



Board of County Commissioners

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Commissioner, District 2**

**Stacy Ritter
Commissioner, District 3**

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Commissioner, District 4**

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Commissioner, District 6**

**Tim Ryan
Mayor, District 7**

**Barbara Sharief
Commissioner, District 8**

**Dale V.C. Holness
Commissioner, District 9**

**Bertha Henry
County Administrator**

**Kayla Olsen
Director, Office of Management and Budget**

FISCAL YEAR 2016 RECOMMENDED OPERATING BUDGET

The Broward County Budget provides Broward County residents and the Board of County Commissioners with a funding plan for fiscal year 2016. Three documents summarize the spending policies that were used to develop the budget; the financial and budgetary details that make up the budget; and most importantly, descriptions of the programs and capital projects that are provided with the public's funds.

The **Operating Budget** contains the summaries of the entire budget in its first section. These summaries include millage information, revenue and appropriation summaries and general financial information. Throughout the document there are references to the capital program and debt service budget. Please see the capital program document to obtain more information on the referenced items.

The **Operating Budget** document also provides program objectives, service level data by program, and descriptions of all Broward County agencies. It is organized by:

- ❖ Department (i.e. Transportation)
- ❖ Division (i.e. Transit)
- ❖ Section/Program (i.e. Transportation Operations)

Also included in the **Operating Budget** is a concise explanation of the increases/decreases in each Division's budget from fiscal year 2015 to fiscal year 2016.

Two other budget documents provide additional information:

- ❖ The **Fiscal Year 2016 Recommended Budget-in-Brief** provides an overview of the entire County Budget. It includes the County Administrator's Budget Message which presents the budgetary and financial policies upon which the budget was developed.
- ❖ The **Fiscal Year 2016 - 2020 Capital Program** provides detailed information on all new capital projects programmed for fiscal years 2016 through 2020. It also includes the County's Debt Service Budget.

If you have any questions, or desire additional information, please call the Office of Management and Budget at 954-357-6345, or visit us at www.broward.org/budget.

Office of Management and Budget

Kayla Olsen, Director

Marci Gelman, Assistant Director

STAFF

Anais Anderson

Kristen Bishop

Charvella Campbell

William Hodge Hermann

Laurette Jean

Samuel Ling

J. Michael Munger

Maureen Shields

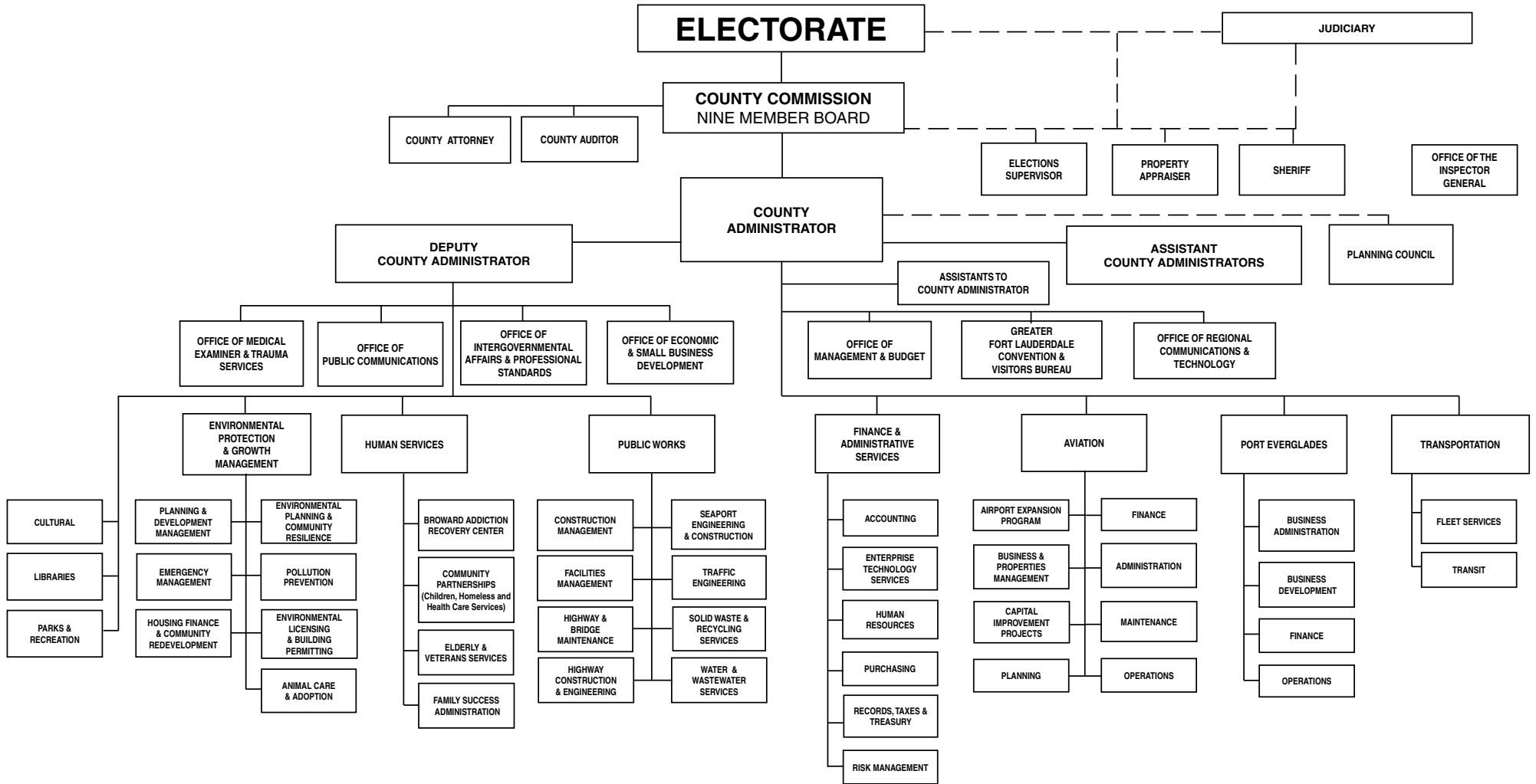
Elizabeth Sierra

Jennifer Steelman

Vladislav Steere

SunJin Zanker

GOVERNMENTAL STRUCTURE OF BROWARD COUNTY



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