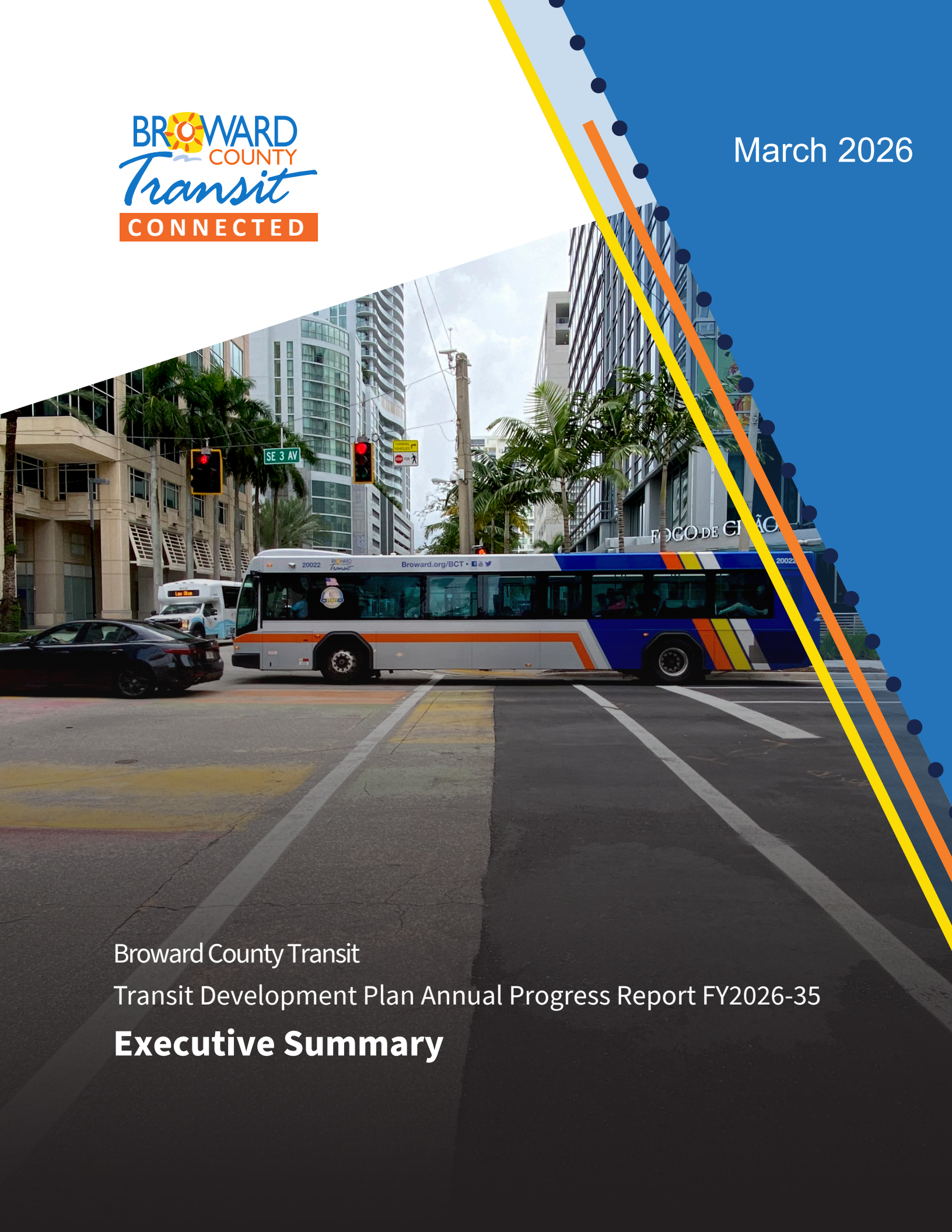




March 2026



Broward County Transit
Transit Development Plan Annual Progress Report FY2026-35
Executive Summary

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Section 1: Introduction

Broward County Transit (BCT) continues to advance a safer, more connected, and reliable transit system through *BCT Connected*, its Transit Development Plan (TDP), which serves as the county’s 10-year blueprint for improving mobility, expanding access, and investing in critical transit infrastructure. Transit agencies in Florida are required by the Florida Department of Transportation (FDOT) to complete a major TDP update every five years to remain eligible for Public Transit Block Grant funding.

The Fiscal Year (FY) 2026–2035 Annual Progress Report (APR) builds on the TDP adopted in December 2023, updating financial and program elements, adding a new tenth planning year, and summarizing progress and coordination from FY2025. BCT’s fiscal year runs from October 1 to September 30.

APR Checklist

The APR follows the requirements in FDOT’s 2024 TDP Rule and the accompanying TDP Handbook. These updated guidelines were developed to make the reporting process more streamlined statewide and to enhance coordination with MPO’s planning processes for project identification and prioritization.

Table 1-1 APR Requirements

#	Requirement	Status	Location in APR
1	Brief overview of TDP process	✓	Section 1
2	Updated 10-year Schedule of Projects table	✓	Section 2
3	Updated Financial Plan table with previous year removed and a new tenth year added	✓	Section 2
4	Updated List of Priority Projects table	✓	Section 2
5	Documents Progress and achievements on coordination efforts with local MPO, including coordination on UPWP, TIP, and Corridor Development Studies during the previous year	✓	Section 3
6	Draft report presented to MPO Board as an information item	✓	N/A
7	Final report submitted to FDOT by March 1 st , or a revised date as agreed by FDOT	✓	N/A

Source: TDP Handbook: Guidance for Preparing & Reviewing Transit Development Plans, Version IV, May 2025

BCT System Overview

The system offers a broad range of service options, including 36 local fixed routes, two (2) limited-stop Breeze routes, six (6) express routes, 54 community shuttle routes, Transportation OptionS (TOPS!) Paratransit service, and Late Shift Connect. BCT operates seven (7) days per week, with service beginning as early as 4:34 A.M. and continuing until 1:31 A.M.

BCT’s system has an extensive network of connection facilities, including six (6) Park-and-Ride lots, eight (8) Tri-Rail stations, one (1) Brightline station, and coordinated links with Miami-Dade Transit

and Palm Tran services in Miami-Dade and Palm Beach County. Key transfer hubs like the Broward Central Terminal, Lauderdale Transit Center, West Regional Terminal, and Northeast Transit Center support the system.

Transit System Ridership

Ridership for FY2025 totaled 26.4 million trips, reflecting a 0.56% decrease from FY2024. Local service remained the largest contributor, with 22.4 million trips, a slight 0.94% decline from the previous year. Breeze service experienced a more significant reduction of 17.17%, while Express service saw a modest 1.21% increase. Community Shuttles reported strong growth, rising 11.61% to 1.49 million trips. TOPS! Paratransit service recorded a 9.97% increase, the second highest growth of all modes. Overall, while some modes showed notable gains, systemwide ridership experienced a minor year-over-year decline.

