



The associated BrowardNEXT2.0 Comprehensive Plan was adopted on March 28, 2019 (Ordinance No. 2019-11) by the Board of County Commissioners. The supporting documentation and data related to public school concurrency is updated annually, consistent with Sec. 8.2(c)(3) of the Third Amended and Restated Interlocal Agreement for Public School Facility Planning, Broward County, Florida 2017.

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Support Document

Public School Facilities Element

Introduction

A. General

Public School Facilities Element Requirements

Florida's Community Planning Act does not require public school concurrency. Broward County implements school concurrency under provisions set forth in s. 163.3177(1), 163.31777 and 163.3180(6)(a), Florida Statutes; the Broward County Code of Ordinances, Chapter 5 – Building Regulations and Land Use, Article IX. – Broward County Land Development Code, Section 5-182.9 – Adequacy of school sites and facilities; and the Third Amended and Restated Interlocal Agreement for Public School Facilities Planning (ILA).

The Public School Facilities Element goals, objectives, and policies address the following areas:

1. Five-year District Educational Facilities Work Plan
2. Concurrency Management System,
3. Proportionate Share Mitigation,
4. Collaboration and Coordination, and
5. School Facility Siting, Collocation and Design.

The Public School Facilities Element Support Document addresses:

1. Collaborative planning process and intergovernmental coordination,
2. Concurrency management,
3. Level of service technology,
4. Problems and opportunities for existing and future schools,

5. Population and housing conditions,
6. School Profiles,
7. Projected 5-year school enrollment, capacity level-of-service, and improvements costs,
8. Projected 10-year school enrollment, capacity level-of-service, and improvements costs,
9. Collocation of school facilities,
10. Emergency shelters,
11. Capital improvements funding sources, and
12. Operating costs considerations.

B. Service Area

The planning service area is countywide and includes both charter schools and public schools in all 31 municipalities and the BMSD.

C. Planning Horizon

The planning horizons for the Public School Facilities Element are five years (~~2023-28~~ 2024-29) and ten years (~~2023-2033~~ 2024-2034), in compliance with Chapter 163.3177(5)(a), Florida Statutes.

Data Requirements

A. Collaborative Planning Process and Intergovernmental Coordination

Chapter 163.31777, Florida Statutes requires the county and municipalities located within the geographic area of a school district to enter into an interlocal agreement to coordinate plans and processes. Broward County, the School Board of Broward County, and the municipalities of Broward County adopted a single interlocal agreement in 2017: the Third Amended and Restated Interlocal Agreement (ILA) for Public School Facility Planning. The ILA is intended to address coordinating public school facility planning and local government comprehensive planning and establishes the responsibilities of each party. The ILA addresses various items, such as joint meetings, student enrollment and population projections, coordinating and information sharing, and public school concurrency. The agreement is posted on browardschools.com.

B. Concurrency Management System (CMS)

Chapter 163.3180-Concurrency requires that sanitary sewer, solid waste, drainage and potable water facilities be in place and available concurrent with the impacts of development no later than the issuance of a certificate of occupancy or its functional equivalent. The purpose of concurrency is to

ensure facilities will be provided in order to achieve and maintain the adopted level of service standard. The Statute provides that local governments may apply concurrency to other public facilities, such as public education facilities, if the local government comprehensive plan provides the principles, guidelines, standards, and strategies, including adopted levels of service, to guide its application.

The PSFE Objective PSF2-Concurrency Management System and the Broward County Code of Ordinances, Chapter 5-Building Regulations and Land Use, Article IX.-Broward County Land Development Code provide for public school concurrency. Broward County's public school facility Concurrency Management System operates in accordance with Section 163.31777 and 163.3180, Florida Statutes and the adopted ILA. Pursuant to PSFE Objective PSF2 and the ILA, Broward County, the School Board and non-exempt municipalities ensure that adopted LOS Standards are achieved and maintained for each school type and CSA.

The School Board of Broward County, Florida, by state constitutional mandate, is responsible for operating, controlling, and supervising all free public schools within Broward County.

The Broward County Land Development Code (LDC) provides for the adequacy of school sites and facilities, including public school concurrency. Pursuant to Sec 5-182.9 of the LDC ~~the code~~, Broward County shall not approve an application for a residential plat, replat, plat note amendment, or any unincorporated area site plan (application) that generates one (1) or more students or is not exempt from or vested for purposes of the requirements of public school concurrency, until the school concurrency requirement has been satisfied.

During the application review process, staff determines if the development is exempted or vested for public school concurrency or has been issued a School Capacity Availability Determination Letter (SCAD) by the School Board indicating that adequate school capacity exists.

C. Level of Service Standard Methodology

The level of service is expressed as the percentage (ratio) of student enrollment to the student capacity of the school. The level of service standard is based on the Florida Inventory of School Houses (FISH) capacity. FISH capacity is determined by Florida Department of Education guidelines and represents a measure of the physical capacity of the facility based on student stations in classrooms. The Third Amended and Restated Interlocal Agreement for Public School Facility Planning, which became effective in May 2018, sets the level of service standard as follows:

1. School Type A is a bounded elementary, middle or high school that has 10% or more of its permanent FISH capacity available onsite in relocatables. The LOS for School Type A shall be 100% gross capacity (including relocatables).

2. School Type B is a bounded elementary, middle or high school that has less than 10% of its permanent FISH capacity available onsite in relocatables. The LOS for School Type B shall be 110% permanent FISH capacity.

The relationship of enrollment to capacity, for individual schools and for concurrency service areas, is included as a table in the Five-Year District Educational Facilities Work Program adopted annually by the School Board and incorporated into the Broward County Comprehensive Plan's Capital Improvements Element. This table provides year-by-year capacity, enrollment, and levels of service (LOS) projections. It also indicates surpluses and deficiencies, based on the financially feasible capital program adopted by the school board.

Student enrollment is projected annually based on the specific function of the educational facility, characteristics of the school attendance area, historical trends, and the current and projected pace of development.

Other factors resulting from Florida's School Choice Program, such as students attending schools outside their assigned attendance areas due to reassignments, magnet programs, charter schools, home education, virtual learning and other educational choices are factored into the methodology for enrollment projections and for allocating school capacity.

Student enrollment projections are geographically distributed using local development trend data and the District's historic student enrollment data. School-by-school enrollment projections by concurrency service areas are applied. General locations of future public schools to be constructed within the District over five years are applied to concurrency service areas relative to the location serving the anticipated capacity deficit. Pursuant to School Board Policy 5000, existing space throughout the District is maximized through boundary changes in order to meet school concurrency, but not to exceed capacity equal to or greater than 100% of gross FISH capacity. As a temporary solution, the implementation of alternative enrollment options as identified by the Superintendent may be used at the sole discretion of the School Board to ease overcrowding.

D. Problems and Opportunities for Existing and Future Schools

1. Land Availability

Some schools experiencing rapid growth utilize existing space on-site to place classroom additions and relocatables. As a result, green space, playfields, playgrounds, and parking areas have been used for classrooms.

Strategies to design schools for construction on smaller sites were incorporated in the Guidelines for Urban Conscripts, adopted by the School Board in February 2009 via Resolution #09-66. The resolution encourages a more compact building footprint, sharing parking and playfields, as well as exploring the use of parking garages versus surface parking.

2. Construction Costs and Revenue Sources

The primary source of revenue for the District's capital outlay is local property tax. Property values continue to increase; as a result, property tax revenues increased by 13% between ~~2022~~ 2023 and ~~2023~~ 2024.

On November 4, 2014, Broward County Voters approved an \$800 million General Obligation Bond (GOB). By combining the GOB with other capital revenues, the District committed to investing in improvements to the Safety, Music and Art, Athletics, Renovation, and Technology (SMART Program). The combined funding for the SMART Program is currently ~~\$1.54~~ \$1.62 billion.

SMART Program projects are being implemented through contracts the District maintains with outside firms to provide Owner's Representative and Cost/Program Controls management services. Using these firms, the District enhances efficiency by using current construction management systems and practices.

3. Enrollment Projections

Enrollment rises and falls throughout the District as local communities go through their aging cycles at different rates. Population growth in certain areas of the county places stress on the educational facility capacities in those areas. This imbalance in population growth created a surplus in permanent capacity of ~~49,310~~ 45,546 seats but results in other schools being overenrolled. Planning based on sound enrollment projections is crucial, especially in times of financial challenges.

Broward County Public School's (BCPS) primary student projection tool is a geographically-based Cohort Survival model, which projects future students by grade. The Cohort Survival model is considered very reliable and is utilized by the Florida Department of Education in their student projections and the U.S. Census Bureau for their reports. The model uses an "aging" concept that moves a group, or cohort, of students into the future and increases or decreases their numbers according to past experience through history.

The Cohort Survival methodology relies on historical enrollment and birth data to capture the effects of in and out-migration, housing changes, and natural trends in population. The model uses Traffic Analysis Zones (TAZs) as its geographic base. There are ~~975~~ 973 TAZs in Broward County. TAZs are further divided into smaller geographic areas to account for schools that matriculate to more than one school (e.g., an elementary school that feeds into 2 different middle schools).

In some instances, individual TAZ areas are corrected to reflect changes in growth which are not picked up in the projection model's histories. A few examples where corrections are required include areas where:

- a. new construction is anticipated to exceed the pace of historical construction for an area,
- b. an area is reaching build-out and all new construction will cease or slow down,
- c. an unprecedented slow-down in the economic market, or
- d. a boundary change has artificially increased/decreased the area.

a. Birth Data

Birth data is a good indicator of future kindergarten class size. Birth data is acquired from the Florida Department of Health's Vital Records by U. S. Census tract. Several steps are taken to interpolate future kindergarten enrollment based on births, as not all children born will enter kindergarten. To project kindergarten enrollment, births by census tract are estimated for a five year period i.e., births from ~~2020~~ 2021 will potentially enter kindergarten in ~~2024-25~~ 2025-26. Data is then increased or decreased based on past kindergarten populations by census tract.

b. Residential Development Data

Each year Broward County municipal planning staff provides current and forecasted certificates of occupancy to assist County and BCPS demographic staff in estimating population changes. Residential growth is also shared and monitored through the Facility Planning and Real Estate Department. BCPS requests city and county planning staff to estimate future certificates of occupancy over the next five years.

c. Other Data

Other information is analyzed to determine if the Cohort Survival rates may need to be adjusted to align with a shorter or longer historical time horizon. These data may include:

1. Existing home sales (source: Florida ~~Association of~~ Realtors®)
2. Population Projections (source: U.S. Census, Broward County, Bureau of Economic and Business Research, and Florida Department of Education).

d. Attrition Rate of Attending Students

BCPS includes four years of attending enrollment to calculate the rate of attrition or rate of students matriculating to the next level. Attending enrollment is the total number of students within the attendance zone that are attending their geographically assigned school. Determining the attrition rate keeps the feeder patterns intact as the grades matriculate to each specific school.

$$\frac{(\text{Number of 2007 – 2008 attending 2nd graders}) \text{ by SAID}}{(\text{Number of 2006 – 2007 attending 1st graders}) \text{ by SAID}} = \text{SAID 2nd grade attrition rate 2007 – 2008}$$

$$\frac{(\text{Number of 2008 – 2009 attending 2nd graders}) \text{ by SAID}}{(\text{Number of 2007 – 2008 attending 1st graders}) \text{ by SAID}} = \text{SAID 2nd grade attrition rate 2008 – 2009}$$

$$\frac{(\text{Number of 2009 – 2010 attending 2nd graders}) \text{ by SAID}}{(\text{Number of 2008 – 2009 attending 1st graders}) \text{ by SAID}} = \text{SAID 2nd grade attrition rate 2009 – 2010}$$

Attrition rates for each grade are averaged and used as a factor to obtain next year's projections for that grade.

$$\left(\frac{\text{Average SAID 2nd grade attrition rate from 2007 – 2010}}{\text{attrition rate from 2007 – 2010}} \right) \times \left(\frac{\text{Number of 2009 – 2010 attending 2nd graders by SAID}}{\text{2nd graders by SAID}} \right) = \text{projected 2010 – 2011 2nd graders by SAID}$$

To calculate subsequent years of projections by grade, the model uses the projected rate of attrition based on the projected enrollment of the previous year to calculate the next projection year.

$$\left(\frac{\text{Average SAID 2nd grade projected attrition rate from 2008 – 2011}}{\text{projected attrition rate from 2008 – 2011}} \right) \times \left(\frac{\text{Number of projected 2010 – 2011 attending 2nd graders by SAID}}{\text{attending 2nd graders by SAID}} \right) = \text{projected 2011 – 2012 2nd graders by SAID}$$

The school-by-school Cohort Survival model projections, by grade, are compared with other models such as the Florida Department of Education (FDOE) projections and the Broward County Urban Planning Division school-aged population projections. Adjustments may be made to the Cohort Survival model based on the following factors:

1. Changes in the rate or type of new housing development within Broward County;
2. Changes in economic conditions (e.g. the creation of jobs usually means families are moving in whereas a recession usually means families are moving out);
3. Immigration; and
4. Natural phenomena (e.g. hurricanes).

Management decisions may also have a dramatic effect upon projections. These include:

1. Future placement of English Language Learners (ELL) clusters;
2. Future placement of Exceptional Student Education (ESE) clusters;
3. Opening and closing of magnet programs (first year projections are difficult because of the lack of proven performance history);
4. Student choice reassignments;
5. Other approved School Choice reassignments; and
6. Opening and closing of charter schools throughout the year.

The number of Broward County students receiving private school tuition vouchers through the State of Florida's universal School Choice voucher program has risen from 1,821 in the initial program school year (2019-20) to 29,650 students (or 10% of school-aged children) in the 2024-25 school year. The removal of certain program eligibility requirements enacted by the Florida Legislature in 2021 and 2023 – such as household income limits and restrictions on existing private school students – resulted in the issuance of many vouchers to those already

attending private schools. Although school choice vouchers are accounted for in each school's enrollment trend and attrition rate, geographically there are no assigned attendance areas. If a school loses enrollment to private schools which results in a decrease, that enrollment loss is accounted for in future school years.

e. Home Schooling.

According to the Florida Department of Education's Home Education in Florida: 2021-22 School Year Annual Report, there are 10,412 students being homeschooled in Broward County. This equals 6.85 percent of students in the school year. Higher percentages of home-schooled students are found in all six of Florida's counties having populations of over one million.

<u>County</u>	<u>Population¹</u>	<u>Home Schooled Students²</u> <u>Number/Percent</u>
<u>Miami-Dade</u>	<u>2,768,954</u>	<u>5,849 / 3.85</u>
<u>Broward</u>	<u>1,973,570</u>	<u>10,412 / 6.85</u>
<u>Hillsborough</u>	<u>1,541,531</u>	<u>13,641 / 8.97</u>
<u>Palm Beach</u>	<u>1,532,718</u>	<u>9,687 / 6.37</u>
<u>Orange</u>	<u>1,492,951</u>	<u>9,206 / 6.05</u>
<u>Duval</u>	<u>1,051,278</u>	<u>8,686 / 5.71</u>

¹ [Florida Population Estimates by County and Municipality, Florida Legislative Office of Economic and Demographic Research, April 1, 2023](#)

² [Home Education in Florida: 2021-22 School Year Annual Report, Florida Department of Education](#)

4. State Plant Survey

Pursuant to Florida Statute 1031.31, every five years each county must submit a plant survey to aid in formulating plans for educational program and student population facilities, as well as ancillary plants that provide services for the district. The Educational Plant Survey was updated and approved in June 2021.

The Educational Plant Survey is a systematic study of present educational and ancillary plants and the determination of future needs. The survey is not directly concerned with the instructional program but the relationship of educational plants to the instructional program is such that judgments regarding the instructional program are necessarily a part of an educational plant survey. The survey is developed using Department of Education five-year projections. All projects

in the Adopted District Educational Facilities Plan using state authorized funds must be in the district's state Educational Plant Survey. Due to declining enrollment and increased space availability, this requirement eliminates building new capacity additions as viable options to resolve level of service compliance problems. However, through the passage of the General Obligation Bond, which includes \$800 million for capital projects, the District will provide replacement permanent capacity at certain facilities that rely on aging relocatable classrooms to house their student population.

The updated five-year student enrollment projections provide a basis for determining capital needs. Table PSF-1 below summarizes the actual enrollment by school type for the ~~2023-24~~ 2024-25 school year and the projected enrollment for the ~~2028-29~~ 2029-2030 school year. As indicated in the table, a decrease of ~~3,278~~ 3,605 students occurred between ~~2022-23~~ 2023-2024, and ~~2023-24~~ 2024-2025.

