

TABLE OF CONTENTS

County Administrator's Budget Message.....	1
County Commission Strategic Plan.....	5
FY16 Budgeting Process	8
Total County Budget - An Overview	9
Fiscal Year 2016 Revenues	13
▪ Overview	
▪ Property Taxes	
▪ Fees & Charges	
▪ Sales Taxes	
▪ State Revenue Sharing	
▪ Gas Taxes	
▪ Fund Balance	
Fiscal Year 2016 Appropriations	
Operating Budget.....	20
▪ General Fund	
▪ Major Special Purpose Funds	
▪ Enterprise Funds	
▪ Broward Municipal Services District Budgets	
Capital Outlay Budget.....	28
Debt Service Budget.....	32
Appendix	33
▪ Broward County Demographic Information	
▪ Consolidated All Funds Summary	
▪ Millage Summary	
▪ Ten Year Non-Voted Millage History	
▪ Changes in Authorized Positions	
▪ Glossary of Terms	