Table 1-2 Transit System Annual Ridership

Service Type	FY2025	FY2024	Percent Change
Local	22,412,215	22,625,249	-0.94%
Breeze	974,413	1,176,425	-17.17%
Express	410,039	405,118	1.21%
Community Shuttles	1,488,671	1,333,760	11.61%
TOPS!	1,159,520	1,054,399	9.97%
System Total	26,444,858	26,594,951	-0.56%

**Service totals are rounded to the nearest whole number, while system total reflects the sum of actual ridership numbers*

Key Accomplishments

BCT advanced several major systems, programs, and initiatives in FY2025 that support its long-term mobility vision, operational efficiency, and regional coordination goals.

Strategic Accomplishments

Following its adoption by the Broward County Board of County Commissioners in June 2023, the Premium Mobility Plan (PREMO) continues to guide BCT’s efforts to establish a countywide premium transit network. Broward Commuter Rail South completed the Federal Transit Administration (FTA) Project Development Risk Review in spring 2025, including a request for entry into the Engineering phase. The Airport-Seaport-Convention Center Connector began the Project Development and Environmental phase, and the Oakland Park Boulevard Bus Rapid Transit (BRT) Project saw continued development of project concepts and station coordination with FDOT and local cities. These developments mark major milestones in the implementation of PREMO.

The Comprehensive Operational Analysis (COA) study evaluating systemwide performance, route efficiency, and service design was completed, and recommendations are now under review by BCT. BCT plans to begin the second round of Public Involvement in 2026.

BCT actively participated in the Broward Safety Action Plan (BSAP), contributing to technical working groups and representing transit interests during meetings. As a direct result of the BSAP, BCT has updated internal SOPs for stop location reviews to incorporate mid-block access considerations.

Additionally, BCT’s ongoing implementation of a bus stop lighting initiative supports the goals of the BSAP.

Operational and Infrastructure Accomplishments

BCT launched the SoFloGO App in August 2025, a unified mobile platform for Miami-Dade Transit (MDT), BCT, Palm Tran, and Tri-Rail (SFRTA) that enables trip planning, real-time vehicle tracking, mobile ticketing, step-by-step directions, and service alerts—simplifying inter-county travel and fare payment for riders. Additionally, passenger amenities across the system were significantly upgraded, including the installation of eight (8) new shelters, 158 solar lights, and 1,296 bus stop signs, enhancing safety, convenience, and overall rider experience throughout the network.

Community Engagement and Outreach

BCT engaged the community through on-corridor outreach for the Oakland Park BRT, Mobility Week participation, the Miramar Park & Ride ribbon cutting, and an Office of Economic and Small Business Development (OESBD) Meet & Greet.

Across all platforms, BCT’s social media presence saw strong overall growth, driven primarily by a 334.84% increase on Instagram, far surpassing every other channel. Facebook grew by 11.08%, X by 17.51%, LinkedIn by 49.38%, and YouTube by 26.78%, reflecting steady gains in digital engagement across the system.

Performance Goals

Nearly all Major TDP performance goals remain on track or met, with notable progress in Safety, Infrastructure Improvements, and Outreach. In FY2025, BCT achieved major safety and service improvements, with safety events per 100,000 miles down 42% and operator assaults down 29%, exceeding annual targets.

Section 2: Ten-Year Operating and Capital Program

This section provides an update on the Ten-Year Operating and Capital Program. The Ten-Year Operating and Capital Program documents any changes to the prior year’s Ten-Year Operating and Capital Program since it was approved in 2025. This update also shifts the planning horizon forward one (1) year to cover the period spanning FY2026 to FY2035. Based on the updated TDP Handbook from FDOT, which provides guidance on the revised TDP Rule, the Ten-Year Schedule of Projects, Financial Plan, and List of Priority Projects have been split into separate tables.

Ten-Year Schedule of Projects

The Ten-Year Schedule of Projects, shown in **Table 2-3** and **Table 2-4**, lays out BCT’s planned Program of Projects (POP) for the next ten years. In addition to maintaining existing services, key projects include new or renovated facilities and BCT’s PREMO projects, which encompass new High Frequency Bus (HFB) expansion, Commuter Rail, Bus Rapid Transit (BRT), and Light Rail Transit (LRT). The Ten-Year Schedule of Projects identifies an implementation timeframe for each project, defined as ongoing, short-term (1-5 years), mid-term (6-10 years), or long-term (11+ years). Four (4) PREMO projects have planned implementation timelines within the next five (5) years: Sample Road HFB, Hollywood Boulevard HFB, US/1/Federal Highway South HFB, and Oakland Park Boulevard BRT. The majority of PREMO projects are planned for implementation in the mid-term, with two (2) PREMO projects—Sunrise Boulevard BRT and Broward Boulevard Connector—planned for implementation in the long-term.

The Ten-Year Schedule of Projects also highlights the coordination between BCT and the MPO on planned projects, based on a review of MPO core planning documents, such as the Metropolitan Transportation Plan (MTP), Transportation Improvement Program (TIP), Unified Planning Work Program (UPWP), and List of Priority Projects (LOPP).

Financial Plan

The Financial Plan is broken down into capital and operating costs and revenues (**Table 2-5** through **Table 2-9**). It is important to note that the Ten-Year Operating and Capital Program is not intended to be a budget. Approval of this plan by the Broward County Board of County Commissioners does not obligate funds. The Broward County Board of County Commissioners must approve BCT’s budget annually.

Operating Program

Operating expenses total approximately \$3.4 billion over the ten-year period and are paid for by several funding sources, including the Transportation Surtax with \$2 billion and existing local revenue from transit operations, which provides an additional \$1.2 billion. State block grants and anticipated farebox revenues from new service expansions such as HFB, BRT, Commuter Rail, and LRT add another \$199 million. A five (5) percent reserve deduction is applied to recurring revenues to ensure budget conservatism and resilience against fluctuations. With these combined sources, the plan maintains fiscal discipline by matching projected operating costs to reliable funding without deficits.

Capital Program

In addition to operations, the plan identifies \$6.5 billion in capital investments needed to support service expansion, infrastructure improvements, fleet modernization, and major projects in the PREMO Plan. Major capital initiatives include \$4.3 billion allocated for new transitways (including Oakland Park Boulevard BRT and Airport-Seaport-Convention Center Connector) and more than \$763 million for new or expanded transit facilities. These capital costs are primarily funded through Transportation Surtax capital revenues (\$2.4 billion), federal grants (\$458 million), and a mix of non-local matching funds, FTA formula grants, and trust fund transfers. The capital revenues align with planned capital expenditures to ensure a balanced budget without funding gaps.

Together, the operating and capital program total \$9.9 billion over the ten-year planning horizon and are funded by identified revenue streams.

List of Priority Projects

The projects in the Ten-Year Schedule of Projects are prioritized based on the following system: Priority 1 projects maintain existing service or state of good repair; Priority 2 projects support service expansion or improvements that have a short-term (1-5 years) implementation time frame; Priority 3 projects support service expansion or improvements that have a mid-term (6-10 years) implementation time frame; and Priority 4 projects support service expansion or improvements that have a long-term (11+ years) implementation time frame. This approach is demonstrated in **Table 2-10**. The List of Priority Projects also highlights which projects have funding availability, based on funding allocations within the first five years, which are fiscally constrained.