Table PSF-1: Summary of Enrollment Projections

School Type	2023/24 Benchmark Day Enrollment	2024/25 Benchmark Day Enrollment	2024/25 Increase/(Decrease) Over 2023/24 Benchmark Day Enrollment	2029/30 Projected Benchmark Day Enrollment	2029/30 Increase/(Decrease) Over 2024/25 Benchmark Day Enrollment
Pre-Kindergarten	5,794	5,554	-240	5,554	0
Elementary (K-5)	81,731	80,319	-1,412	72,076	-8,243
Middle	42,242	40,527	-1,715	35,966	-4,561
High	67,914	67,583	-331	64,380	-3,203
Centers	3,592	3,851	259	3,851	0
Charters	49,833	49,667	-166	49,733	66
Total:	251,106	247,501	-3,605	231,560	-15,941

Source: School Board of Broward County ~~2023~~ 2024.

The District is projected to decrease by ~~8,970~~ 15,941 total pre-kindergarten through twelfth-grade students, including those in centers and charter schools, by the ~~2028-29~~ 2029-30 school year. Enrollment in charter schools is ~~49,833~~ 49,667 this year, with an undetermined number of additional charter schools anticipated in the next year. If the charter school trend continues, then these projected students will impact the capital needs of other public schools in the District. Recent trends in District and charter school enrollment, as well as current birth data, indicate that elementary (~~pre-kindergarten~~ through grade 5) enrollment in District-owned facilities will decrease over the next five years by ~~5,761~~ 8,243 students. Middle school enrollment in District-owned facilities is projected to decrease by ~~of 3,140~~ 4,561 students, while high school enrollment will

decrease by ~~3,394~~ 3,203 students. By the end of the five-year period, the Broward County School District's projected enrollment will total ~~242,136~~ 231,560 students.

5. Class Size Reduction

In November 2002, Florida's voters approved an amendment to the Florida Constitution that set limits on the number of students in core classes in the State's public schools. In 2003, the Florida Legislature enacted Chapter 2003-391, Laws of Florida, to implement the amendment. It reduced the maximum number of students in each core classroom by at least two students per year beginning in the 2003-04 school year until full compliance by the 2010-11 school year. The class size maximums established in section 1003.03, Florida Statutes (F.S.), are shown in Table PSF-2 below.

Table PSF-2: Class Size Maximums

Grade Group	Class Size Maximum
PK-3	18
4-8	22
9-12	25

Source: School Board of Broward County ~~2023~~ 2024.

a. Compliance

Class size compliance is measured at classroom level, by room and period, for all core courses. Section ~~1000.01(145)~~ 1003.01(145), F.S. identifies core-curricula courses that are included in the class size calculations as defined by the Florida Department of Education (~~FLDOE~~) by grade group. The term "core curricula" is used for the sole purpose of designating classes that are subject to the maximum class size requirements established in s. 1, Art. IX of the State Constitution. This term does not include virtual education or blended learning courses offered under ss. 1002.321(4)(e), 1002.33(7)(a) ~~2.b.c.~~, 1002.37, 1002.45, and 1003.499, F.S.

In 2010, the Florida Legislature clarified that charter schools must comply with maximum class size requirements. However, compliance is calculated pursuant to section 1003.03, F.S. at the school level average by grade group, instead of at the classroom level. In 2013, Florida Legislature revised section 1002.31(9), F.S., requiring district-operated schools of choice to comply with section 1003.03, F.S., relating to maximum class size. The calculation for compliance at the school level average by grade groups is the same as used for in the same manner as charter schools.

In ~~2022-23~~ 2023-24, for the ~~ninth~~ tenth consecutive year, BCPS continued to meet 100% class size compliance requirements at all the District's non-charter schools. Final class size data for the ~~2023-24~~ 2024-25 school year will be released by the ~~FLDOE~~ Florida Department of Education at the school year's end.

b. Accountability

~~The following accountability provisions were included during the 2011 legislative session:~~

Accountability provisions related to section 1003.03, F.S., as amended during the 2013 and 2023 legislative sessions, provide the following:

- ~~1. Compliance with class size requirements are is determined from student course records submitted to the Florida Department of Education (FLDOE) from the October student membership survey; and~~
- ~~2. For each district out of compliance with class size requirements, the FLDOE will calculate a penalty reduction in the district's class size allocation;~~
- ~~3. Districts that have fully met class size requirements will receive a reallocation bonus of up to five percent of the base student allocation multiplied by the total district FTE students, not to exceed 25 percent of the reduced funds;~~
- ~~4. 2. Each district that does not comply with class size requirements must submit a class size compliance plan, certified by the district school board, by February 1st of each year. The plan must describe the specific actions the district will take to fully comply with class size requirements by October of the following school year.~~
- ~~5. Section 1003.03(4)(c), F.S., authorizes the commissioner to recommend an alternate reduction amount if there is evidence that class size requirements were not met despite appropriate efforts to do so or because of an extreme emergency.~~

~~The 2011 legislature session also amended Section 1003.03(2)(b), F.S., providing class size flexibility for students that enroll after the October student membership survey. If a district school board determines that it is impractical, educationally unsound or disruptive to student learning, students may be temporarily assigned to a class that exceeds the maximum. In kindergarten through grade 3, up to three students may be assigned to a teacher above the maximum. In grades 4 through 12, up to five students may be assigned to a teacher above the maximum. The district school board must develop a plan that provides that the school will be in full compliance by the next October student survey.~~

6. Options for Reducing Capacity

Broward County's School Board considers ways to optimize the usage of educational facilities.

Boundary Process

Each year the District conducts an extensive boundary process and evaluates the effectiveness of programs being utilized as alternatives to adding capacity. The process considers demographic changes in student populations, available and future facility capacity, programming components,

as well as the diversity at each school. As part of the annual boundary process, the District relies on input from the communities and stakeholders. Through the boundary process, every effort is made to maintain equal educational opportunities.

Multi-track Scheduling

Currently, the District does not use multi-track schedules, but multi-track schedules have been used successfully for an elementary school. In that school, the multi-track scheduled accommodated up to 120% of the school's FISH capacity in the 2005-06 school year. The community was content with the multi-track scheduling and it has shown increases in student achievement, attendance, and less discipline situations. The District can utilize this method in the future to maximize capacity and avoid boundary changes.

Grade Level Organization

Various grade level configurations are examined to reduce or add capacity. Presently, there are two primary schools with grades PreK-3, four with grades PreK-8, one with grades 3-8, and four with grades 9-12.

Block Scheduling

Broward County Schools have been in the forefront of implementing and evaluating block scheduling. Several Broward County Schools utilize block schedules.

High School Options

Dual enrollment gives high school juniors and seniors the opportunity to take college level courses and receive credits towards high school graduation. When students qualify for this, it can free up capacity while benefiting student achievement. The early admissions and 18 credit diploma option allows high school students to apply for early graduation, which also relieves enrollment at our high schools.

Other School Choice Alternatives

Broward County Schools also uses creative alternative methods to assist student population distribution by allowing parents and students choice of school assignment. Some examples are:

1. Broward Virtual Schools (BVS): The Broward Virtual Instruction and Broward Virtual School (BVS) programs offer full-time, online enrollment to students in grades K-12. Students in grades 6-12 may enroll online part-time as well. The BVS programs offer equitable access to high quality, individualized education. The virtual environment provides flexibility of time and location, and promotes development of the skills, the attitudes, and the self-discipline necessary to achieve success in the 21st century. Through the BVS program, students may earn a standard high school diploma entirely online.

2. Magnet Schools: The District offers magnet programs in several locations. These programs offer a thematic educational program which is attractive entices to some students/and parents. Magnet Schools are a popular alternative option.
3. Charter Schools: Second only to Miami-Dade County, the District is a state leader in the number of students attending charter schools. During the 1999-00 school year, 3,873 students attended charter schools. Since that time charter school enrollment has increased an additional ~~45,960~~ 45,794 students, enrolling a total of ~~49,833~~ 49,667 students during the ~~2023-24~~ 2024-25 school year.

Table PSF-3: Charter Schools Servicing Elementary, Middle, and High School Students

Charters Serving Elementary School Students	Charters Serving Middle School Students	Charters Serving High School Students
Atlantic Montessori Charter School	Avant Garde Academy	Academic Solutions Academy - A
Atlantic Montessori Charter School West Campus	Ben Gamla Charter South Broward	Academic Solutions High School
Avant Garde K-8 Broward	BridgePrep Academy of Broward K-8	Andrews High School
Ben Gamla Charter	Broward Math and Science Schools	Ascend Career Academy
Ben Gamla Charter North Broward	Central Charter School	Avant Garde Academy
Ben Gamla Charter South Broward	Championship Academy of Distinction at Davie	City of Pembroke Pines High
Charters Serving Elementary School Students	Charters Serving Middle School Students	Charters Serving High School Students
BridgePrep Academy of Hollywood Hills	Championship Academy of Distinction Middle School	Coral Springs Charter School
Broward Math and Science Schools	City of Pembroke Pines High	Franklin Academy - Pembroke Pines High School
Central Charter School	City of Pembroke Pines Middle - West/Central	International School of Broward
Championship Academy of Distinction at Davie	Coral Springs Charter School	International Studies Academy High School
Championship Academy of Distinction at Hollywood	Eagles' Nest Charter Academy	Somerset Academy Charter Conservatory High
Charter School of Excellence	Eagles' Nest Middle	Somerset Academy Charter High School Miramar
Charter School of Excellence at Davie	Everest Charter School	Somerset Academy High
City of Pembroke Pines Elementary - East/West/Central	Franklin Academy - Pembroke Pines	Somerset Key High School
Eagles' Nest Charter Academy	Franklin Academy Cooper City	Somerset Preparatory Charter High Broward Campus
Everest Charter School	Franklin Academy F	SunEd High School of North Broward

Franklin Academy - Pembroke Pines	Franklin Academy Sunrise	SunEd High School of South Broward
Franklin Academy Cooper City	Greentree Preparatory Charter School	SunFire High School
Franklin Academy F	Hollywood Academy of Arts and Science Middle	Sunrise High School
Franklin Academy Sunrise	Imagine Charter Middle School at Broward	
Greentree Preparatory Charter School	Imagine Charter School at Weston	
Hollywood Academy of Arts and Science	Imagine Schools - Plantation Campus	
Imagine Charter Middle School at Broward	International School of Broward	
Imagine Charter School at Weston	International Studies Academy Middle School	
Imagine Elementary at North Lauderdale Elementary	North Broward Academy of Excellence Middle	
Imagine Schools - Plantation Campus	Paragon Academy of Technology	
Innovation Charter School	Renaissance Charter at Cooper City	
New Life Charter Academy	Renaissance Charter Middle School at Pines	
Charters Serving Elementary School Students	Charters Serving Middle School Students	Charters Serving High School Students
North Broward Academy of Excellence Elementary	Renaissance Charter School at University	
Panacea Prep Charter School	Renaissance Charter School of Coral Springs	
Renaissance Charter at Cooper City	Renaissance Charter School of Plantation	
Renaissance Charter Middle School at Pines	RISE Academy of Science and Technology	
Renaissance Charter School at University	Somerset Academy Key Middle School	
Renaissance Charter School of Coral Springs	Somerset Academy Middle	
Renaissance Charter School of Plantation	Somerset Academy Miramar Middle	
Renaissance Charter Schools at Pines	Somerset Academy Riverside Middle School	
RISE Academy of Science and Technology	Somerset Charter Academy at North Lauderdale	
Somerset Academy Charter School Miramar	Somerset Parkland Academy	

Somerset Academy Davie	Somerset Preparatory Charter Middle	
Somerset Academy East Preparatory	Somerset Village Academy Middle	
Somerset Academy Elementary	Summit Academy Charter School	
Somerset Academy Elementary South Campus	West Broward Academy	
Somerset Academy Neighborhood		
Somerset Academy Pompano Elementary		
Somerset Academy Riverside		
Somerset Charter Academy at North Lauderdale		
Somerset Miramar South		
Somerset Parkland Academy		
Somerset Pines Academy		
Somerset Village Academy		
South Broward Montessori Charter School		
Summit Academy Charter School		
Sunshine Elementary Charter		
West Broward Academy		

Source: School Board of Broward County ~~2023~~ 2024.

E. Analysis of Infrastructure Needs for Existing and Proposed School Facilities

Broward County currently has ~~326~~ 327 public school facilities, including, elementary, middle, high, charter, and special schools. Major infrastructure, including roads, drainage, sanitary sewer, and potable water facilities, is available to support existing and proposed school facilities; however, there are several school infrastructure priority areas need current and future attention.

1. Pedestrian infrastructure. Pedestrian infrastructure development includes improvements to sidewalks, crosswalks, crossing guard posts, bus loops/parent loops and parking lots. Safe walking is a priority for students residing within a 2-mile radius of schools. Revisions of Florida State Statute 1006.23 for Hazardous Walking Conditions ~~to include~~ require inclusion of Middle and High School children, in addition to Elementary School children, would reduce student injury hazard/risk significantly.
2. Outdoor Athletic Facility's Infrastructure. Outdoor athletic facilities including student playgrounds (poured-in-place surfaces, shade covers, etc.), sport field safety netting, bleachers, safety handrails, etc., that continually need maintenance, repair and replacement.

3. Indoor Stage/Theatre, Gym, Band, Etc. Infrastructure. Ongoing improvements are made to stage rigging, catwalks, safety handrails, theatre curtains, gym flooring, bleachers, safety handrails, band risers, staging, platforms, etc. to address fall protection hazards/risks.
4. Covered Walkway Infrastructure. Ongoing improvements are made to walkways that connect classroom portables, and classrooms to bus/parent loop areas.
5. Trash/Refuse Compactors. Trash collection facilities are being upgraded with compactors at selected district schools/facilities to improve sanitation, safety and cost reduction components.
6. Exterior/Interior Lighting Infrastructure. Improvements to lighting include replacement of fluorescent/incandescent light technology with the LED (light emitting diode) technology for significant safety, security, light quality and energy conservation impacts.
7. Onsite Surface Water Infrastructure Management. Stormwater management improvements include system assessments, maintenance repair, and recertification with the local drainage districts.

The development review and site selection process of any proposed school must consider infrastructure needs. The procedures and processes are outlined in Sections V and VI of the Third Amended ILA. The School Board requires all major expansion, remodeling and/or replacements projects (exceeding \$1,000,000) to undergo a Master Planning process. This process involves public input and evaluates infrastructure issues, such as site circulation, parking, retention areas and public utility locations.

The District ~~intends to~~ has engaged a consultant to conduct a Facility Condition Assessment. It will provide a comprehensive set of data addressing multiple aspects of the built environment, including infrastructure needs. The assessment will be used as part of the District's Long-Range Facility Master Plan. The District ~~has also~~ will continue to ~~implemented some~~ measures and programs that address climate change impacts and will continue to explore opportunities to reduce those impacts.

Data & Analysis

A. Population and Housing Conditions

1. Population Growth in Broward County

Broward County has experienced significant population growth since 1970. As Table PSF-4 below illustrates, in 1970 Broward County had a population of 620,100 and the 2020 Census population count was 1,944,375, a growth of 214%. Though the County is almost fully developed, expectations are that growth is expected to continue through urban infill and development. Between 2020 and 2025, the County's population is expected to increase by 43%. The future pace of growth is

expected to decline, as Broward transitions from large tracts of “Greenfield” development to “redevelopment.” However, with the addition of lands in the northwest “Wedge” near Parkland, over two thousand acres of agricultural land were transferred into Broward County from Palm Beach County.

The population demographics are expected to change. During the 1970’s and early 1980’s, Broward’s median age increased due to an influx of retirees. The age 65 and older population peaked in the early 1980’s at 22%. Since that time, Broward County has experienced an increase in international migration of younger people and that percentage declined to 14% in 2010. In 2020, the percentage of the 65+ cohort increased to 17% and is expected to make up 25% of the population by 2050. As the population ages, Broward County is expected to experience a slight and gradual reduction in the percentage of its population ages 18 or under. Between 2020 and 2050, the percentage of this age group is estimated to decline from ~~21.0%~~ 20.96% to ~~19.6%~~ 18.59%.

Table PSF-4: Population, Broward County 1970-2050

Year	Total Population	Average Annual Change *		Median Age **	Percent (%) Under 18 ***	Percent (%) 65 or over
		Percent (%)	Population			
1970	620,100	8.6	28,615	38.7	29	18
1980	1,018,257	6.4	39,816	38.7	22	22
1990	1,255,531	2.3	23,727	37.8	21	21
2000	1,623,018	2.9	36,749	37.8	24	16
2010	1,748,066	0.8	12,505	39.7	22	14
2020	1,944,375	1.1	19,631	-	20.96	17.23
2025	2,006,705	0.6	12,466	-	20.00	19.89
2030	2,076,176	0.7	13,894	-	19.68	22.32
2035	2,125,803	0.5	9,925	-	19.45	23.79
2040	2,161,120	0.3	7,063	-	19.16	24.52
2045	2,189,279	0.3	5,632	-	18.83	24.75

2050	2,213,838	0.2	4,912	-	18.59	25.20
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* Calculated by previous 10-year period (Decennial Census counts), or previous 5-year period (for BEBR projections).
 BEBR source data extending to 2055 not available until 2025-26.

