



Broward County Commission Regular Meeting

22.

Meeting Date: 09/26/2017

Director's Name: Norman Foster

Submitted By: Management
& Budget

Department: Management & Budget

Information

Requested Action

MOTION TO ADOPT budget Resolution transferring funds within the Fleet Services Fund in the amount of \$8,000 to transfer funds to the General Fund to purchase a vehicle for the Family Success Division. **(Continued from September 14, 2017 - Item No. 47)**

Why Action is Necessary

Supplemental budgets are required whenever existing revenue sources are increased or decreased, resulting in a change in the total appropriations of a fund.

What Action Accomplishes

The primary purpose of this supplemental budget is to make year-end adjustments to facilitate the year-end closing process.

Is this Action Goal Related

Previous Action Taken

Continued from September 14, 2017 - Item No. 47.

Summary Explanation/Background

Staff presents three supplemental budgets per year to the Board. The third supplemental budget is for the purpose of making year-end adjustments to various revenues and appropriations. The Office of Management and Budget recommends approval of the following year-end actions within the Special Revenue Funds:

FLEET SERVICES FUND - \$8,000 - Funds are transferred from the Fleet Services Fund to the General Fund to fund a portion of the cost of a vehicle.

Source of Additional Information

Norman Foster, Director, Office of Management and Budget, 954-357-6346

Fiscal Impact

Fiscal Impact/Cost Summary:

The fiscal impact is detailed above in the Summary Explanation/Background section of the agenda item.

Attachments

Exhibit 1 - Third Supplemental Internal Service Funds

Resolution No. 2017-444

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Fleet Services Fund 50100 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS (0000491810)

FS-Vehicle Mgmt-Fleet Service [50201020]


Vehicle-Replacement (560330)

TO 10010 General Fund (910010)

Total APPROPRIATIONS

From	To
(58,000)	\$8,000
<u>(58,000)</u>	<u>\$8,000</u>

 _____ Date 9/26/17

 _____ Date _____

9/31/17

ADOPTED THIS 26 day of September, A.D. 20 17.

Agenda # 2508650100SUP