Additional details are provided below for new premium services as well as vehicle replacement and expansion. Improvements to existing local bus, express bus, Breeze, and Community Shuttle networks will be guided by the findings and recommendations from the COA and incorporated into future APRs.

Premium Services

The implementation plan and projects for PREMO presented in the Major Update have been updated to include the new tenth year and reflect up to date implementation timelines (see **Table 2-1**).

HFB corridors such as Sample Road, Hollywood Boulevard, and Federal Highway South are introduced between FY2027 and FY2030, with both operating and capital funds timed to support the prioritized approach. The implementation schedule staggers capital investments, such as transitways, facility expansions, and charging infrastructure.

Broward Commuter Rail South, which will connect Fort Lauderdale to Miami along the Florida East Coast Railway corridor, is scheduled for service in FY2033, with major capital investment occurring in FY2026 and FY2027 (see **Table 2-5** and **Table 2-6**). Similarly, the Oakland Park Boulevard BRT project receives significant capital funding in FY2026–FY2028 and transitions into operations by FY2030. This corridor spans 15 miles and features 10 station locations including the two end-of-line terminals to serve a key east-west mobility need. The Airport-Seaport-Convention Center Connector is another major investment, with over \$1.5 billion in capital spending scheduled for FY2029 and operations

ramping up in FY2033. It is expected to enhance mobility between Fort Lauderdale-Hollywood International Airport, Port Everglades, and the Convention Center.

The Ten-Year Schedule of Projects and Financial Plan also include capital investments for premium services that will be implemented outside the ten-year period. For example, capital funding is scheduled for the Sunrise Boulevard BRT in FY2028 and FY2032, though the anticipated service start date is FY2036.

Table 2-1 PREMO Anticipated Service Start Dates

Project/Corridor	Anticipated Service Start Date (FY)									
	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Sample Road HFB										
Hollywood Boulevard HFB										
Oakland Park Boulevard BRT										
US 1/Federal Highway South HFB										
US 1/Federal Highway North HFB										
Atlantic Boulevard HFB										
Sheridan Street HFB										
Dixie Highway HFB										
SR 7/US 441 HFB										
Broward Commuter Rail South										
Airport-Seaport-Convention Center Connector										
SR 7/US 441 BRT										
University Drive BRT										
Powerline Road BRT										
Downtown Connector										
Commercial Boulevard BRT										

Note: HFB = High Frequency Bus; BRT = Bus Rapid Transit

Vehicle Replacement and Expansion

The vehicle replacement and expansion plan in **Table 2-2** has been updated to include the new tenth year. The vehicle expansion numbers have been updated to align with BCT’s scheduled service expansions.

Table 2-2 Vehicle Replacement and Expansion by Year and Service Type

Fiscal Year	Replacement Fixed Route		Replacement Express		Expansion	Total		
	New	Retired	New	Retired	New	New	Retired	Fleet Size
2026	102	-102	5	-5	0	107	-107	370
2027	18	-18	9	-9	0	27	-27	370
2028	28	-28	0	0	0	28	-28	370
2029	6	-6	11	-11	0	17	-17	370
2030	19	-19	0	0	31	50	-19	401
2031	38	-38	0	0	20	58	-38	421
2032	87	-87	0	0	9	96	-87	430
2033	64	-64	10	-10	22	96	-74	452
2034	45	-45	0	0	41	86	-45	493
2035	0	0	0	0	13	13	0	506
10-Yr Total	407	-407	35	-35	136	578	-442	

Table 2-3 Ten-Year Schedule of Projects – Operating Projects

Project Description	Type of service	Level of service	Project Location	Associated costs	MPO Alignment	Implementation Timeframe
Maintain Existing Fixed Route & TOPS Service Operations				\$3,056,389,054		
Maintain Existing Fixed Route Services	Fixed Route	36 local fixed routes, two (2) Breeze routes, six (6) express routes, operating seven (7) days per week, with services starting as early as 4:34 A.M. and ending as late as 1:31 A.M.	Countywide	\$2,170,859,289	Yes	Ongoing
Maintain Existing Paratransit Services	Paratransit	Seven (7) days per week, with services starting as early as 4:34 A.M. and ending as late as 1:31 A.M. TOPS! is available from 6:45AM to 10:15PM on holidays.	Countywide	\$643,557,322	Yes	Ongoing
Maintain Transit Security Operations	Transit Operations	Transit Watch, on-board equipment performs surveillance and sensor monitoring and safety and security staff and department activity.	Countywide	\$120,722,443	Yes	Ongoing
Maintain Existing Community Shuttle	Community Shuttles	54 existing community shuttle routes	Countywide	\$88,321,400	Yes	Ongoing
New Community Shuttle Expansion	Community Shuttles	New community shuttle routes to increase connectivity and service area	Countywide	\$28,178,600	Yes	Ongoing
Maintain Late Shift Connect	On Demand	9:00pm-7:00am Monday through Friday and 8:00pm-7:00am Saturday and Sunday	Countywide	\$2,000,000	Yes	Short-term
Maintain MicroTransit Program	Microtransit	MicroTransit implementation and project development	Countywide	\$2,750,000	No	Short-term
New High Frequency Bus (HFB) Expansion				\$97,339,631		
Implement PREMO - Corridor: Sample Road HFB	High Frequency Bus	HFB service spanning 12-mile corridor Weekday 5:00am - 11:00pm; 15-minute Peak	Sample Rd from US 1 to University Dr	\$9,693,880	Yes	Short-term
Implement PREMO - Corridor: Hollywood Blvd HFB	High Frequency Bus	HFB service spanning 20-mile corridor Weekday 4:56am - 11:30pm; 15-minute Peak	Hollywood Blvd from US 1 to Flamingo Rd	\$20,506,285	Yes	Short-term
Implement PREMO - Corridor: US/1/Federal Hwy South HFB	High Frequency Bus	HFB service spanning 22-mile corridor Weekday 4:50am - 12:43am; 15-minute Peak	US1 from Broward Blvd to Aventura Mall	\$11,978,297	Yes	Short-term
Implement PREMO - Corridor: US/1/Federal Hwy North HFB	High Frequency Bus	HFB service spanning 22-mile corridor Weekday 5:05am - 12:18am; 15-minute Peak	US1 from Broward Blvd to Palmetto Park Rd	\$15,728,367	Yes	Mid-term
Implement PREMO - Corridor: Atlantic Blvd HFB	High Frequency Bus	HFB service spanning 13-mile corridor Weekday 5:08am - 10:58pm; 15-minute Peak	Atlantic Blvd from US1 to University Dr	\$15,279,499	Yes	Mid-term
Implement PREMO - Corridor: Sheridan Street HFB	High Frequency Bus	HFB service spanning 20-mile corridor Weekday 4:40am - 11:25pm; 15-minute Peak	Sheridan Street from US1 to University Dr	\$9,114,725	Yes	Mid-term
Implement PREMO - Corridor: Dixie Hwy HFB	High Frequency Bus	HFB service spanning 25-mile corridor Weekday 5:00am - 12:12pm; 15-minute Peak	Dixie Hwy from Broward Blvd to Cypress Creek Rd	\$7,926,461	Yes	Mid-term
Implement PREMO - Corridor: US 441 HFB	High Frequency Bus	HFB service spanning 13-mile corridor Weekday 4:34am - 1:31pm; 15-minute Peak	US441 from Sandalfoot to Lauderhill Transit Center	\$7,112,117	Yes	Mid-term
New Broward Commuter Rail South (BCR)				\$48,886,491		
Implement PREMO - Corridor: Broward Commuter Rail	Commuter Rail	Commuter Rail service spanning 11.5-mile corridor with 3 proposed stations	Aventura Station to SW 15th / SW 17th	\$48,886,491	Yes	Mid-term
New Bus Rapid Transit (BRT)				\$125,231,233		
Implement PREMO - Corridor: Oakland Park Blvd BRT	Bus Rapid Transit	BRT service spanning 15 miles with approximately 10 proposed stations Service Frequency 10 minutes on peak / 20 minutes off peak (Peak Period: 5-9am and 3-8pm)	Oakland Park Blvd from A1A to Sawgrass Mills Mall	\$70,629,283	Yes	Short-term
Implement PREMO - Corridor: SR7/US 441 BRT	Bus Rapid Transit	BRT service spanning 15 miles with approximately 16 proposed stations	US 441 / SR 7 from Commercial Blvd to County Line Rd	\$27,739,950	Yes	Mid-term