** Median Age data not available from BEBR.

*** Calculation of percentage 18 or under for 2015-2045 is limited to those aged 5-17 (does not include those age 18).

Source: U.S. Census Bureau, Decennial Census for years 1970, 1980, 1990, 2000, 2010 & 2020.

University of Florida Bureau of Economic and Business Research (BEBR), Detailed Population Projections by Age, Sex, Race, and Hispanic Origin, for Florida and Its Counties, 2025-2050, With Estimates for 2022-2023.

2. School Age Population

Broward's school-age population has experienced considerable growth since 1970. Table PSF-5 shows the actual and projected growth of the school age population between 1970 and 2050. It shows that while the growth of school age population will continue to grow fluctuate between 2025-2050, the rate of that growth will continue to decline.

Table PSF-5: School Age Population, Broward County 1970-2050

Year	School Age Population			Percent of Population		
	K-12 *	Higher Ed **	Total	K-12 *	Higher Ed **	Total
1970	133,064	118,673	251,737	22	19	41
1980	164,431	250,044	414,475	16	25	41
1990	177,638	317,283	494,921	14	25	39
2000	279,888	348,245	628,133	17	22	39
2010	288,093	371,647	659,740	17	21	38
2020	300,952	404,112	705,064	15.5	20.8	36.3
2025	289,991	431,526	721,517	14.5	21.5	36
2030	295,976	425,791	721,767	14.3	20.5	34.8
2035	301,114	419,175	720,289	14.2	19.7	33.9
2040	303,294	420,053	723,347	14.0	19.4	33.5
2045	301,786	421,357	723,143	13.8	19.2	33.0
2050	300,314	427,344	727,658	13.6	19.3	32.9

*Includes population ages 5 to 17.

**Includes population ages 18 to 34.

Source: U.S. Census Bureau, Decennial Census for years 1970, 1980, 1990, 2000, 2010, 2020;

University of Florida Bureau of Economic and Business Research (BEBR), Detailed Population Projections by Age, Sex, Race, and Hispanic Origin, for Florida and Its Counties, 2025-2050, With Estimates for 2022-2023

BEBR source data extending to 2055 not available until 2025-26.

3. Housing Characteristics and Trends

The housing industry responded to the influx of retirees during the 1970's and 1980's by building large numbers of multi-family condominiums and apartments. Between 1970 and 1990, single family homes grew by nearly 87,000 units, while multi-family homes grew by ~~264,000~~ 265,000 units (averaging 13,000 per year).

During the 1990's, growth in the southwest and northwest portions of Broward shifted new construction emphasis back to single-family homes. Single-family homes increased by nearly as much during the decade of the 1990's as they did for the twenty years prior. In the 2000's, large numbers of townhouse developments were constructed. In ~~2022~~ 2023, about half of all homes were single-family and half multi-family. Current construction trends favor high-density multi-family structures in eastern neighborhoods close to the beaches. In ~~2022~~ 2023, single-family homes represented about 48% of all dwelling units in Broward, with multi-family comprising 50% and other types 2%. (See Table PSF-6 below) The number of multi-family housing units increased in 2023 to 434,500 units, following slight declines between 2000 and 2010.

Vacancy rates are influenced primarily by the number of seasonally-occupied units and the magnitude of new residential construction. Much of the vacancy rate in Broward County may be attributed to seasonal residents. The vacancy rate reached its lowest in 2000 (11.7%), during a time when the County was experiencing intensive construction for single-family houses. At that time, the school-age population also spiked, particularly in the K-12 age group. Broward County's vacancy rate decreased to 12.6% in 2023. The school-age population decreased between 2020 and 2025 and continues to stagnate with slow growth or decreases through 2050. The relationship between the vacancy rate and school-age population is expected to loosen in the coming years as development patterns continue to shift from single-family homes to other types of housing.

Table PSF-6: Housing Characteristics, Broward County 1970-2023

Year	Total Units	Single-Family	% Single-Family	Multi-Family	Other	Owner Occupied	Renter Occupied	% Vacant	% Owner Occupied (Excludes Vacancies)
1970	253,325	149,447	59	94,017	9,861	161,962	60,601	12.1	72.8
1980	477,468	202,898	42.5	258,987	15,583	299,730	117,787	12.6	71.8
1990	628,660	236,321	37.6	358,665	33,674	359,570	168,872	15.9	68
2000	741,043	303,357	40.9	409,756	27,930	454,750	199,695	11.7	69.5
2010	806,858	392,858*	48.7	390,365	23,635	463,511	205,387	17.1	69.3
2020	826,382	408,896*	49.5	393,649	23,837	442,633	262,309	14.7	62.8
2021	864,468	423,818*	49	416,015	24,635	473,136	274,579	13.5	63.3
2022	867,195	421,165*	48.6	427,257	18,773	471,737	281,347	13.2	62.6
2023	868,151	412,016*	47.5	434,500	21,635	485,158	273,695	12.6	63.9

* Includes single-family detached and attached (townhouses). For years prior to 2010, townhouses are treated as multi-family.

Source: U.S. Census Bureau, Decennial Census for years 1970, 1980, 1990, 2000, 2020; American Community Survey 1-Year Estimates for years 2021-2023; Table DP04.

Broward County's supply of vacant property has approached "build-out" status while still feeling the pressure of population growth. According to the US Census, Building Permit Survey Data, a total of ~~3,002~~ 2,008 residential building permits were issued in Broward County in 2023 from January through December 2024. The majority (~~73%~~ 64%) were for multi-family construction permits, which have seen a steady increase since 2012. The demand for rental units includes new households and households switching from owning to renting. This growth in renter households reflects in part the sharp decline in the national homeownership rate after 2004. While many factors drove that decline, the massive wave of foreclosures after the housing crash was a key contributor.

B. Current Profile of Broward County Public Schools

1. Summary Profile of Public Schools in Broward County

The numbers of school buildings, student stations and classrooms are reflected in Table PSF-7. The majority of buildings and student stations are for elementary students, ~~53%~~ 46% and ~~43%~~ 44%, respectively. Elementary schools have the highest level of relocatable stations (~~7,660~~ 11,374) and the highest level of relocatable classrooms (~~385~~ 631). As noted in Table PSF-8, most of the school facility buildings were constructed in the last 30 years. Appendix PSF-A depicts the locations of all public schools in Broward County.

Table PSF-7: Summary Profile of School Capacity

School Type	Permanent Buildings	Relocatable Buildings	Permanent Stations	Relocatable/ Modular Stations	Permanent Classrooms	Relocatable/ Modular Classrooms	Permanent Net Sq. Ft.	Relocatable/ Modular Net Sq. Ft.
Elementary	1,055	619	110,687	11,374	5,838	631	15,147,340	308,800
Middle	323	323	57,484	6,104	2,412	277	7,063,858	279,669
High	452	263	75,780	6,225	3,041	249	9,663,360	222,036
Special	180	134	11,831	2,415	807	121	2,455,239	151,160
Charter	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total:	2,010	1,339	255,782	26,118	12,098	1,278	34,329,797	961,665

Source: School Board of Broward County, Florida Inventory of School Houses (FISH) data 2023-2024.

Table PSF-8: Age of School Facility Buildings

School Type	% of sq.ft. 10 years or less	% of sq.ft. 11-20 years	% of sq.ft. 21-30 years	% of sq.ft. 31-40 years	% of sq.ft. 41-50 years	% of sq.ft. over 50 years
Elementary Schools	0.2%	17.2%	28.0%	29.4%	8.9%	16.1%
Middle Schools	1.3%	12.5%	31.8%	20.7%	12.1%	21.6%
High Schools	2.2%	14.7%	28.1%	7.6%	14.5%	33.1%
Special Schools	0.0%	13.3%	20.9%	24.1%	16.5%	29.0%
Charter Schools	N/A	N/A	N/A	N/A	N/A	N/A

Source: School Board of Broward County Florida Inventory of School Houses (FISH) data ~~2023~~ 2024.

2. Elementary Schools

There are ~~140~~ 137 physical public elementary schools in Broward County as of ~~2023-24~~ 2024-25, not including schools without attendance. There are three K-8 Combination schools. A profile of the existing elementary schools is depicted in Table PSF-9 below.

Table PSF-9: Current Profile - Broward County Elementary Schools ~~2022-23~~ 2024-25

Facility Name	Site Size (Acres)	Age Range	Permanent Buildings	Relocatable Buildings	Current Enrollment (Benchmark Day)	LOS Capacity	% of Capacity
1. Annabel C. Perry PK-8	10	1969-2005	9	8	577	957	60.3%
2. Atlantic West Elementary	8	1974-2004	6	13	614	1,009	60.9%

3.	Banyan Elementary	10	1980-2009	4	5	424	831	51.0%
4.	Bayview Elementary	2	1958-2000	4	0	548	629.2	87.1%
	Beachside Montessori Village	5	2008-2008	3	0	803	822	97.7%
5.	Bennett Elementary	8	1952-2007	10	0	288	542	53.1%
6.	Boulevard Heights Elementary	10	1961-2008	15	0	588	893.2	65.8%
7.	Broadview Elementary	10	1965-2006	5	11	681	1,020	66.8%
8.	Broward Estates Elementary	10	1957-2007	18	0	248	765	32.4%
9.	Castle Hill Elementary	9	1969-2007	8	17	576	817	70.5%
10.	Central Park Elementary	13	1990-2004	10	10	762	1,123	67.9%
11.	Challenger Elementary	8	2000-2004	3	0	894	1,100	81.3%
12.	Chapel Trail Elementary	10	1994-2003	6	0	648	1,159	55.9%
13.	Charles Drew Elementary	15	1990-1990	9	0	391	694	56.3%
14.	Coconut Creek Elementary	10	1969-2002	6	3	464	831	55.8%
15.	Coconut Palm Elementary	12	2000-2000	2	3	497	902	55.1%
16.	Colbert Elementary	10	1952-2008	5	0	585	893	65.5%
17.	Collins Elementary	10	1957-2005	11	0	253	408	62.0%
18.	Cooper City Elementary	10	1970-2007	3	2	758	771	98.3%
19.	Coral Cove Elementary	12	2004-2004	3	0	470	913	51.5%
20.	Coral Park Elementary	11	1989-2007	12	0	499	776	64.3%
21.	Coral Springs Elementary	11	1974-2006	6	2	452	998	45.3%
22.	Country Hills Elementary	15	1990-2006	10	0	873	934	93.5%
23.	Country Isles Elementary	9	1987-2004	13	6	765	1078	71.0%
24.	Cresthaven Elementary	10	1992-2008	7	0	469	736	63.7%

25.	C. Robert Markham Elementary	9	1967-2004	10	4 3	577	691	83.5%
26.	Croissant Park Elementary	12	1992-2003	7	2	673	846	79.6%
27.	Cypress Elementary	13	1969-2010	8	2	774	909	85.1%
28.	Dania Elementary	7	1958-2007	11	3	461	625.9	73.7%
29.	Davie Elementary	9	1977-2003	5	4	632	741	85.3%
30.	Deerfield Beach Elementary	14	1927-2010	11	3	579	705.1	82.1%
31.	Deerfield Park Elementary	11	1978-2005	10	0	445	826.1	53.9%
32.	Dillard Elementary	10	1994-1994	7	2	606	835	72.6%
33.	Discovery Elementary	14	2008-2009	3	0	789	1036.2	76.1%
34.	Dolphin Bay Elementary	12	2005-2005	3	0	546	913	59.8%
35.	Dr. Martin Luther King, Jr. Montessori Academy	11	1968-2007	7	2	468	711.7	65.8%
36.	Driftwood Elementary	8	1960-2003	4 15	11	462	758	60.9%
37.	Eagle Point Elementary	12	1994-2009	8	4	1186	1304	91.0%
38.	Eagle Ridge Elementary	12	1994-1994	6	0	743	959	77.5%
39.	Embassy Creek Elementary	14	1991-2008	7	0	1153	1116.5	103.3%
40.	Endeavour Primary Learning Center	13	2002-2002	2	0	351	515	68.2%
41.	Everglades Elementary	10	1998-2005	4	8	840	1,220	68.9%
42.	Fairway Elementary	11	1968-2005	10	0	512	1,027	49.8%
43.	Flamingo Elementary	15	1975-2006	4	9	678	797	85.1%
44.	Floranada Elementary	11	1999-1999	2	0	749	895.4	83.6%
45.	Forest Hills Elementary	9	1975-2004	4	0	665	874.5	76.0%
46.	Fox Trail Elementary	26	1997-2004	4	7	1107	1,304	84.9%
47.	Gator Run Elementary	12	1998-2004	3	16	1,154	1,452	79.5%

48.	Griffin Elementary	10	1979-1991	4	4	556	687	80.9%
49.	Gulfstream Academy of Hallandale Beach	27	2003-2003	22	25	1267	1,988	63.7%
50.	Harbordale Elementary	5	1959-2008	13	0	482	528	91.3%
51.	Hawkes Bluff Elementary	15	1990-2006	10	10	646	1,044	61.9%
52.	Heron Heights Elementary	12	2007-2008	3	0	1042	1,036	100.6%
53.	Hollywood Central Elementary	7	1992-1995	9	1	311	756	41.2%
54.	Hollywood Hills Elementary	12	1959-2007	9	0	644	844.8	76.2%
55.	Hollywood Park Elementary	12	1969-1991	4	0	404	652.3	61.9%
56.	Horizon Elementary	8	1974-2001	6	2	547	729.3	75.0%
57.	Indian Trace Elementary	10	1990-1990	9	10	670	843	79.5%
58.	James S. Hunt Elementary	13	1973-2004	6 7	0	490	925.1	53.0%
59.	Lake Forest Elementary	13	1961-2006	11	11	582	928	62.7%
60.	Lakeside Elementary	12	1997-2001	3	0	499	830.5	60.1%
61.	Larkdale Elementary	10	1961-2008	16	2	430	685.3	62.7%
62.	Lauderhill Paul Turner Elementary	8	1995-1995	6	0	615	959.2	64.1%
63.	Liberty Elementary	12	2001-2004	3	1	677	1,386	48.8%
64.	Lloyd Estates Elementary	8	1968-2008	9	8	409	691	59.2%
65.	Manatee Bay Elementary	12	2001-2004	3	10	975	1,320	73.9%
66.	Maplewood Elementary	10	1980-2004	5	8	471	961	49.0%
67.	Margate Elementary	11	1962-2007	16 17	0	1010	1,326	76.2%
68.	Mary M. Bethune Elementary	18	1961-2008	12 9	0	398	763	52.1%
69.	McNab Elementary	10	1993-2002	8	0	554	745	74.4%
70.	Meadowbrook Elementary	15	1958-2009	12	6	704	809	87.0%

71.	Miramar Elementary	11	1991-2004	7	1	410	1021.9	40.1%
72.	Mirror Lake Elementary	13	1969-2009	8	7	637	791	80.5%
73.	Morrow Elementary	10	1976-2008	7	0	558	914.1	61.0%
74.	Nob Hill Elementary	8	1975-2004	3	7 <u>3</u>	526	781	67.3%
75.	Norcrest Elementary	10	1976-2008	11	0	682	1013.1	67.3%
76.	North Andrews Gardens Elementary	10	1996-2006	7	6	741	921	80.5%
77.	North Fork Elementary	10	1965-2007	10	0	431	784.3	55.0%
78.	North Lauderdale Elementary	13	1974-2006	8	0	668	1023	65.3%
79.	North Side Elementary	3	1927-2001	8	0	291	669	43.5%
	Nova Blanche Forman Elementary	10	1965-2003	5	4	769	846	90.9%
	Nova Dwight D. Eisenhower Elementary	10	1969-2003	8	0	776	855	90.8%
80.	Oakland Park Elementary	7	1927-2004	13	0	557	924	60.3%
81.	Oakridge Elementary	8	1959-1993	13	6 <u>0</u>	437	665.5	65.7%
82.	Orange Brook Elementary	9	2006-2006	3	0	705	913	77.2%
83.	Oriole Elementary	10	1971-2005	6	2 <u>0</u>	721	806.3	89.4%
84.	Palm Cove Elementary	15	1992-2008	10	9 <u>2</u>	389	958.1	40.6%
85.	Palmview Elementary	10	1969-2009	6	3	545	732	74.5%
86.	Panther Run Elementary	12	1997-1997	2	4 <u>0</u>	345	855.8	40.3%
87.	Park Lakes Elementary	15	2000-2006	4	0	895	1,214	73.7%
88.	Park Ridge Elementary	10	1972-2008	7	0	548	601	91.2%
89.	Park Springs Elementary	12	1990-2004	10	0	799	1307.9	61.1%
90.	Park Trails Elementary	12	2000-2008	4	0	977	1,404	69.6%
91.	Parkside Elementary	10	1999-2008	4	2	713	1,078	66.1%