Project Description	Type of service	Level of service	Project Location	Associated costs	MPO Alignment	Implementation Timeframe
		Service Frequency 10 minutes on peak / 20 minutes off peak (Peak Period: 5-9am and 3-8pm)				
Implement PREMO - Corridor: Powerline Road BRT	Bus Rapid Transit	BRT service spanning 10.5 miles with approximately 10 proposed stations Service Frequency 10 minutes on peak / 20 minutes off peak (Peak Period: 5-9am and 3-8pm)	Powerline Rd from Broward Blvd to Sample Rd	\$11,255,000	Yes	Mid-term
Implement PREMO - Corridor: University Drive BRT	Bus Rapid Transit	BRT service spanning 16 miles with approximately 16 proposed stations Service Frequency 10 minutes on peak / 20 minutes off peak (Peak Period: 5-9am and 3-8pm)	University Blvd from Sample Rd to County Line Rd	\$15,607,000	Yes	Mid-term
New Light Rail Transit (LRT)				\$52,055,619		
Implement PREMO - Corridor: Airport-Seaport-Convention Center Connector	Light Rail Transit	Service spanning 3.5-mile corridor with 3 proposed stations. Tentative Service Frequency 10 minutes	Broward County Convention Center to IMC Station	\$40,128,766	Yes	Mid-term
Implement PREMO - Corridor: Downtown Connector	Light Rail Transit	Service spanning 3-mile corridor Tentative Service Frequency 10 minutes	Exact corridor extent under development.	\$11,926,853	Yes	Mid-term

Table 2-4 Ten-Year Schedule of Projects – Capital Projects

Project Description	Type of service	Level of service	Project Location	Associated costs	MPO Alignment	Implementation Timeframe
Grants and Concurrency				\$500,196,861		
Bus and Vehicle Acquisition/Replacement/Maintenance Program	Maintenance	Purchase of replacement vehicles and maintenance of existing vehicles	Countywide	\$369,261,370	Yes	Ongoing
Infrastructure Improvement/Maintenance Program	Maintenance	Maintenance and improvements for transit infrastructure	Countywide	\$12,453,746	Yes	Ongoing
Security Program	Transit Operations	Transit security	Countywide	\$22,107,316	Yes	Ongoing
Information Technology Program	Transit Operations	Transit IT	Countywide	\$67,175,429	No	Ongoing
Non-Grant Projects	Planning	Bus stop and shelter improvements and county match for new buses	Countywide	\$29,199,000	Yes	Short-term
Transit				\$536,160,423		
New 30-yr Bus Service Plan (New Vehicles)	Vehicles	New vehicles for service expansion	Countywide	\$0	Yes	Long-term
Existing Fixed Route Services	Fixed Route	Improvements to existing fixed route service	Countywide	\$332,275,480	Yes	Short-term / Ongoing
PREMO - High Frequency Buses	High Frequency Bus	Buses for HFB routes	Countywide	\$16,211,990	Yes	Short-term
COA Transit Improvements	Planning	Planning activity to support COA transit improvements.	Countywide	\$19,977,000	Yes	Short-term
Paratransit Vehicles	Paratransit	Obtain new paratransit vehicles.	Countywide	\$112,050,953	Yes	Short-term / Ongoing
Planning Studies	Planning	Major TDP, COA, other studies	Countywide	\$55,645,000	Yes	Short-term / Ongoing
Transitways				\$4,317,689,190		
BRT				\$1,384,930,100		
PREMO - Oakland Park Boulevard BRT	Bus Rapid Transit	BRT service spanning 15 miles with approximately 10 proposed stations Service Frequency 10 minutes on peak / 20 minutes off peak (Peak Period: 5-9am and 3-8pm)	Oakland Park Blvd from A1A to Sawgrass Mills Mall	\$274,293,480	Yes	Short-term
PREMO - US 441/State Road 7 BRT	Bus Rapid Transit	BRT service spanning 15 miles with approximately 16 proposed stations	US 441 / SR 7 from Commercial Blvd to County Line Rd	\$225,636,620	Yes	Mid-term