92.	Pasadena Lakes Elementary	10	1971-2008	8	0	486	710	68.5%
93.	Pembroke Lakes Elementary	8	1976-2007	5	4	625	741	84.3%
94.	Pembroke Pines Elementary	10	1965-2008	6	5	598	709	84.3%
95.	Peters Elementary	11	1958-2008	17	12	558	845	66.0%
96.	Pines Lakes Elementary	10	1979-2009	7	0	427	921	46.4%
97.	Pinewood Elementary	10	1979-2001	5	11	591	1038	56.9%
98.	Plantation Elementary	12	1999-1999	2	0	591	895	66.0%
99.	Plantation Park Elementary	10	1967-2002	4	0	489	579	84.5%
100.	Pompano Beach Elementary	19	1992-1992	9	2	511	628	81.4%
101.	Quiet Waters Elementary	23	1990-2008	12	46 14	1115	1600	69.7%
102.	Ramblewood Elementary	10	1977-2004	4	1	657	1004.3	65.4%
103.	Riverglades Elementary	10	1991-2016	7	0	1009	1,252	80.6%
104.	Riverland Elementary	9	1991-2008	7	0	497	657	75.7%
105.	Riverside Elementary	10	1987-2001	11	3	681	789	86.3%
106.	Rock Island Elementary	11	2001-2008	4	0	530	638	83.1%
107.	Royal Palm Elementary	15	1971-2004	9	7	755	1012	74.6%
108.	Sanders Park Elementary	12	1965-2004	8	5	441	755	58.4%
109.	Sandpiper Elementary	14	1989-2006	12	0	613	999.9	61.3%
110.	Sawgrass Elementary	13	1993-2007	8	0	865	1,184	73.1%
111.	Sea Castle Elementary	12	1990-2004	11	0	890	1,111	80.1%
112.	Sheridan Hills Elementary	7	1971-2001	6	0	409	668	61.3%
113.	Sheridan Park Elementary	13	1966-2008	7	0	477	891	53.5%
114.	Silver Lakes Elementary	12	1997-1997	2	1	322	856	37.6%
115.	Silver Palms Elementary	14	1995-2001	3	0	459	897.6	51.1%

116. Silver Ridge Elementary	13	1989-2008	14	6	841	1002	83.9%
117. Silver Shores Elementary	12	2002-2003	3	0	333	902	36.9%
118. Stephen Foster Elementary	9	1961-2007	16	0	637	817.3	77.9%
119. Stirling Elementary	9	1991-2007	7	3	536	767	69.9%
120. Sunland Park Academy	4	1992-1994	3	0	419	528	79.4%
121. Sunset Lakes Elementary	12	2002-2008	4	0	665	1,430	46.5%
122. Sunshine Elementary	9	1964-2002	15 <u>14</u>	0	427	823.9	51.8%
123. Tamarac Elementary	8	1974-2004	7	0	594	1,419	41.9%
124. Tedder Elementary	12	1964-2004	14	0	619	1,364	45.4%
125. Thurgood Marshall Elementary	8	1991-2002	6	1	322	803	40.1%
126. Tradewinds Elementary	12	1995-2008	4	9	930	1,380	67.4%
127. Tropical Elementary	10	1971-2008	6	0	780	946	82.5%
128. Village Elementary	11	1968-2009	13	0	678	917	73.9%
129. Virginia Shuman Young Elementary	8	1993-1993	8	0	461	1,086	42.5%
130. Walker Elementary	9	1959-2009	8 <u>9</u>	0	390	895	43.6%
131. Watkins Elementary	10	1995-1995	2	0	626	915	68.4%
132. Welleby Elementary	13	1991-2004	6	6	479	687	69.7%
133. West Hollywood Elementary	11	1991-1991	5	5	322	803	40.1%
134. Westchester Elementary	10	1976-2009	10	6 <u>1</u>	979	1,060	92.4%
135. Westwood Heights Elementary	9	1958-2008	12	2	522	859.1	60.8%
136. Wilton Manors Elementary	8	1995-1998	5	0	567	677	83.8%
137. Winston Park Elementary	12	1990-2004	12	0	950	1191	79.8%
Total:	1,502		1,030	404	83,667	124,065	65.89%

Source: School Board of Broward County, ~~2023~~ 2024.

For the ~~2023-24~~ 2024-25 school year, all but ~~one~~ two elementary schools met the LOS standards. Only Embassy Creek Elementary and Heron Heights Elementary had enrollment greater than ~~its~~ their LOS capacity, which is the adopted LOS standard. Elementary school locations and attendance zones/concurrency service areas (CSAs) are illustrated in Appendix PSF-B. Elementary school enrollment, including prekindergarten, for ~~2023-24~~ 2024-25, not including Broward Virtual Elementary, centers, charters, or schools without attendance areas, is ~~88,304~~ 83,667 students.

3. Middle Schools

There are 37 public middle schools in Broward County as of ~~2023-24~~ 2024-25 not including Broward Virtual Middle or schools without attendance boundaries. A profile of these schools is shown by Table PSF-10.

Table PSF-10: Current Profile – Broward County Middle Schools ~~2023-24~~ 2024-25

Facility Name	Site Size (Acres)	Age Range	Permanent Buildings	Relocatable Buildings	Current Enrollment (Benchmark Day)	LOS Capacity	% of Capacity
1. Apollo Middle	15	1969-2007	8	16	1,145	1,559	73.4%
2. Attucks Middle	24	1960-1997	8	0	637	1,367	46.6%
3. Bair Middle	10	1975-1993	4	5	705	1,319	53.5%
4. Coral Springs Middle	23	1975-2005	4	0	986	2,094	47.1%
5. Crystal Lake Middle	15	1971-2002	3	13	931	1,585	58.7%
6. Deerfield Beach Middle	33	1960-2003	10	4	1,149	1,491	77.1%
7. Driftwood Middle	22	1961-2005	13	4	951	1,734	54.8%
8. Falcon Cove Middle	21	1999-2020	3	0	2,098	2,497	84.0%
9. Forest Glen Middle	20	1990-2004	19	0	1,038	1,790	58.0%
10. Glades Middle	20	2006-2008	4	8	1,034	2,026	51.0%
11. Indian Ridge Middle	26	1995-2005	5	28	1,837	2,233	82.3%
12. James S. Rickards Middle	13	1968-2004	5	38 <u>35</u>	776	1,704	45.5%
13. Lauderdale Lakes Middle	14	1969-1976	4	17	778	1,246	62.4%
14. Lauderhill 6-12	22	1969-1995	7	8	711	1,055	67.4%
15. Lyons Creek Middle	14	1999-2006	3	3 <u>0</u>	1,478	2,108	70.1%
16. Margate Middle	23	1966-2001	9	1	937	1,522	61.5%

17.	McNicol Middle	12	1997-1997	2	0	620	1,451	42.7%
18.	Millennium 6-12 Collegiate Academy	13	2001-2006	4	7	1,461	1,780	82.1%
19.	New Renaissance Middle	20	2000-2000	4	0	1,002	1,723	58.2%
20.	New River Middle	18	1995-1995	3	6 1	1,577	1,536	102.7%
21.	Olsen Middle	20	1954-1991	18	0	600	1,188	50.5%
22.	Parkway Middle	15	1958-2010	27 18	0	910	2,023	45.0%
23.	Pines Middle	21	1993-2005	3	0	642	1,946	33.0%
24.	Pioneer Middle	16	1975-1991	5	44	1,451	1,662	87.3%
25.	Plantation Middle	22	1969-2004	5	0	561	887	63.3%
26.	Pompano Beach Middle	14	1964-2008	10	9 10	1,091	1,246	87.6%
27.	Ramblewood Middle	17	1976-2005	4	0	1,002	1,448	69.2%
28.	Sawgrass Springs Middle	20	1995-1998	8	3 1	965	1,342	71.9%
29.	Seminole Middle	21	1958-2009	5	42 15	1,024	1,415	72.4%
30.	Silver Lakes Middle	20	1983-2002	15	0	737	1,152	64.0%
31.	Silver Trail Middle	22	1995-2009	3	27 12	1,192	1,659	71.9%
32.	Sunrise Middle	19	1991-1999	15	8	1,137	1,403	81.0%
33.	Tequesta Trace Middle	23	1990-2006	19	4	1,310	1,500	87.3%
34.	Walter C. Young Middle	30	1987-2008	16	0	690	1,451	47.6%
35.	Westglades Middle	24	2001-2001	4	19	1,642	1,834	89.5%
36.	Westpine Middle	18	1990-2006	19	0	738	1,419	52.0%
37.	William Dandy Middle	19	1991-1995	19	5	659	1,246	52.9%
Total:		719		308	264	38,202	58,641	65.1%

Source: School Board of Broward County, ~~2023-24~~ 2024-25.

Middle school locations and attendance zones/concurrency service areas (CSAs) are illustrated in Appendix PSF-C. Middle school enrollment for ~~2023-24~~ 2024-25 is ~~39,804~~ 38,202 students not including Broward Virtual Middle, centers, or charters. For the ~~2023-24~~ 2024-25 school year, all but one middle school satisfied the LOS standards. Only New River Middle had enrollment greater than their LOS capacity, which is the adopted LOS standard.

4. High Schools

There are 27 public high schools in Broward County as of ~~2023-24~~ 2024-25 not including Broward Virtual High or schools without attendance boundaries. A profile of these schools is shown by Table PSF-11.

Table PSF-11: Current Profile – Broward County High Schools ~~2023-24~~ 2024-25

Facility Name	Site Size (Acres)	Age Range	Permanent Buildings	Relocatable Buildings	Current Enrollment (Benchmark Day)	LOS Capacity	% of Capacity
1. Blanche Ely High	39	1952-2010	23	0	1,931	3,011	64.1%
2. Boyd H. Anderson High	32	1972-2010	14	1	2,286	3,138	72.8%
3. Charles W. Flanagan High	42	1995-2019	14	0	2,213	3,053	72.5%
4. Coconut Creek High	40	1964-2000	15	34	1,982	2,849	69.6%
5. Cooper City High	35	1971-2009	31	2	2,417	2,489	97.1%
6. Coral Glades High	45	2003-2008	4	0	2,860	2,910	98.3%
7. Coral Springs High	37	1975-2005	9	13	2,221	3,219	69.0%
8. Cypress Bay High	45	2001-2020	9	0	4,585	5,088	90.1%
9. Deerfield Beach High	40	1969-2010	16	22	2,144	2,874	74.6%
10. Dillard 6-12	52	1959-2019	17	0	2,030	2,834	71.6%
11. Everglades High	45	2002-2010	5	22	1,994	3,016	66.1%
12. Fort Lauderdale High	28	1958-2007	12	0	2,288	2,236	102.3%
13. Hallandale High	28	1976-1976	6	10	1,055	1,819	58.0%
14. Hollywood Hills High	30	1968-2006	7	19	1,720	2,389	72.0%
15. J. P. Taravella High	31	1979-2006	10	18	2,456	3,742	65.6%
16. Marjory Stoneman Douglas High	45	1990-2020	45 <u>14</u>	2 <u>11</u>	3,098	3,385	91.5%
17. McArthur High	40	1958-2002	31	5	1,868	2,341	79.8%
18. Miramar High	38	1969-2005	13	8 <u>0</u>	1,965	2,808	70.0%
19. Monarch High	45	2002-2005	7	10	2,237	2,366	94.5%

20. Northeast High	52	1958-2010	29 24	3	1,717	2,109	81.4%
21. Piper High	30	1971-2007	18 19	39 0	2,266	2,619	86.5%
22. Plantation High	35	1963-2009	22	3 0	1,702	2,861	59.5%
23. South Broward High	25	1947-2008	28 27	0	2,372	2,527	93.9%
24. South Plantation High	32	1969-2006	15	7	2,321	2,615	88.8%
25. Stranahan High	38	1951-2004	27	2	1,308	2,558	51.1%
26. West Broward High	43	2007-2008	8	0	2,543	3,038	83.7%
27. Western High	40	1979-2009	19	23	3,560	3,764	94.6%
Total:	1,032		418	202	61,139	77,658	78.7%

Source: School Board of Broward County, ~~2023~~ 2024.

High school locations and attendance zones/concurrency service areas (CSAs) are illustrated in Figure PSF-D. High school enrollment for ~~2023-24~~ 2024-25 was ~~61,675~~ 61,139 students, not including Broward Virtual High, centers or charters, or schools without attendance boundaries. For the ~~2023-24~~ 2024-25 school year, Monarch Fort Lauderdale High School is the only high school with enrollment greater than the LOS capacity. Note: Atlantic Technical, McFatter Technical, Sheridan Technical, Nova, College Academy at BC, and Pompano Beach Institute of International Studies are not traditional high schools with attendance boundaries/concurrency service areas, and therefore are not subject to LOS requirements.

5. Charter Schools

There are ~~90~~ 88 charter schools operating in Broward County as of the ~~2023-24~~ 2024-25 school year. The profiles of these schools are shown in Table PSF-12.

Table PSF-12: Current Profile – Broward County Charter Schools ~~2023-24~~ 2024-25

School Name & Location	<u>Grades Served</u>	Contract Capacity	Enrollment 2024-25	Over/(Under) <u>Contract Capacity</u>	Projected Enrollment 2029-30
1. Academic Solutions Academy - A 2000 W. Commercial Blvd Fort Lauderdale, FL 33309	9-12	350	213	-137	213
2. Academic Solutions High School	9-12	350	227	-123	227

School Name & Location	<u>Grades Served</u>	Contract Capacity	Enrollment 2024-25	Over/(Under) <u>Contract Capacity</u>	Projected Enrollment 2029-30
2000 W. Commercial Blvd Fort Lauderdale, FL 33309					
3. Andrews High School (f/k/a Mavericks High School of North Broward) 3500 N. Andrews Avenue Pompano Beach, FL 33064	9-12	550	255	-295	255
4. Ascend Career Academy 5251 Coconut Creek Parkway Margate, FL 33063	9-12	1,000	217	-783	217
5. Atlantic Montessori Charter School 9893 Pines Boulevard Pembroke Pines, FL 33024	K-3	144	72	-72	72
6. Atlantic Montessori Charter School - West Campus 2550 South Flamingo Rd. Davie, FL 33325	K-5	150	123	-27	123
7. Avant Garde Academy 2025 McKinley Street Hollywood, FL 33020	6-12	1,074	1,130	56	1,130
8. <u>Avant Garde Academy Foundation K8-Broward</u> <u>2025 McKinley Street</u> <u>Hollywood, FL 33020</u>	K-2	100	93	-7	93
9. Avant Garde Academy K8-Broward 2025 McKinley Street Hollywood, FL 33020	K-5	1050	963	-87	963
10. Ben Gamla Charter School 2620 Hollywood Boulevard Hollywood, FL 33020	K-5	625	355	-270	355

School Name & Location	<u>Grades Served</u>	Contract Capacity	Enrollment 2024-25	Over/(Under) <u>Contract Capacity</u>	Projected Enrollment 2029-30
11. Ben Gamla Charter School North Campus Broward 2620 Hollywood Boulevard Hollywood, FL 33020	K-5	900	292	-608	292
12. Ben Gamla Charter School South Broward 6501 W. Sunrise Boulevard Plantation, FL 33313	K-8	1,035	292	-743	292
13. BridgePrep Academy of Broward K-8 1400 N. 46th Avenue Hollywood, FL 33021	K-8	1000	145	-855	145
14. Bridge Prep Academy of Hollywood Hills 1400 N. 46th Avenue Hollywood, FL 33021	K-5	500	353	-147	353
15. Broward Math and Science Schools 6101 N.W. 31st Street Margate, FL 33063	K-8	1,200	270	-930	270
16. Central Charter School 4515 North State Road 7 Lauderdale Lakes, FL 33319	K-8	1600	1392	-208	1392
17. Championship Academy of Distinction at Davie (f/k/a Florida Intercultural Academy West) 3367 N. University Drive Davie, FL 33024	K-8	692	420	-272	420
18. Championship Academy of Distinction at Hollywood (f/k/a Florida Intercultural Academy) 1100 Hillcrest Drive Hollywood, FL 33021	K-5	600	258	-342	258