Project Description	Type of service	Level of service	Project Location	Associated costs	MPO Alignment	Implementation Timeframe
		Service Frequency 10 minutes on peak / 20 minutes off peak (Peak Period: 5-9am and 3-8pm)				
PREMO - Powerline Road BRT	Bus Rapid Transit	BRT service spanning 10.5 miles with approximately 10 proposed stations Service Frequency 10 minutes on peak / 20 minutes off peak (Peak Period: 5-9am and 3-8pm)	Powerline Rd from Broward Blvd to Sample Rd	\$198,000,000	Yes	Mid-term
PREMO - University Drive BRT	Bus Rapid Transit	BRT service spanning 16 miles with approximately 16 proposed stations Service Frequency 10 minutes on peak / 20 minutes off peak (Peak Period: 5-9am and 3-8pm)	University Blvd from Sample Rd to County Line Rd	\$334,000,000	Yes	Mid-term
PREMO - Commercial Boulevard BRT	Bus Rapid Transit	BRT service spanning 5.5 miles with approximately 10 proposed stations Service Frequency 10 minutes on peak / 20 minutes off peak (Peak Period: 5-9am and 3-8pm)	Commercial Blvd from US 1 to US 441 / SR 7	\$113,000,000	Yes	Mid-term
PREMO - Sunrise Boulevard BRT	Bus Rapid Transit	BRT service spanning 14 miles with approximately 12 proposed stations Service Frequency 10 minutes on peak / 20 minutes off peak (Peak Period: 5-9am and 3-8pm)	Sunrise Blvd from A1A to Sawgrass Mills Mall	\$240,000,000	Yes	Long-term
LRT				\$2,932,759,090		
PREMO - Airport-Seaport-Convention Center Connector	Light Rail Transit	Service spanning 3.5-mile corridor with 3 proposed stations	Broward County Convention Center to IMC Station	\$1,560,759,090	Yes	Mid-term
PREMO - Downtown Connector	Light Rail Transit	Service spanning 3-mile corridor	Exact corridor extent under development.	\$442,000,000	Yes	Mid-term
PREMO - Broward Boulevard Connector	Light Rail Transit	Service spanning 4-mile corridor	Exact corridor extent under development.	\$930,000,000	Yes	Long-term
Transit Infrastructure				\$763,481,088		
Bus Shelters	Fixed Route Infrastructure	Construct new bus shelters	Countywide	\$64,226,456	Yes	Short-term / Ongoing
Bus Stop Improvements	Fixed Route Infrastructure	Implement bus stop improvements	Countywide	\$29,603,010	Yes	Short-term / Ongoing
Park and Ride Lots	Facilities	Construct new park and ride lots	Countywide	\$2,429,910	Yes	Short-term
Local Bus Infrastructure	Fixed Route Infrastructure	Construct new bus infrastructure	Countywide	\$0	Yes	Long-term
Electric Bus Charging Infrastructure	Facilities	Charging infrastructure for electric buses	Countywide	\$14,804,586	Yes	Short- to mid-term
West Broward Intermodal Center	Facilities	Future intermodal transportation center in Broward County.	East side of Red Snapper Road between Panther Parkway/Northwest 136 Avenue and Sawgrass Mills Circle.	\$109,880,220	Yes	Short-term
Redevelopment of Copans Facility	Facilities	27-acre facility will feature a 200,000-square-foot maintenance facility, as well as a 16,900-square-foot training center that will provide advanced training opportunities for BCT's workforce	3201 W. Copans Rd	\$30,367,210	Yes	Short-term
Copans Facility - Control Center	Facilities	New Control Center as part of the Copans facility redevelopment	3201 W. Copans Rd	\$53,256,160	Yes	Short-term
Hollywood Transit Transfer Facility	Facilities	New transfer facility	TBD	\$7,270,130	No	Short-term
Thomas Street Facility	Facilities	Transit infrastructure storage facility	2326 Thomas St, Hollywood FL 33020	\$413,280	No	Short-term

Project Description	Type of service	Level of service	Project Location	Associated costs	MPO Alignment	Implementation Timeframe
Future Transit Facility	Facilities	New transit facility	Countywide	\$409,202,496	Yes	Short- to mid-term
IT Enhancements	Facilities	Various IT enhancements	Countywide	\$5,396,260	Yes	Short-term
Land Acquisition	Facilities	Acquire land for future transit corridors, facilities / transit infrastructure.	Countywide	\$20,500,000	No	Short-term
Transit Infrastructure Project Management	Facilities	Management of transit infrastructure for future projects.	Countywide	16,131,370	No	Short-term
Commuter Rail				\$395,000,000		
Broward Commuter Rail South	Commuter Rail	Commuter rail service spanning 11.5-mile corridor with 3 proposed stations.	Aventura Station to SW 15th / SW 17th	\$395,000,000	Yes	Mid-term
Community Shuttle				\$23,009,187		
Community Shuttle Buses	Community Shuttle	Buses for Community Shuttle program	Countywide	\$23,009,187	Yes	Ongoing

Table 2-5 Financial Plan – Operating Costs (FY)

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	10-Year Total
Maintain Existing Fixed Route & TOPS Service Operations	\$275,200,530	\$275,626,540	\$284,457,381	\$294,617,315	\$303,106,334	\$311,850,024	\$320,856,026	\$320,856,026	\$330,132,206	\$339,686,672	\$3,056,389,054
Maintain Existing Fixed Route Services	193,710,890	196,934,211	201,718,323	209,745,585	216,037,952	222,519,091	229,194,664	226,794,323	233,598,153	240,606,097	2,170,859,289
Maintain Existing Paratransit Services	54,558,960	56,195,729	59,917,060	61,714,572	63,566,009	65,472,989	67,437,179	69,460,295	71,544,103	73,690,426	643,557,322
Maintain Transit Security Operations	10,530,680	10,846,600	11,171,998	11,507,158	11,852,373	12,207,944	12,574,183	12,951,408	13,339,950	13,740,149	120,722,443
Maintain Existing Community Shuttle	8,832,140	8,832,140	8,832,140	8,832,140	8,832,140	8,832,140	8,832,140	8,832,140	8,832,140	8,832,140	88,321,400
New Community Shuttle Expansion	2,817,860	2,817,860	2,817,860	2,817,860	2,817,860	2,817,860	2,817,860	2,817,860	2,817,860	2,817,860	28,178,600
Maintain Late Shift Connect	2,000,000	-	-	-	-	-	-	-	-	-	2,000,000
Maintain MicroTransit Program	2,750,000	-	-	-	-	-	-	-	-	-	2,750,000
New High Frequency Bus (HFB) Expansion	-	3,015,256	3,105,713	3,198,884	5,146,666	12,858,342	15,177,330	17,776,521	18,309,819	18,751,100	97,339,631
Implement PREMO - Corridor: Sample Road HFB	-	967,860	996,896	1,026,802	1,057,607	1,089,335	1,122,015	1,122,015	1,155,675	1,155,675	9,693,880
Implement PREMO - Corridor: Hollywood Blvd HFB	-	2,047,396	2,108,817	2,172,082	2,237,245	2,304,363	2,373,493	2,373,493	2,444,698	2,444,698	20,506,285
Implement PREMO - Corridor: US/1/Federal Hwy South HFB	-	-	-	-	1,851,814	1,907,370	1,964,590	2,023,528	2,084,234	2,146,761	11,978,297
Implement PREMO - Corridor: US/1/Federal Hwy North HFB	-	-	-	-	-	2,962,510	3,051,386	3,142,926	3,237,215	3,334,330	15,728,367
Implement PREMO - Corridor: Atlantic Blvd HFB	-	-	-	-	-	2,877,964	2,964,302	3,053,231	3,144,829	3,239,173	15,279,499
Implement PREMO - Corridor: Sheridan Street HFB	-	-	-	-	-	1,716,800	1,768,304	1,821,353	1,875,994	1,932,274	9,114,725
Implement PREMO - Corridor: Dixie Hwy HFB	-	-	-	-	-	-	1,933,240	1,938,989	1,997,159	2,057,073	7,926,461
Implement PREMO - Corridor: US 441 HFB	-	-	-	-	-	-	-	2,300,986	2,370,015	2,441,116	7,112,117
New Broward Commuter Rail South (BCR)	-	-	-	-	-	-	-	13,012,322	17,694,467	18,179,702	48,886,491
Implement PREMO - Corridor: Broward Commuter Rail	-	-	-	-	-	-	-	13,012,322	17,694,467	18,179,702	48,886,491
New Bus Rapid Transit (BRT)	-	-	-	5,067,819	10,135,638	10,439,708	10,752,899	11,075,486	25,072,750	52,686,933	125,231,233
Implement PREMO - Corridor: Oakland Park Blvd BRT	-	-	-	5,067,819	10,135,638	10,439,708	10,752,899	11,075,486	11,407,750	11,749,983	70,629,283

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	10-Year Total
Implement PREMO - Corridor: SR7/US 441 BRT	-	-	-	-	-	-	-	-	13,665,000	14,074,950	27,739,950
Implement PREMO - Corridor: Powerline Road BRT	-	-	-	-	-	-	-	-	-	11,255,000	11,255,000
Implement PREMO - Corridor: University Drive BRT	-	-	-	-	-	-	-	-	-	15,607,000	15,607,000
New Light Rail Transit (LRT)	-	-	-	-	-	-	-	12,729,188	13,365,648	25,960,783	52,055,619
Implement PREMO - Corridor: Airport-Seaport-Convention Center Connector	-	-	-	-	-	-	-	12,729,188	13,365,648	14,033,930	40,128,766
Implement PREMO - Corridor: Downtown Connector	-	-	-	-	-	-	-	-	-	11,926,853	11,926,853
Total Operating Costs	\$275,200,530	\$278,641,796	\$287,563,094	\$302,884,018	\$318,388,638	\$335,148,074	\$346,786,255	\$375,449,543	\$404,574,890	\$455,265,190	\$3,379,902,028

Table 2-6 Financial Plan – Capital Costs (FY)

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	10-Year Total
Grants and Concurrency	\$51,620,530	\$51,632,390	\$51,632,410	\$51,658,410	\$51,672,270	\$46,470,952	\$46,606,229	\$49,279,838	\$49,473,840	\$50,149,992	\$500,196,861
Bus and Vehicle Acquisition/Replacement/Maintenance Program	37,795,450	35,870,150	35,722,120	35,273,540	36,035,180	36,409,819	36,243,263	38,605,982	38,479,768	38,826,098	369,261,370
Infrastructure Improvement/Maintenance Program	1,052,700	1,092,000	1,137,500	1,185,000	1,234,700	1,271,741	1,309,893	1,349,190	1,389,666	1,431,356	12,453,746
Security Program	1,927,000	2,248,100	2,016,600	2,077,100	2,139,400	2,203,582	2,269,689	2,337,780	2,407,914	2,480,151	22,107,316
Information Technology Program	5,028,380	6,593,140	6,927,190	7,267,770	6,393,990	6,585,810	6,783,384	6,986,886	7,196,492	7,412,387	67,175,429
Non-Grant Projects	5,817,000	5,829,000	5,829,000	5,855,000	5,869,000	-	-	-	-	-	29,199,000
Transit	4,500,000	29,235,290	33,665,980	29,588,650	32,060,930	74,435,987	118,814,531	105,930,822	81,245,673	26,682,560	536,160,423
New 30-yr Bus Service Plan (New Vehicles)	-	-	-	-	-	-	-	-	-	-	-
Existing Fixed Route Services	-	-	-	3,039,480	17,400,000	58,900,000	101,616,000	89,220,000	56,700,000	5,400,000	332,275,480
PREMO - High Frequency Buses	-	9,146,400	7,065,590	-	-	-	-	-	-	-	16,211,990
COA Transit Improvements	4,500,000	-	5,775,000	9,702,000	-	-	-	-	-	-	19,977,000
Paratransit Vehicles	-	14,233,890	15,825,390	9,147,170	9,660,930	10,035,987	10,608,531	11,210,822	15,545,673	15,782,560	112,050,953
Planning Studies	-	5,855,000	5,000,000	7,700,000	5,000,000	5,500,000	6,590,000	5,500,000	9,000,000	5,500,000	55,645,000
Transitways	59,299,330	400,714,630	71,716,140	1,560,759,090	-	1,995,200,000	230,000,000	-	-	-	4,317,689,190
BRT	59,299,330	400,714,630	71,716,140	-	-	623,200,000	230,000,000	-	-	-	1,384,930,100
PREMO - Oakland Park Boulevard BRT	42,999,330	214,913,770	16,380,380	-	-	-	-	-	-	-	274,293,480
PREMO - US 441/State Road 7 BRT	-	180,300,860	45,335,760	-	-	-	-	-	-	-	225,636,620
PREMO - Powerline Road BRT	7,500,000	-	-	-	-	190,500,000	-	-	-	-	198,000,000
PREMO - University Drive BRT	8,800,000	-	-	-	-	325,200,000	-	-	-	-	334,000,000
PREMO - Commercial Boulevard BRT	-	5,500,000	-	-	-	107,500,000	-	-	-	-	113,000,000
PREMO - Sunrise Boulevard BRT	-	-	10,000,000	-	-	-	230,000,000	-	-	-	240,000,000
LRT	-	-	-	1,560,759,090	-	1,372,000,000	-	-	-	-	2,932,759,090
PREMO - Airport-Seaport-Convention Center Connector	-	-	-	1,560,759,090	-	-	-	-	-	-	1,560,759,090
PREMO - Downtown Connector	-	-	-	-	-	442,000,000	-	-	-	-	442,000,000

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	10-Year Total
PREMO - Broward Boulevard Connector	-	-	-	-	-	930,000,000	-	-	-	-	930,000,000
Transit Infrastructure	41,800,230	166,075,320	51,095,840	13,986,470	77,261,030	77,065,702	79,763,002	82,554,707	85,444,121	88,434,666	763,481,088
Bus Shelters	-	-	-	5,752,790	8,575,330	9,305,110	9,630,789	9,967,867	10,316,742	10,677,828	64,226,456
Bus Stop Improvements	1,152,500	4,620,250	4,917,660	5,228,940	2,613,210	2,064,433	2,136,688	2,211,472	2,288,873	2,368,984	29,603,010
Park and Ride Lots	1,102,500	-	-	-	1,327,410	-	-	-	-	-	2,429,910
Local Bus Infrastructure	-	-	-	-	-	-	-	-	-	-	-
Electric Bus Charging Infrastructure	-	-	-	-	3,315,770	2,142,450	2,217,436	2,295,046	2,375,373	2,458,511	14,804,586
West Broward Intermodal Center	520,810	109,359,410	-	-	-	-	-	-	-	-	109,880,220
Redevelopment of Copans Facility	8,029,070	16,809,070	5,529,070	-	-	-	-	-	-	-	30,367,210
Copans Facility - Control Center	11,130,000	21,063,080	21,063,080	-	-	-	-	-	-	-	53,256,160
Hollywood Transit Transfer Facility	90,000	510,000	6,352,500	317,630	-	-	-	-	-	-	7,270,130
Thomas Street Facility	413,280	-	-	-	-	-	-	-	-	-	413,280
Future Transit Facility	350,470	4,787,040	1,855,840	-	61,404,550	63,553,709	65,778,089	68,080,322	70,463,133	72,929,343	409,202,496
IT Enhancements	1,642,000	3,072,120	23,340	634,040	24,760	-	-	-	-	-	5,396,260
Land Acquisition	15,000,000	-	5,500,000	-	-	-	-	-	-	-	20,500,000
Transit Infrastructure Project Management	2,369,600	5,854,350	5,854,350	2,053,070	-	-	-	-	-	-	16,131,370
Commuter Rail	17,225,000	377,775,000	-	-	-	-	-	-	-	-	395,000,000
Broward Commuter Rail South	17,225,000	377,775,000	-	-	-	-	-	-	-	-	395,000,000
Community Shuttle	289,150	62,700	3,600,020	4,071,040	3,772,760	1,358,193	802,987	1,034,740	5,199,842	2,817,755	23,009,187
Community Shuttle Buses	289,150	62,700	3,600,020	4,071,040	3,772,760	1,358,193	802,987	1,034,740	5,199,842	2,817,755	23,009,187
Total BCT Capital Costs	\$174,734,240	\$1,025,495,330	\$211,710,390	\$1,660,063,660	\$164,766,990	\$2,194,530,834	\$475,986,749	\$238,800,107	\$221,363,476	\$168,084,973	\$6,535,536,749