School Name & Location	<u>Grades Served</u>	Contract Capacity	Enrollment 2024-25	Over/(Under) <u>Contract Capacity</u>	Projected Enrollment 2029-30
19. Championship Academy of Distinction Middle School 1100 Hillcrest Drive Hollywood, FL 33021	6-8	374	245	-129	245
20. Charter School of Excellence 1217 S.E. 3rd Avenue Fort Lauderdale, FL 33316	K-5	310	166	-144	166
21. Charter School of Excellence at Davie 2801 N. University Drive Pembroke Pines, FL 33024	K-5	350	225	-125	225
22. City of Pembroke Pines East/West/Central 12350 Sheridan Street Pembroke Pines, FL 33026	K-5	2,470	2,028	-442	2,028
23. City of Pembroke Pines High 17189 Sheridan Street Pembroke Pines, FL 33331	6-12	2,144	2,174	30	2,174
24. City of Pembroke Pines Middle West/ Central 18500 Pembroke Road Pembroke Pines, FL 33029	6-8	1,398	1,352	-46	1,352
25. Coral Springs Charter School 3205 N. University Drive Coral Springs, FL 33065	6-12	1600	1,766	166	1766
26. Eagles' Nest Charter Academy (formerly Eagles' Nest Elementary Charter School) 3698 NW 15th Street Lauderhill, FL 33311	K-8	800	318	-482	318

School Name & Location	<u>Grades Served</u>	Contract Capacity	Enrollment 2024-25	Over/(Under) <u>Contract Capacity</u>	Projected Enrollment 2029-30
27. Eagles' Nest Middle Charter School 201 N. University Drive Coral Springs, FL 33071	6-8	800	50	-750	50
28. Everest Charter School 10038-10044 W. Mc Nab Road Tamarac, FL 33321	K-8	205	147	-58	147
29. Franklin Academy - Pembroke Pines (f/k/a Franklin Academy - 'A') 18800 Pines Boulevard Pembroke Pines, FL 33029	K-8	1,750	1,351	-399	1,351
30. Franklin Academy - Pembroke Pines High School (f/k/a Franklin Academy - '3') 5000 SW 207th Terrace Pembroke Pines, FL 33332	9-12	1,340	1,263	-77	1,263
31. Franklin Academy Cooper City (f/k/a Franklin Academy - 'E') 6301 Flamingo Road Cooper City, FL 33330	K-8	1,385	1,316	-69	1,316
32. Franklin Academy 'F' 5000 SW 207th Terrace Pembroke Pines, FL 33332	K-8	1,340	923	-417	923
33. Franklin Academy Sunrise (f/k/a Franklin Academy - 'B') 4500 NW 103rd Avenue Sunrise, FL 33351	K-8	1,340	1,337	-3	1,337
34. Greentree Prep Charter School	K-8	365	280	-85	280

School Name & Location	<u>Grades Served</u>	Contract Capacity	Enrollment 2024-25	Over/(Under) <u>Contract Capacity</u>	Projected Enrollment 2029-30
6301 SW 160th Avenue Southwest Ranches, FL 33331					
35. Hollywood Academy of Arts and Science 1705 Van Buren Street Hollywood, FL 33020	K-5	1,100	1,139	39	1,139
36. Hollywood Academy of Arts and Science Middle 1705 Van Buren Street Hollywood, FL 33020	6-8	450	447	-3	447
37. Imagine School at Broward 9001 Westview Drive Coral Springs, FL 33067	K-8	1,400	1,078	-322	1,078
38. Imagine Charter School at Weston 2500 Glades Circle Weston, FL 33327	K-8	1,075	1,092	17	1,092
39. Imagine Charter School at North Lauderdale Elementary 1395 S State Road 7 North Lauderdale, FL 33068	K-5	700	427	-273	427
40. Imagine Schools - Plantation Campus 8200 Peters Road Plantation, FL 33324	K-8	1,340	442	-898	442
41. Innovation Charter School 600 SW 3rd Street Pompano Beach 33060	K-5	580	402	-178	402
42. International School of Broward 3100 N. 75th Avenue Hollywood, FL 33024	6-12	675	72	-603	72

School Name & Location	<u>Grades Served</u>	Contract Capacity	Enrollment 2024-25	Over/(Under) <u>Contract Capacity</u>	Projected Enrollment 2029-30
43. International Studies Academy High School 2650 Van Buren Street Hollywood, Florida 33020	9-12	292	236	-56	236
44. International Studies Academy Middle School 2650 Van Buren Street Hollywood, Florida 33020	6-8	380	288	-92	288
45. New Life Charter Academy 3550 Davie Blvd Ft Lauderdale, FL 33312	K-5	300	112	-188	112
46. North Broward Academy of Excellence Elementary 8200 S.W. 17th Street North Lauderdale, FL 33068	K-5	763	666	-97	666
47. North Broward Academy of Excellence Middle 8200 S.W. 17th Street North Lauderdale, FL 33068	6-8	800	374	-426	374
48. Panacea Prep Charter School 201 N. University Drive Coral Springs, FL 33071	K-5	348	114	-234	114
49. Paragon Academy of Technology 502 N. 28th Avenue Hollywood, FL 33020	6-12	500	123	-377	123
50. Renaissance Charter School at Cooper City 2800 N. Palm Avenue Cooper City, FL 33026	K-8	1,504	1,215	-289	1,215
51. Renaissance Charter Middle School at Pines	6-8	1,420	479	-941	479

School Name & Location	<u>Grades Served</u>	Contract Capacity	Enrollment 2024-25	Over/(Under) <u>Contract Capacity</u>	Projected Enrollment 2029-30
10501 Pines Boulevard Pembroke Pines, FL 33026					
52. Renaissance Charter School at University 8399 N. University Drive Tamarac, FL 33321	K-8	1,504	1,448	-56	1,448
53. Renaissance Charter School at Coral Springs 6250 W. Sample Road Coral Springs, FL 33067	K-8	1,504	1,501	-3	1,501
54. Renaissance Charter School at Plantation 6701 W. Sunrise Boulevard Plantation, FL 33313	K-8	1,800	861	-939	861
55. Renaissance Charter Schools at Pines 10501 Pines Boulevard Pembroke Pines, FL 33026	K-5	1145	777	-368	777
56. RISE Academy School of Science and Technology 6101 N.W. 31st Street Margate, FL 33063	K-8	700	360	-340	360
57. <u>Sandra Marie Curtis High School</u> <u>424 W Sunrise Boulevard</u> <u>Fort Lauderdale, FL 33311</u>	9-12	550	276	-274	276
58. Somerset Academy Charter Conservatory High 20807 Johnson Street Pembroke Pines, FL 33029	9-12	400	400	0	400
59. Somerset Academy Charter High School Miramar 9300 Pembroke Road Miramar, FL 33025	9-12	1,000	329	-671	329

School Name & Location	<u>Grades Served</u>	Contract Capacity	Enrollment 2024-25	Over/(Under) <u>Contract Capacity</u>	Projected Enrollment 2029-30
60. Somerset Academy Charter School Miramar 12601 Somerset Boulevard Miramar, FL 33027	9-12	400	400	0	400
61. Somerset Academy Davie 3788 Davie Road Davie, FL 33314	9-12	1,000	329	-671	329
62. Somerset Academy East Preparatory 2000 S. State Road 7 Miramar, FL 33023	9-12	400	400	0	400
63. Somerset Academy Elementary 19620 Pines Boulevard Pembroke Pines, FL 33029	9-12	1,000	329	-671	329
64. Somerset Academy Elementary South Campus 19620 Pines Boulevard Pembroke Pines, FL 33029	9-12	400	400	0	400
65. Somerset Academy Charter High School 20805 Johnson Street Pembroke Pines, FL 33029	9-12	1,450	1,441	-9	1,441
66. Somerset Academy Key Middle School (f/k/a Somerset Academy Pompano Middle) 959 SE 6th Avenue Deerfield Beach, FL 33441	6-8	495	372	-123	372
67. Somerset Academy Middle 20803 Johnson Street Pembroke Pines, FL 33029	6-8	1,050	1,045	-5	1,045
68. Somerset Academy Miramar Middle 12601 Somerset Boulevard Miramar, FL 33027	6-8	480	408	-72	408

School Name & Location	<u>Grades Served</u>	Contract Capacity	Enrollment 2024-25	Over/(Under) <u>Contract Capacity</u>	Projected Enrollment 2029-30
69. Somerset Academy Neighborhood 9300 Pembroke Road Miramar, FL 33025	K-5	500	466	-34	466
70. Somerset Academy Pompano Elementary 1101 NW 33rd Street Pompano Beach, FL 33064	K-5	750	159	-591	159
71. Somerset Academy Riverside 2251 Riverside Drive Coral Springs, FL 33065	K-5	750	431	-319	431
72. Somerset Academy Riverside Middle School 2251 Riverside Drive Coral Springs, FL 33065	6-8	525	310	-215	310
73. Somerset Charter Academy at North Lauderdale 7101 Kimberly Boulevard North Lauderdale, FL 33068	K-8	1,000	700	-300	700
74. Somerset Academy Key Charter High School 959 SE 6th Avenue Deerfield Beach, FL 33441	9-12	740	301	-439	301
75. Somerset Miramar South 12425 S.W. 53rd Street Miramar, FL 33025	K-5	750	216	-534	216
76. Somerset Parkland Academy 8401 University Drive Parkland, FL 33076	K-8	1,280	991	-289	991
77. Somerset Pines Academy 901 N.E. 33rd Street Pompano Beach, FL 33064	K-5	900	453	-447	453

School Name & Location	<u>Grades Served</u>	Contract Capacity	Enrollment 2024-25	Over/(Under) <u>Contract Capacity</u>	Projected Enrollment 2029-30
78. Somerset Preparatory Academy Charter High School at North Lauderdale Broward Campus 7101 Kimberly Boulevard North Lauderdale, FL 33068	9-12	1,000	345	-655	345
79. Somerset Preparatory Charter Middle School 9300 Pembroke Road Miramar, FL 33025	6-8	600	364	-236	364
80. Somerset Village Academy 225 N.W. 29th Street Wilton Manors, FL 33311	K-5	750	252	-498	252
81. Somerset Village Charter Academy Middle School 225 N.W. 29th Street Wilton Manors, FL 33311	6-8	750	163	-587	163
82. South Broward Montessori Charter School 520 N.W. 5th Street Hallandale Beach, FL 33009	K-5	348	175	-173	175
83. Summit <u>Academy</u> Charter Academy 11421 NW 56th Drive Coral Springs, FL 33076	K-8	640	400	-240	400
84. SunEd High School of North Broward 1117 Banks Road Margate, FL 33063	9-12	550	332	-218	332
85. SunEd High School of South Broward 2744 Davie Boulevard Fort Lauderdale, FL 33312	9-12	400	358	-42	358

School Name & Location	<u>Grades Served</u>	Contract Capacity	Enrollment 2024-25	Over/(Under) <u>Contract Capacity</u>	Projected Enrollment 2029-30
86. SunFire High School (f/k/a SunEd High School) 2360 W. Oakland Park Boulevard Oakland Park, FL 33311	9-12	550	484	-66	484
Sunrise High (f/k/a Mavericks High of Central Broward County) 424 W. Sunrise Boulevard Fort Lauderdale, FL 33311		550	370	-180	N/A
87. Sunshine Elementary <u>Charter</u> 502 N. 28th Avenue Hollywood, FL 33020	K-5	500	221	-279	221
88. West Broward Academy (f/k/a West Broward Academy at Excelsior) 5281 Coconut Creek Parkway Margate, FL 33063	K-8	910	785	(125)	785
Sunrise High (f/k/a Mavericks High of Central Broward County) 424 W. Sunrise Boulevard Fort Lauderdale, FL 33311		550	400	-150	N/A
West Broward Academy (f/k/a West Broward Academy at Excelsior) 5281 Coconut Creek Parkway Margate, FL 33063		910	636	-274	N/A
Total:		73,989	49,699	-24,290	49,699

Source: School Board of Broward County, ~~2023~~ 2024. Benchmark Day student enrollment from ~~TERMS~~ FOCUS Contract Capacity reported by Charter Schools Support.

Charter school locations are illustrated in Appendix PSF-E. They have a District-wide attendance zone/concurrency service area, which means they are not subject to LOS requirements. Charter

school enrollment for school enrollment for ~~2023-24~~ 2024-25 was ~~51,099~~ 49,699 students. Table PSF-12 indicates that charter schools are under-enrolled by ~~nearly 25,000~~ about 24,000 students.

C. Projected 5-Year School Enrollment, Capacity, LOS, and Improvement Costs

The analysis of the current and five (5) year projected data of school facilities is compiled in the LOS Plan contained within the Adopted District Educational Facilities Plan. It includes the years ~~2023-24~~ 2024-25 through ~~2027-28~~ 2028-29. The LOS Plan is a matrix that contains the data to demonstrate each elementary, middle, and high school's ability to meet the adopted LOS Standard during each DEFP period. It is calculated by dividing the projected enrollment by the LOS capacity of the facility. Based upon the newly adopted Third Amended and Restated ILA, LOS Capacity is implemented as the higher of: 100% gross capacity or 110% permanent FISH capacity.

1. Concurrency Costs – Affected Parties

The costs associated with achieving and maintaining the LOS during the five (5) year period are paid for by both public and private funding sources. The Revenue and Appropriations Summary within the Adopted DEFP details the primary public and private entities that pay for the capacity improvements. Property taxes are the primary revenue source. School impact fees are another source collected from developers to address capacity improvement costs.

School Impact fees are imposed and collected pursuant to the Broward County Land Development Code. Capital outlay funding in the DEFP is contingent on school impact fees being appropriated for a portion of the debt service, however, impact fees may also be used for other capacity additions that meet the requirements of a school impact fee project.

The Adopted DEFP includes costs associated with capacity additions for those school facilities not currently meeting the LOS. The improvement costs are derived from the financially feasible DEFP. There may be additional costs to meet concurrency which are addressed through Proportionate Share Mitigation provisions. These provisions and requirements are outlined in the Third Amended and Restated Interlocal Agreement, specifically, Sections 8.14 and 8.15.

2. Land Area Requirements

New schools or school additions are not planned which would require additional land. As such, the Adopted DEFP does not contain information to indicate the number of acres needed per school type or a listing of planned school site acquisitions.

In accordance with Growth Management Policy 1161, the School Board adopted new "urban school" standards intended to reduce the acreage amounts required to build schools given the diminishing availability of land in Broward County.

D. Projected 10-Year School Enrollment, Capacity, LOS and Improvement Costs

The long-term planning period for school facilities is ten years. Table PSF-13 below represents capacity needs information for the end of the ten-year period through ~~2033-34~~ 2034-35. The data compares the School District's LOS by grade level and Planning Area to the ~~2033-34~~ 2034-35 projected student enrollments and the available LOS capacity. The cumulative information presents a total LOS capacity of ~~265,629~~ 260,366 versus a projected enrollment of ~~163,127~~ 151,143 or an excess of ~~102,502~~ 109,223 seats. The cumulative total solely based on permanent capacity is ~~233,885~~ 226,969 with an excess of ~~70,758~~ 75,826 seats.

Table PSF-13: Projected 10-Year School Facilities by Planning Area and District-Wide

Planning Area	School Type	LOS (The Greater of 110% Permanent Capacity or 100% Gross Capacity)	Projected Enrollment 2034-35	Surplus or (Deficit) Capacity	Improvement Strategy	Projected Cost	Projected Added Capacity
Area 1	Elementary School	18,358	9,254	9,104	None	N/A	N/A
	Middle School	7,299	2,978	4,322	None	N/A	N/A
	High School	9,076	6,132	2,944	None	N/A	N/A
Area 2	Elementary School	16,181	5,676	10,505	None	N/A	N/A
	Middle School	8,805	3,183	5,623	None	N/A	N/A
	High School	11,915	7,192	4,723	None	N/A	N/A
Area 3	Elementary School	12,118	7,226	4,892	None	N/A	N/A
	Middle School	4,643	3,149	1,494	None	N/A	N/A
	High School	6,903	4,741	2,162	None	N/A	N/A
Area 4	Elementary School	21,677	11,764	9,913	None	N/A	N/A
	Middle School	11,440	5,915	5,525	None	N/A	N/A
	High School	13,256	9,229	4,027	None	N/A	N/A
Area 5	Elementary School	19,118	11,247	7,871	None	N/A	N/A
	Middle School	9,195	3,178	6,017	None	N/A	N/A
	High School	11,452	7,424	4,028	None	N/A	N/A
Area 6	Elementary School	19,223	12,556	6,667	None	N/A	N/A
	Middle School	9,307	6,529	2,778	None	N/A	N/A
	High School	13,956	12,406	1,550	None	N/A	N/A
Area 7	Elementary School	17,392	9,680	7,712	None	N/A	N/A
	Middle School	7,952	4,305	3,647	None	N/A	N/A
	High School	11,100	7,379	3,721	None	N/A	N/A

District-Wide	Elementary School	124,067	67,403	56,664	None	N/A	N/A
	Middle School	58,641	29,237	29,406	None	N/A	N/A
	High School	77,658	54,503	23,155	None	N/A	N/A
Total:		260,366	151,143	109,223		\$0	N/A

Source: School Board of Broward County, ~~2023~~ 2024.