Table 2-7 Financial Plan – Operating Revenues (FY)

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	10-Year Total
Transportation Surtax Operating	152,343,990	159,961,190	167,959,250	176,357,210	185,175,070	198,500,539	208,079,872	231,133,378	255,095,419	296,945,897	2,031,551,815
Existing Transit Operations	111,717,420	107,663,343	108,248,207	115,206,773	119,380,351	119,962,124	121,141,032	120,871,121	122,077,299	123,319,664	1,169,587,334
State Block Grants	12,455,730	11,883,215	12,239,712	12,239,712	12,729,301	14,109,401	14,532,683	14,532,683	14,968,664	15,417,724	135,108,825
State Block Grants – New HFB Expansion	-	141,717	145,969	150,348	241,893	604,342	713,335	835,497	860,561	881,302	4,574,964
State Block Grants - New BRT	-	-	-	202,713	476,375	490,666	505,386	520,548	1,178,419	2,476,286	5,850,393
State Block Grants - New BCR	-	-	-	-	-	-	-	1,100,136	1,129,840	1,160,346	3,390,322
State Block Grants - New LRT	-	-	-	-	-	-	-	1,081,981	1,103,621	1,125,693	3,311,295
Farebox revenues - New HFB Expansion	-	361,831	369,066	479,832	823,466	2,057,336	2,428,372	2,844,244	2,929,570	3,000,178	15,293,895
Farebox revenues - New BRT	-	-	-	-	1,621,702	1,565,956	1,612,935	1,661,323	3,897,563	8,312,409	18,671,888
Farebox revenues - BCR South	-	-	-	-	-	-	-	1,652,565	2,247,197	2,308,822	6,208,584
Farebox revenues - New LRT	-	-	-	-	-	-	-	1,616,607	1,697,437	3,297,019	6,611,063
Operating Reserves	-	-	-	-	-	-	-	-	-	-	-
Less 5% only recurring revenues	(1,316,610)	(1,369,500)	(1,399,110)	(1,752,570)	(2,059,520)	(2,147,510)	(2,227,360)	(2,400,540)	(2,610,700)	(2,980,150)	(20,263,570)
Total Operating Revenues	\$275,200,530	\$278,641,796	\$287,563,094	\$302,884,018	\$318,388,638	\$335,142,854	\$346,786,255	\$375,449,543	\$404,574,890	\$455,265,190	\$3,379,896,808

Table 2-8 Financial Plan – Capital Revenues (FY)

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	10-Year Total
Transportation Surtax Capital	104,622,793	353,461,087	56,999,585	410,318,026	104,459,146	651,665,102	256,880,520	189,520,269	171,889,636	117,934,981	2,417,751,145
Federal Grants Transportation	45,803,530	45,803,390	45,803,410	45,803,410	45,803,270	45,803,347	45,803,347	45,803,347	45,803,347	45,803,347	458,033,745
Transfer from Transportation Concurrency Trust Fund	5,817,000	5,829,000	5,829,000	5,855,000	5,869,000	-	-	-	-	-	29,199,000
FTA Formula Grants (New Bus) - HFB & Fixed Route	-	-	-	-	-	191,230	312,216	396,953	498,570	513,527	1,912,496
FTA Formula Grants (New BRT)	-	-	-	-	-	476,375	490,666	505,386	520,548	1,102,201	3,095,176
FTA Formula Grants (New LRT)	-	-	-	-	-	-	-	1,272,920	1,311,106	1,350,440	3,934,466
FTA Formula Grants (New LRT Fixed Guideway)	-	-	-	-	-	-	-	-	-	-	-
FTA Formula Grants (New CR) - BCR	-	-	-	-	-	-	-	1,301,232	1,340,269	1,380,477	4,021,978
FTA Formula Grants (New CR Fixed Guideway) - BCR	-	-	-	-	-	-	-	-	-	-	-
Non-Local Match	-	579,742,223	87,788,925	1,170,569,318	-	1,496,400,000	172,500,000	-	-	-	3,507,000,466
Interest Earnings	18,490,917	40,659,630	15,289,470	27,517,906	8,635,574	-	-	-	-	-	110,593,497
Total BCT Capital Revenues	\$174,734,240	\$1,025,495,330	\$211,710,390	\$1,660,063,660	\$164,766,990	\$2,194,536,054	\$475,986,749	\$238,800,107	\$221,363,476	\$168,084,973	\$6,535,541,969

Table 2-9 Financial Plan – Total Operating Costs & Revenue Summary (FY)

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	10-Year Total
Total Revenues	\$449,934,770	\$1,304,137,126	\$499,273,484	\$1,962,947,678	\$483,155,628	\$2,529,678,908	\$822,773,004	\$614,249,650	\$625,938,366	\$623,350,163	\$9,915,438,777
Total Costs	\$449,934,770	\$1,304,137,126	\$499,273,484	\$1,962,947,678	\$483,155,628	\$2,529,678,908	\$822,773,004	\$614,249,650	\$625,938,366	\$623,350,163	\$9,915,438,777

Table 2-10 List of Priority Projects

Priority Ranking	Project Name and Description	Operating or Capital	Implementation Timeframe	Type of Service	Location	Funding Availability
1	Maintain Existing Fixed Route Services	Operating	Ongoing	Fixed Route	Countywide	Yes
1	Maintain Existing Paratransit Services	Operating	Ongoing	Paratransit	Countywide	Yes
1	Maintain Transit Security Operations	Operating	Ongoing	Transit Operations	Countywide	Yes
1	Maintain Existing Community Shuttle	Operating	Ongoing	Community Shuttles	Countywide	Yes
1	Maintain Late Night Shift Connect	Operating	Short-term	On Demand	Countywide	Yes
1	Maintain MicroTransit Program	Operating	Short-term	Microtransit	Countywide	Yes
1	Bus and Vehicle Acquisition/Replacement/Maintenance Program	Capital	Ongoing	Maintenance	Countywide	Yes
1	Infrastructure Improvement/Maintenance Program	Capital	Ongoing	Maintenance	Countywide	Yes
1	Security Program	Capital	Short-term	Transit Operations	Countywide	Yes
1	Information Technology Program	Capital	Ongoing	Transit Operations	Countywide	Yes
1	Non-Grant Projects	Capital	Short-term	Planning	Countywide	Yes
1	Existing Fixed Route Services	Capital	Short-term / Ongoing	Fixed Route	Countywide	Yes
1	Paratransit Vehicles	Capital	Short-term / Ongoing	Paratransit	Countywide	Yes
1	Community Shuttle Buses	Capital	Ongoing	Community Shuttles	Countywide	Yes
2	PREMO - Corridor: Sample Road HFB	Operating	Short-term	High Frequency Bus	Sample Rd from US 1 to University Dr	Yes

Priority Ranking	Project Name and Description	Operating or Capital	Implementation Timeframe	Type of Service	Location	Funding Availability
2	PREMO - Corridor: Hollywood Blvd HFB	Operating	Short-term	High Frequency Bus	Hollywood Blvd from US 1 to Flamingo Rd	Yes
2	PREMO - Corridor: US/1/Federal Hwy South HFB	Operating	Short-term	High Frequency Bus	US1 from Broward Blvd to Aventura Mall	Yes
2	PREMO - Corridor: Oakland Park Boulevard BRT	Operating and Capital	Short-term	Bus Rapid Transit	Oakland Park Blvd from A1A to Sawgrass Mills Mall	Yes
2	PREMO - High Frequency Buses	Capital	Short-term	Fixed Route	Countywide	Yes
2	COA Transit Improvements	Capital	Short-term	Planning	Countywide	Yes
2	New Community Shuttle Expansion	Operating	Ongoing	Community Shuttles	Countywide	Yes
2	Planning Studies	Capital	Short-term / Ongoing	Planning	Countywide	Yes
2	Bus Shelters	Capital	Short-term / Ongoing	Fixed Route Infrastructure	Countywide	Yes
2	Bus Stop Improvements	Capital	Short-term / Ongoing	Fixed Route Infrastructure	Countywide	Yes
2	Park and Ride Lots	Capital	Short-term	Facilities	Countywide	Yes
2	Electric Bus Charging Infrastructure	Capital	Short- to mid-term	Facilities	Countywide	Yes
2	West Broward Intermodal Center	Capital	Short-term	Facilities	East side of Red Snapper Road between Panther Parkway/Northwest 136 Avenue and Sawgrass Mills Circle.	Yes
2	Redevelopment of Copans Facility	Capital	Short-term	Facilities	3201 W. Copans Rd	Yes
2	Copans Facility - Control Center	Capital	Short-term	Facilities	3201 W. Copans Rd	Yes
2	Hollywood Transit Transfer Facility	Capital	Short-term	Facilities	TBD	Yes
2	Thomas Street Facility	Capital	Short-term	Facilities	2326 Thomas St, Hollywood FL 33020	Yes
2	Future Transit Facility	Capital	Short- to mid-term	Facilities	Countywide	Yes
2	IT Enhancements	Capital	Short-term	Facilities	Countywide	Yes
2	Land Acquisition	Capital	Short-term	Facilities	Countywide	Yes
2	Transit Infrastructure Project Management	Capital	Short-term	Facilities	Countywide	Yes
3	PREMO - Corridor: US/1/Federal Hwy North HFB	Operating	Mid-term	High Frequency Bus	US1 from Broward Blvd to Palmetto Park Rd	No
3	PREMO - Corridor: Atlantic Blvd HFB	Operating	Mid-term	High Frequency Bus	Atlantic Blvd from US1 to University Dr	No
3	PREMO - Corridor: Sheridan Street HFB	Operating	Mid-term	High Frequency Bus	Sheridan Street from US1 to University Dr	No
3	PREMO - Corridor: Dixie Hwy HFB	Operating	Mid-term	High Frequency Bus	Dixie Hwy from Broward Blvd to Cypress Creek Rd	No
3	PREMO - Corridor: US 441/State Road 7 HFB	Operating	Mid-term	High Frequency Bus	US 441 from Sandalfoot to Lauderhill Transit Center	No
3	PREMO - Corridor: US 441/State Road 7 BRT	Operating and Capital	Mid-term	Bus Rapid Transit	US 441 / SR 7 from Commercial Blvd to County Line Rd	Yes; Capital
3	PREMO - Corridor: Powerline Road BRT	Operating and Capital	Mid-term	Bus Rapid Transit	Powerline Rd from Broward Blvd to Sample Rd	Yes; Capital
3	PREMO - Corridor: University Drive BRT	Operating and Capital	Mid-term	Bus Rapid Transit	University Blvd from Sample Rd to County Line Rd	Yes; Capital
3	PREMO - Commercial Boulevard BRT	Capital	Mid-term	Bus Rapid Transit	Commercial Blvd from US 1 to US 441 / SR 7	Yes; Capital
3	PREMO - Corridor: Airport-Seaport-Convention Center Connector	Operating and Capital	Mid-term	Light Rail Transit	Broward County Convention Center to Intermodal Center	Yes; Capital
3	PREMO - Corridor: Broward Commuter Rail South	Operating and Capital	Mid-term	Commuter Rail	Aventura Station to SW 15th / SW 17th	Yes
3	PREMO - Corridor: Downtown Connector	Operating and Capital	Mid-term	Light Rail Transit	Exact corridor extent under development	No
4	PREMO - Sunrise Boulevard BRT	Capital	Long-term	Bus Rapid Transit	Sunrise Blvd from A1A to Sawgrass Mills Mall	Yes; Capital
4	PREMO - Corridor: Broward Boulevard Connector	Capital	Long-term	Light Rail Transit	Exact corridor extent under development.	No
4	Local Bus Infrastructure	Capital	Long-term	Fixed Route Infrastructure	Countywide	No
4	New 30-yr Bus Service Plan (New Vehicles)	Operating and Capital	Long-term	Vehicles	Countywide	No

Section 3: Metropolitan Transportation Planning Process Coordination

BCT regularly coordinates with the Broward MPO through participation in the MPO's committees, including the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC), Complete Streets Advisory Committee (CSAC), and Transportation Disadvantaged (TD) Local Coordinating Board (LCB). In FY2025, BCT and the Broward MPO collaborated on a number of regional planning initiatives, documents and processes, including:

- Broward MPO Premium Transit Education Series
- 2025–2029 Transportation Improvement Program (TIP)
- 2024–2025 Transportation Disadvantaged Service Plan
- 2050 Metropolitan Transportation Plan (MTP)
- SoFloGO Regional Transit App Launch
- Broward Safety Action Plan (BSAP)
- Annual Performance Report

In addition to the committee meetings, BCT and Broward MPO staff hold quarterly coordination meetings to promote close collaboration and ensure cohesive regional planning, particularly as it relates to PREMO.

Per Fla. Admin. Code 14-73.001, this Annual Update was presented to the MPO Board in March 2026.