Based on LOS capacity, there are no planning areas where there is projected to be a deficit of seats.

E. Collocation of School Facilities

Collocated public school facilities and local government public/civic facilities are located adjacent to each other and used by both the School Board and local governments through the use of a Recreation Lease Agreement. Shared use facilities are not located adjacent to each other and are owned by either the School Board or the local government. Such facilities are shared by both parties through mutual agreement or understanding. Article IX of the Third Amended and Restated Interlocal Agreement for Public School Facility Planning includes a process to ensure that the opportunity for collocation is maximized to the greatest extent possible.

F. Emergency Shelters

New educational facilities located outside the Hurricane Evacuation Zones (Plan A or B) as shown on the Broward County Hurricane Evacuation Map (ND-1) are required to have core facility areas designed as Enhanced Hurricane Protection Areas, unless the facility is exempted based on a recommendation by the local emergency management agency or the Florida Department of Economic Opportunity. Certain factors are considered to qualify for the exemption, such as low evacuation demand, size, location, accessibility and storm surge. For example, if the County has adequate shelter capacity, a school may be exempt. Table PSF-14 is an inventory of schools within Broward County that serve as general population emergency shelters. There are five (5) additional schools within Broward County designated as "Special Needs Shelters." Since these shelters are not publicly advertised by Broward County, they are not included on the inventory of school shelters listing.

Table PSF-14: List of Emergency Shelters 2024

School Name	Type	Address
Arthur Ashe Rock Island	General Population	1701 NW 23rd Ave, Fort Lauderdale, FL 33311
Beachside Montessori Village	General Population	2230 Lincoln St, Hollywood, FL 33020
Challenger ES	General Population	5703 NW 94 Ave, Tamarac, FL 33321
Coconut Palm ES	General Population	13601 Monarch Lakes Blvd, Miramar, FL 33027
Coral Cove ES	General Population	5100 SW 148th Ave, Miramar, FL 33027
Coral Glades HS	General Population	2700 Sportsplex Dr, Coral Springs, FL 33065
Dolphin Bay ES	General Population	16450 Miramar Pkwy, Miramar, FL 33027
Everglades ES	General Population	2900 Bonaventure Blvd, Weston, FL 33331
Everglades HS	Pet Friendly	17100 SW 48th Ct, Miramar, FL 33027

Falcon Cove MS	Pet Friendly	4251 Bonaventure Blvd, Weston, FL 33332
Fox Trail ES	General Population	1250 S Nob Hill Rd, Davie, FL 33324
Gator Run ES	General Population	1101 Glades Parkway, Weston, FL 33327
Hallandale ES (Gulfstream Acd)	General Population	1000 SW 3rd St, Hallandale Beach, FL 33009
Indian Ridge MS	Special Needs	1355 Nob Hill Rd, Davie, FL 33324
Lakeside ES	General Population	900 NW 136th Ave, Pembroke Pines, FL 33028
Liberty ES	General Population	2460 Banks Rd, Margate, FL 33063
Lyons Creek MS	Pet Friendly	4333 Sol Press Blvd, Coconut Creek, FL 33073
Manatee Bay ES	General Population	19200 SW 36th St, Weston, FL 33331
McNicol MS	Special Needs	1602 S. 27 Ave, Hollywood, FL 33020
Monarch HS	General Population	5050 Wiles Rd, Coconut Creek, FL 33066
New Renaissance MS	General Population	10701 Miramar Blvd, Miramar, FL 33027
New River MS	Special Needs	3100 Riverland Rd, Fort Lauderdale, FL 33312
Orange Brook ES	General Population	715 S 46th Ave, Hollywood, FL 33021
Panther Run ES	General Population	801 SW 172nd Ave, Pembroke Pines, FL 33029
Park Lakes ES	General Population	3925 N SR7, Lauderdale Lakes, FL 33319
Park Trails ES	General Population	10700 Trails End, Parkland, FL 33076
Parkside ES	General Population	10257 NW 29th St, Coral Springs, FL 33065
Pines MS	General Population	200 N Douglas Rd, Pembroke Pines, FL 33024
Plantation ES	General Population	651 NW 42nd Ave, Plantation, FL 33317
Pompano Beach HS	General Population	600 NE 13th Ave, Pompano Beach, FL 33060
Rock Island ES	General Population	2350 N.W. 19 St, Fort Lauderdale, FL 33311
Sheridan Technical High School	Special Needs	3775 SW 16 St, Fort Lauderdale, FL 33312
Silver Lakes ES	General Population	2300 SW 173rd Ave, Miramar, FL 33029
Silver Palms ES	General Population	1209 NW 155th Ave, Pembroke Pines, FL 33028
Silver Shores ES	General Population	1701 SW 160th Ave, Miramar, FL 33027
Silver Trail MS	General Population	18300 Sheridan Street, Pembroke Pines, FL 33331
Sunset Lakes ES	General Population	18400 SW 25th St, Miramar, FL 33027
Tradewinds ES	General Population	5400 Johnson Rd, Coconut Creek, FL 33073
Watkins ES	General Population	3520 SW 52nd Ave, Pembroke Park, FL 33023
West Broward HS	General Population	500 NW 209 Ave, Pembroke Pines, FL 33029
Westglades MS	Special Needs	11000 Holmberg Rd, Parkland, FL 33079

Source: Broward County Emergency Management Division, ~~2023~~ 2024.

G. Funding Sources for Capital Improvements

The School Board of Broward County has total projected revenue and financing sources of ~~\$3.74~~ \$3.81 billion for public school capital improvements for the 5-year period ending ~~2027-28~~ 2028-29. This projected revenue is depicted in the Revenue and Appropriations Summary of the Adopted DEFP. The major source of revenues is millage, which is collected from local property taxes. It comprises ~~64%~~ 69% of total revenues. The primary appropriations are for construction programs, debt service, maintenance, and renovation of district facilities. These sources comprise ~~66%~~ 68% of total appropriations.

The projected capital outlays, by school facility for the 5-year period are depicted in the 5-Year Adopted DEFP.

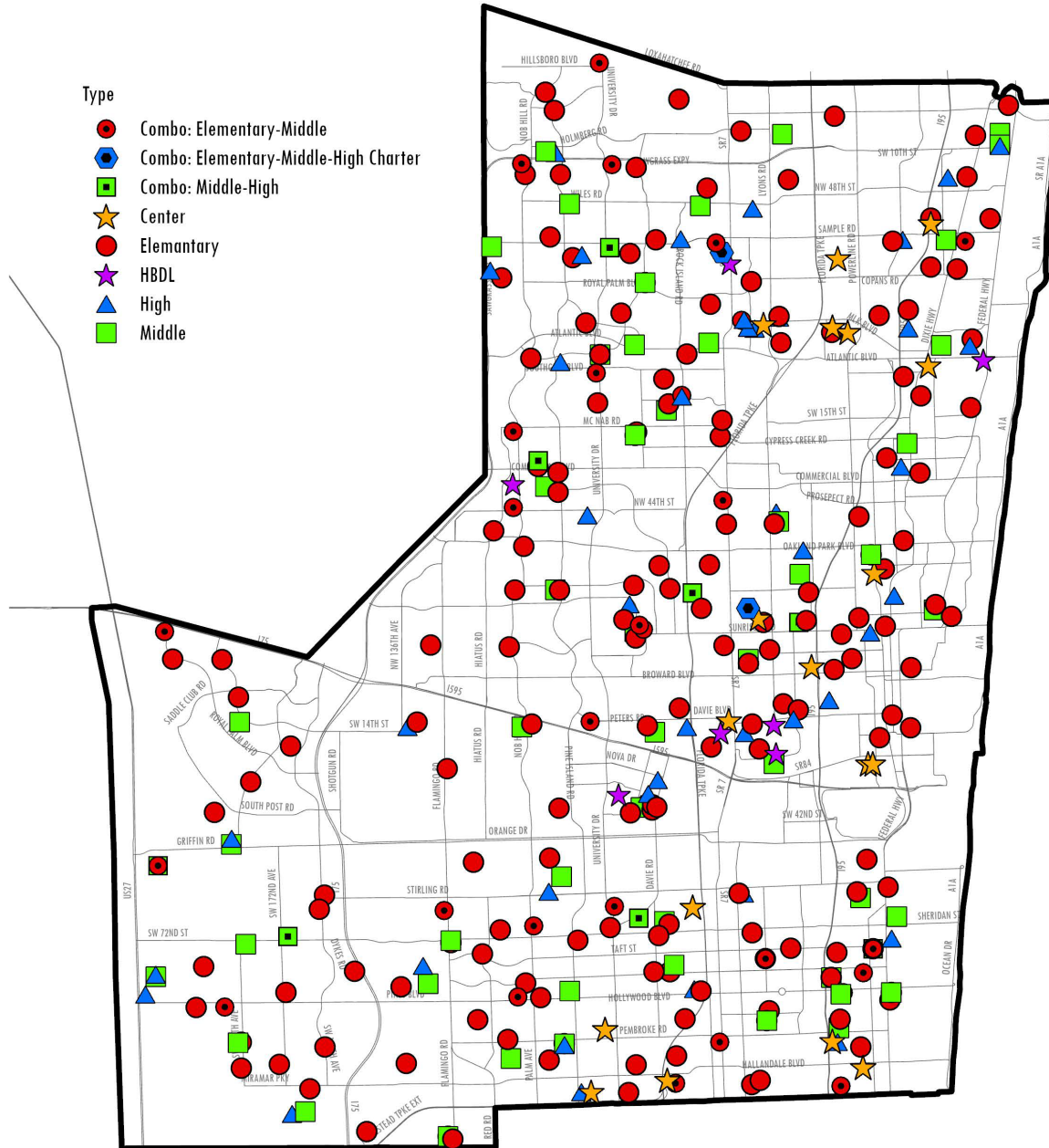
H. Operating Cost Considerations

There are 800+ school buses used by Broward District Schools on daily routes to transport more than 54,000 students to and from school. Annually, the buses travel more than 10.7 million miles to 239 locations.

EXISTING PUBLIC SCHOOL FACILITIES - 2024

FIG. PSF-A

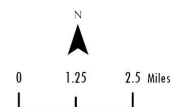
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 - Combo: Elementary-Middle-High Charter
 - Combo: Middle-High
 - ★ Center
 - Elementary
 - ★ HBDL
 - ▲ High
 - Middle



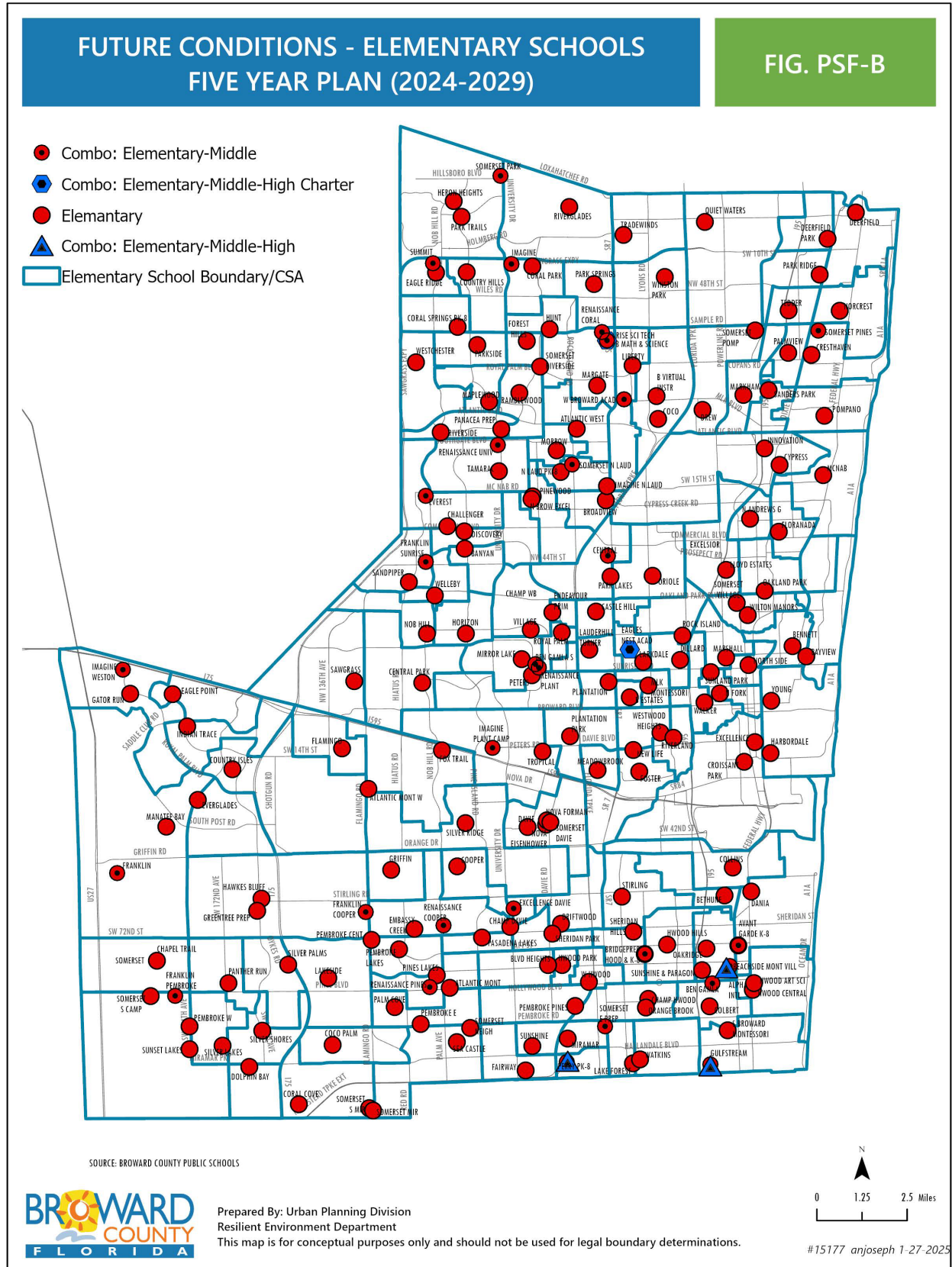
SOURCE: BROWARD COUNTY PUBLIC SCHOOLS

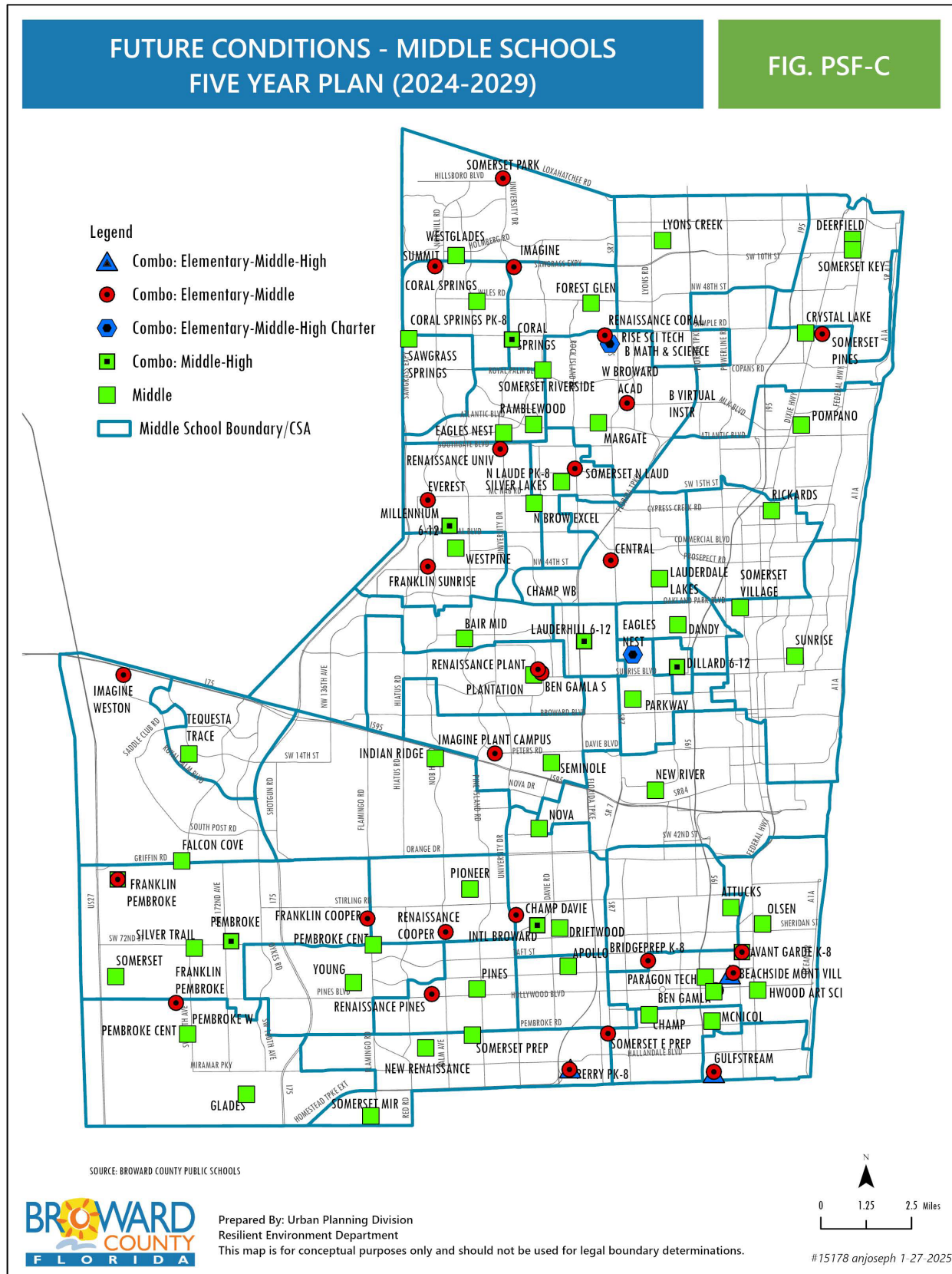


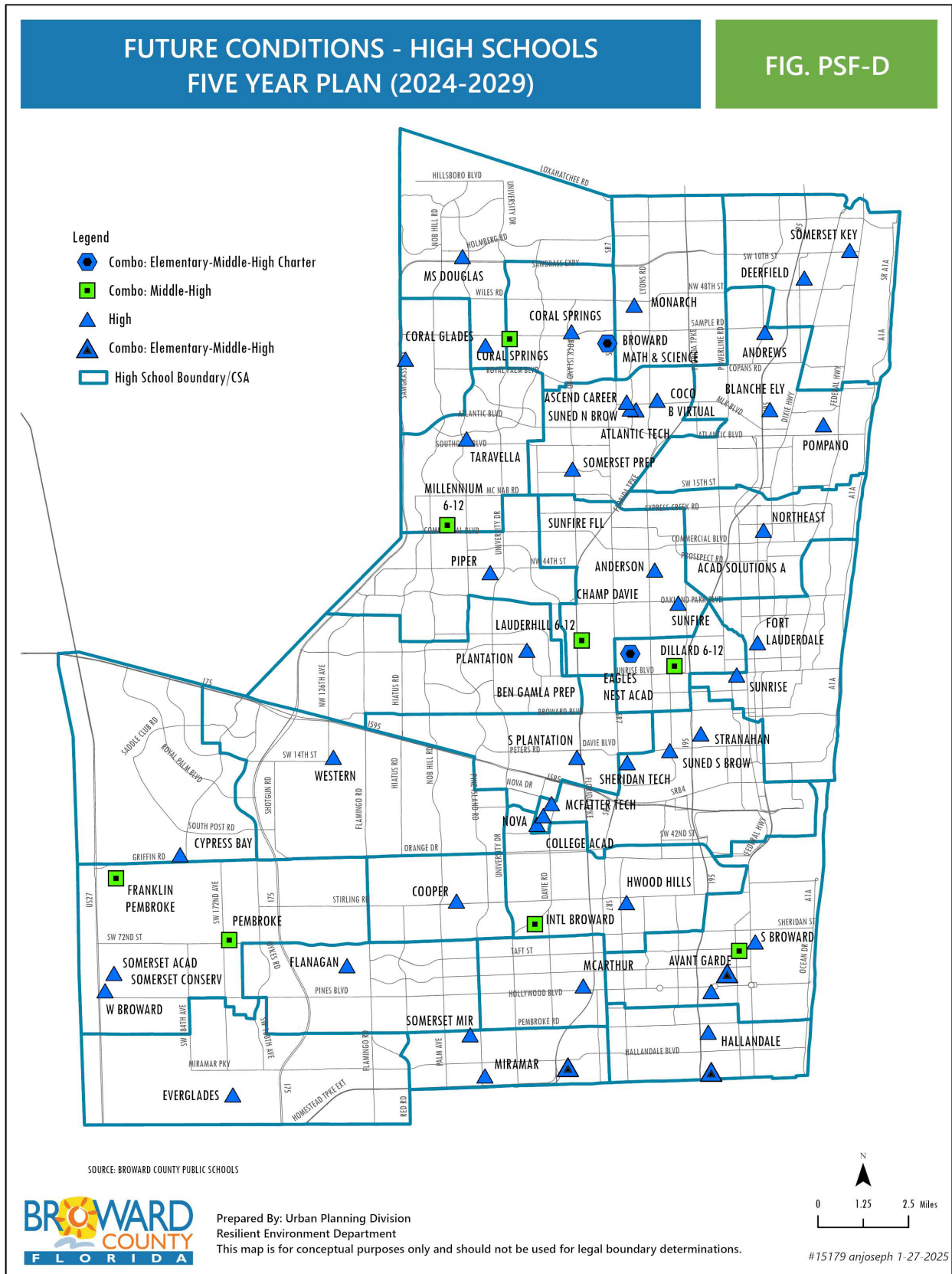
Prepared By: Urban Planning Division
Resilient Environment Department
This map is for conceptual purposes only and should not be used for legal boundary determinations.

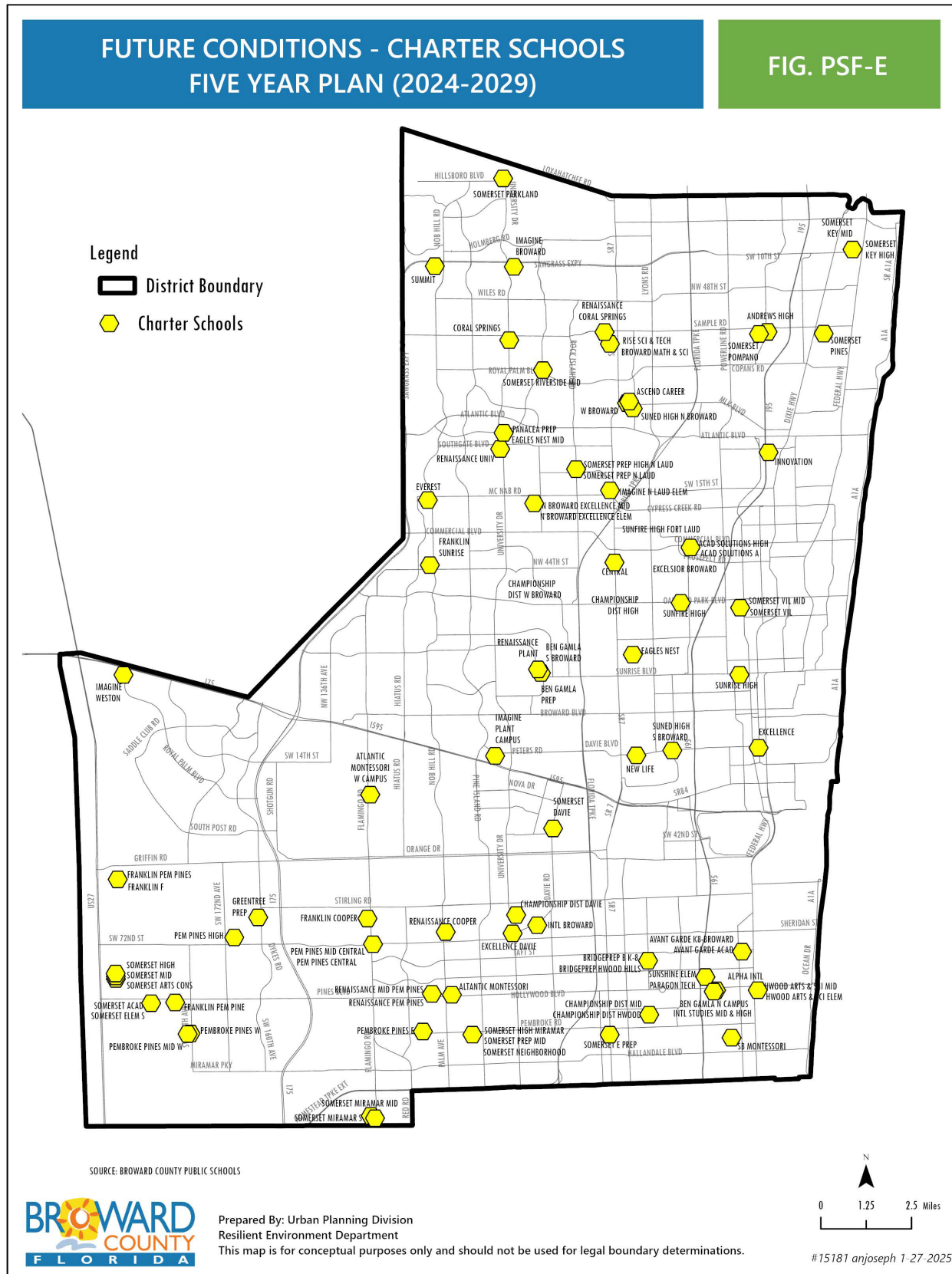


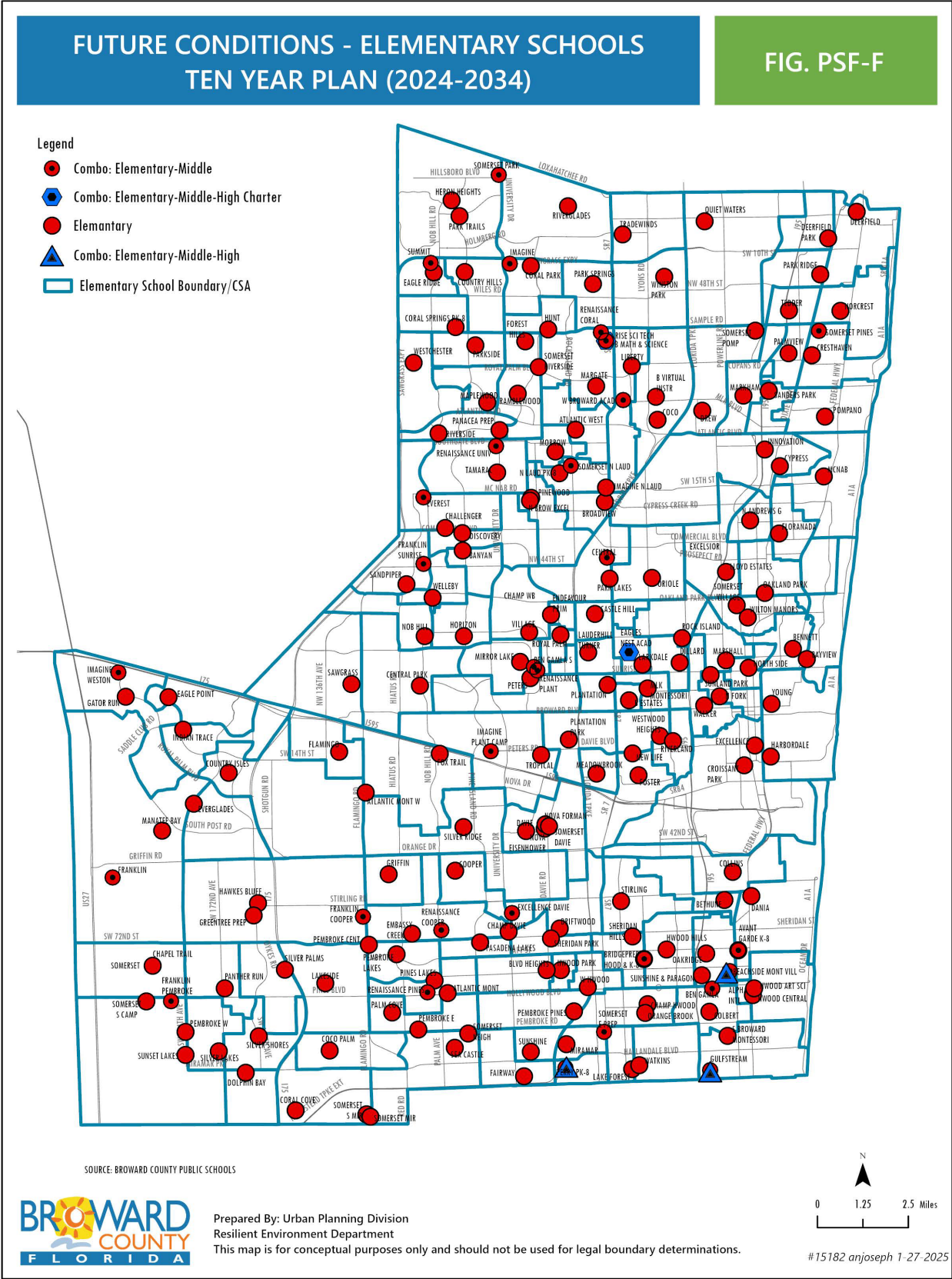
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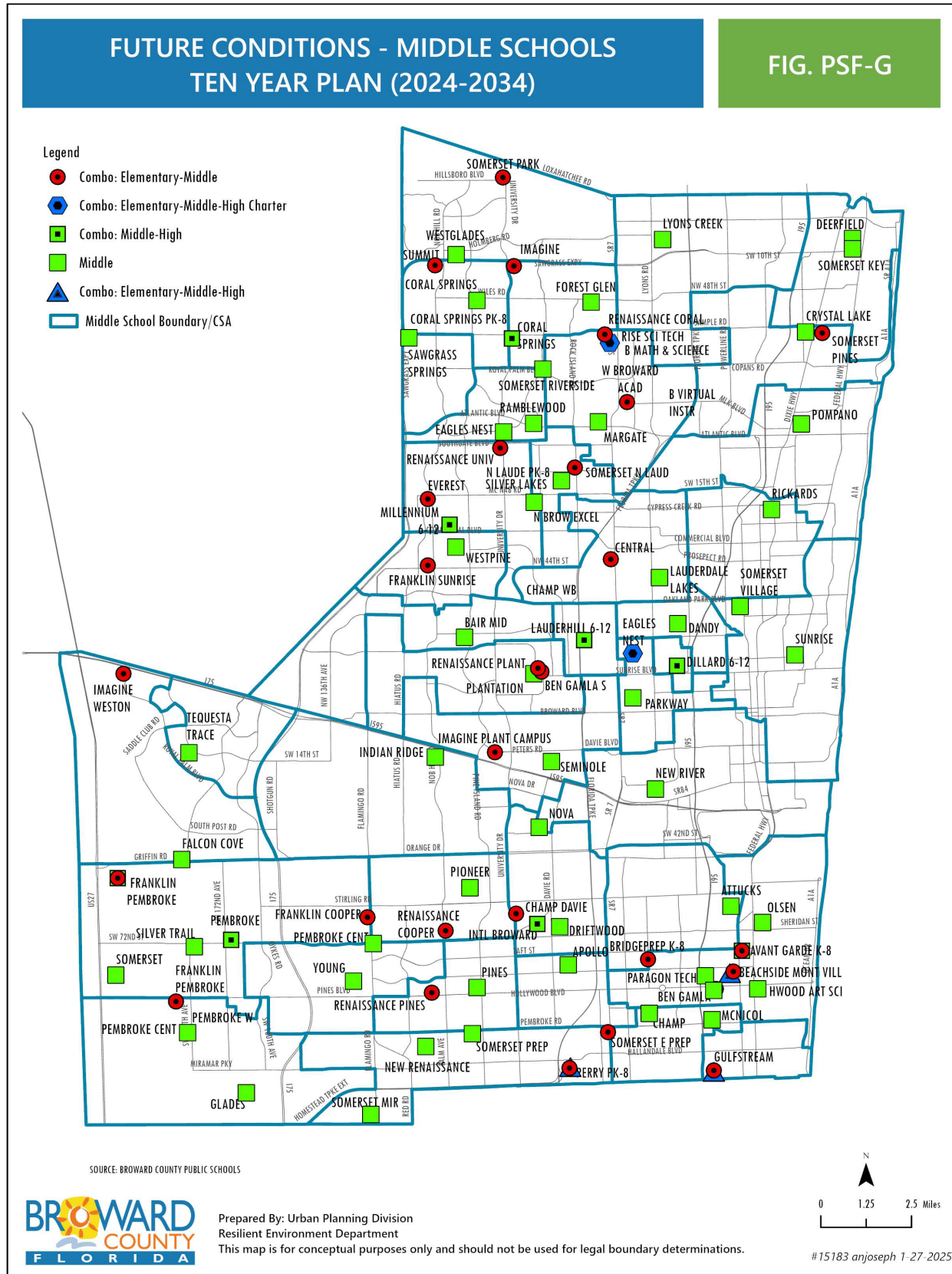


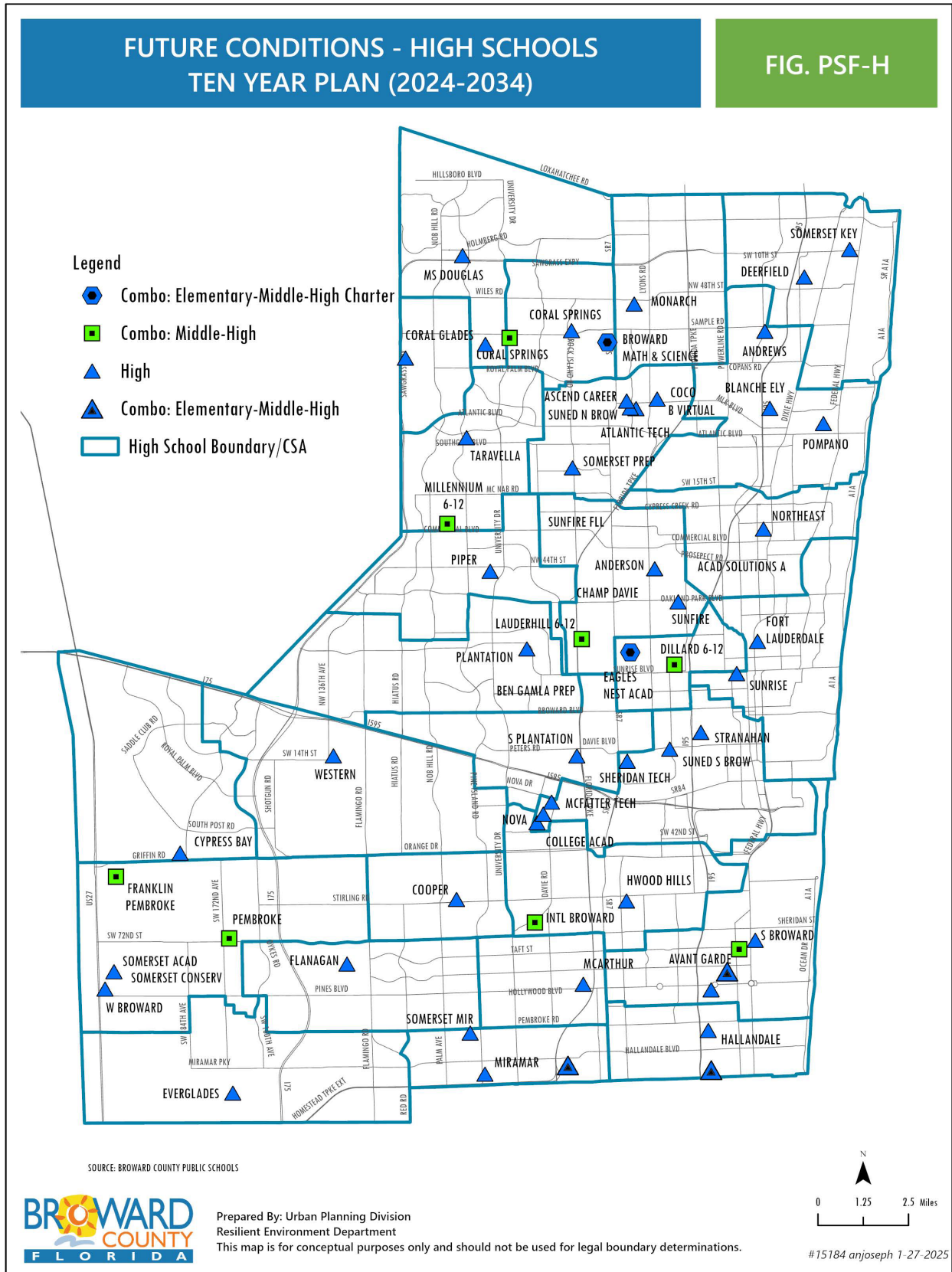






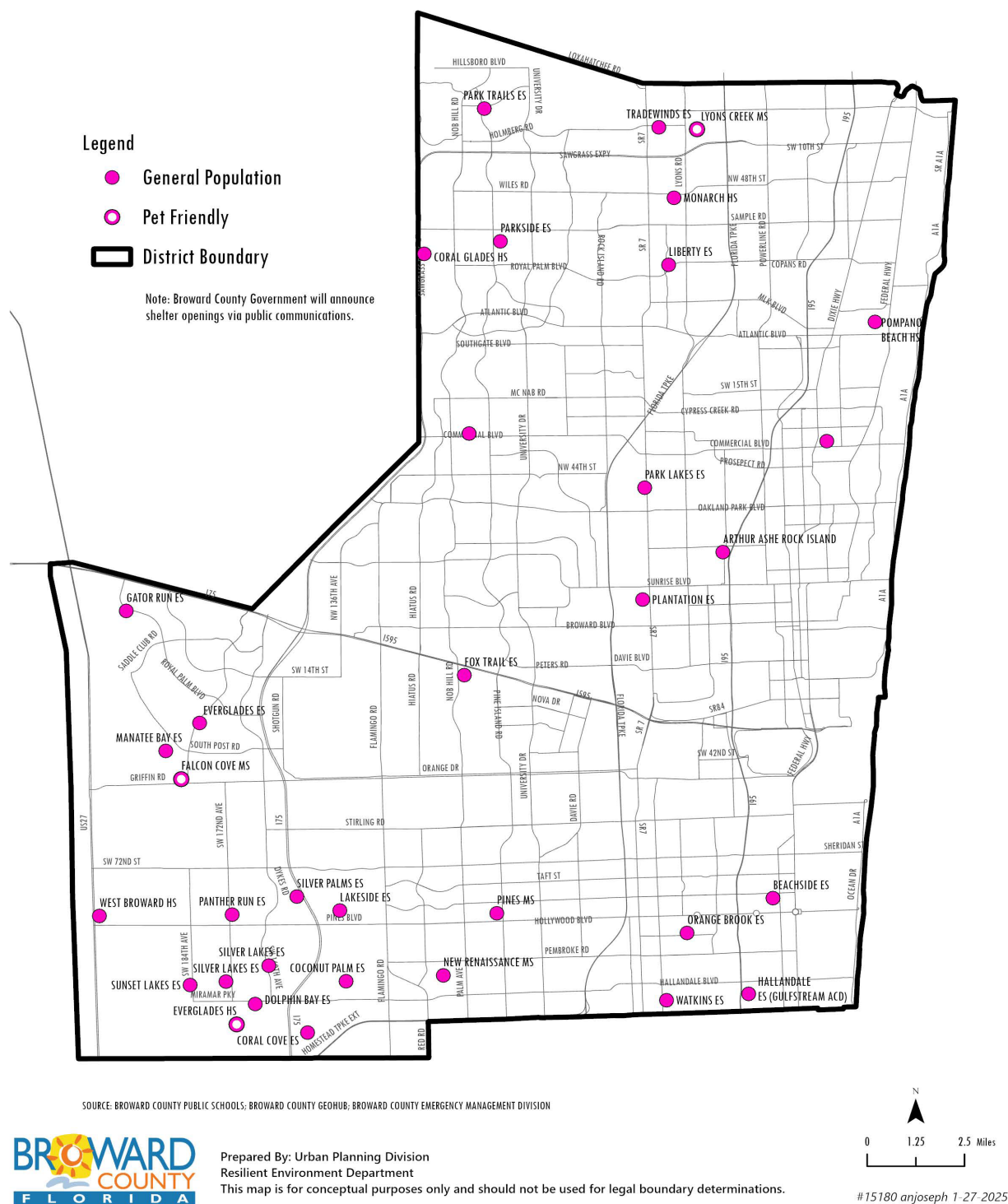






EMERGENCY SHELTERS 2024

FIG. PSF-I



Appendix PSF-J: Third Amended and Restated Interlocal Agreement for Public School Facility Planning, Broward County, Florida 2017

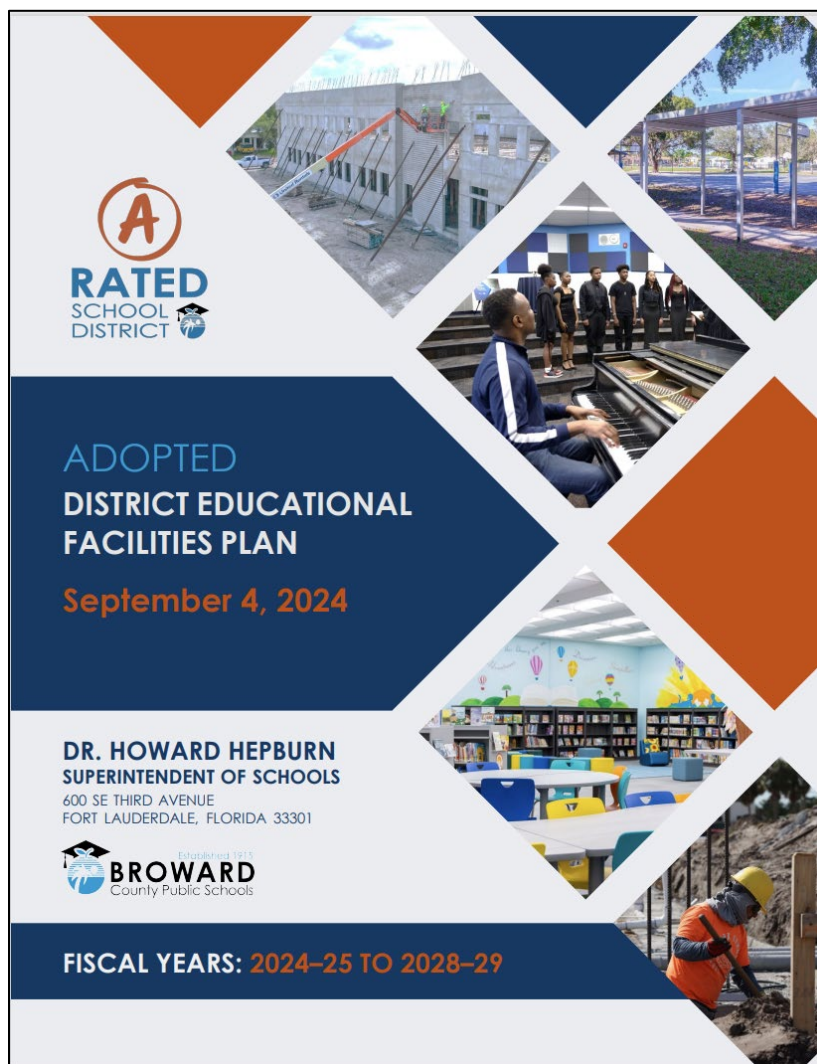
**THIRD AMENDED
AND
RESTATED
INTERLOCAL AGREEMENT
FOR
PUBLIC SCHOOL FACILITY PLANNING
BROWARD COUNTY, FLORIDA

2017**

Appendix PSF-J can be found on the Broward County Public Schools web page by clicking the image above or clicking the hyperlink below at:

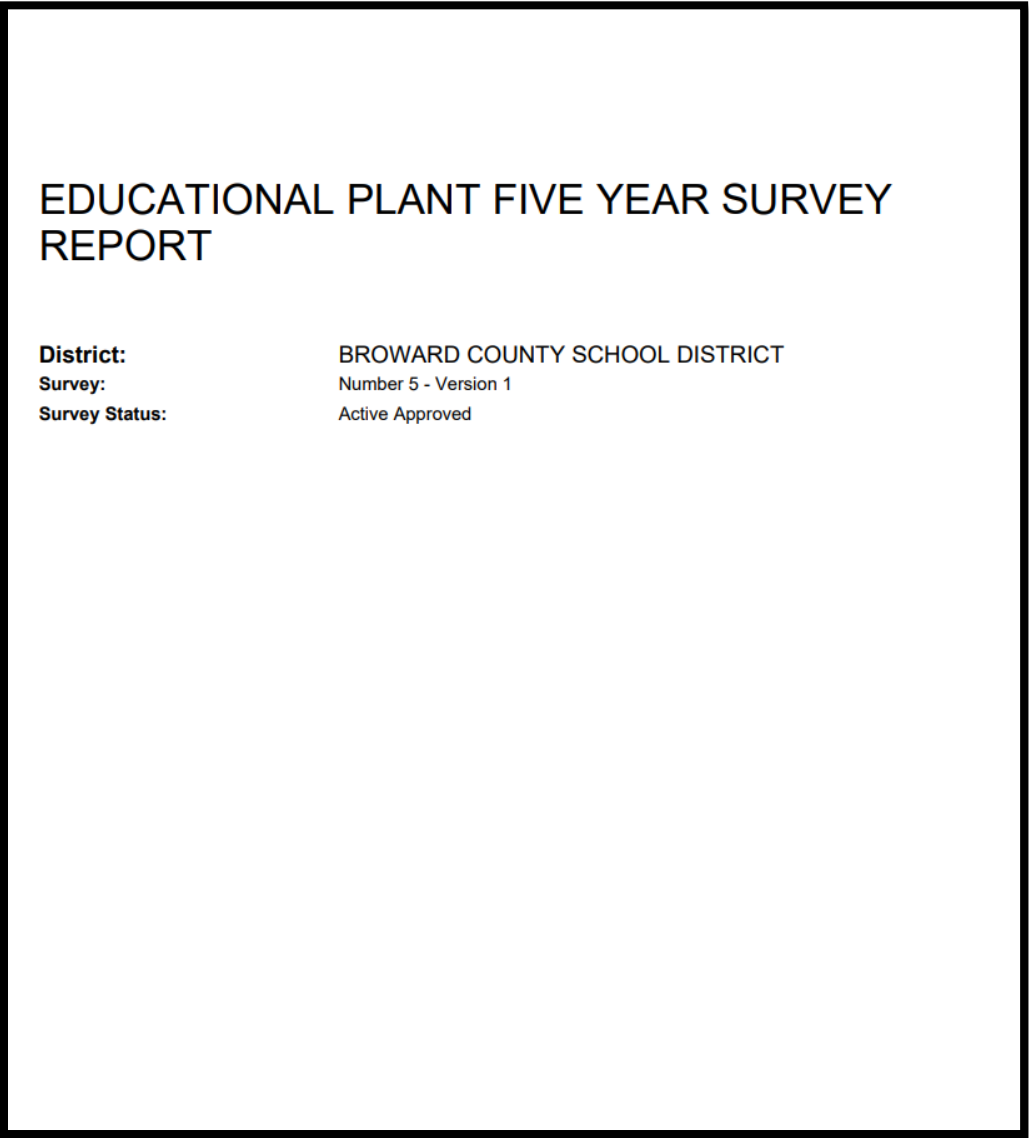
[http://bcpsagenda.browardschools.com/agenda/01303/Item%20L-17%20\(36645\)/SUPP DOCS/Exhibits/Doc4.pdf](http://bcpsagenda.browardschools.com/agenda/01303/Item%20L-17%20(36645)/SUPP%20DOCS/Exhibits/Doc4.pdf)

Appendix PSF-K: Adopted 5-Year Broward County Public Schools District Educational Facilities Plan (DEFP) Fiscal Year ~~2023-24~~ 2024-25 to ~~2027-28~~ 2028-29



Appendix PSF-K Appendix PSF-K can be found on the Broward County Public Schools web page by clicking the image above or clicking the hyperlink below at:

<https://www.browardschools.com/cms/lib/FL01803656/Centricity/Domain/13450/ADEFP%20FY25-v1.pdf>



Appendix PSF-L can be found on the Broward County Public Schools, Facility Planning and Real Estate Department web page by clicking the image above or the hyperlink below at:

<https://www.browardschools.com//cms/lib/FL01803656/Centricity/Domain/13479/2021-2026%20Plant%20Survey%20-%20Active%20Approved.pdf>