



Broward County Commission Regular Meeting

Meeting Date: 09/13/2018

Director's Name: Norman Foster

Submitted By: Management
& Budget

Department: Management & Budget

Information

Requested Action

MOTION TO ADOPT supplemental budget Resolution within the Internal Service Funds in the amount of \$700,000 to amend revenues and appropriations prior to the close of the Fiscal Year.

Why Action is Necessary

Supplemental budgets are required whenever existing revenue sources are increased or decreased, resulting in a change in the total appropriations of a fund.

What Action Accomplishes

The primary purpose of this supplemental budget is to make year-end adjustments to facilitate the year-end closing process.

Is this Action Goal Related

Previous Action Taken

No previous action taken.

Summary Explanation/Background

Staff presents three supplemental budgets per year to the Board. The third supplemental budget is for the purpose of making year-end adjustments to various revenues and appropriations.

THE OFFICE OF MANAGEMENT AND BUDGET RECOMMENDS APPROVAL OF THE FOLLOWING YEAR-END ACTIONS WITHIN THE INTERNAL SERVICE FUNDS:

FLEET SERVICES FUND - \$700,000 - Additional revenue is recognized and appropriated based on increased fuel usage during FY2018.

Source of Additional Information

Norman Foster, Director, Office of Management and Budget, 954-357-6346

Fiscal Impact

Fiscal Impact/Cost Summary:

The fiscal impact is detailed above in the Summary Explanation/Background section of the agenda item.

Attachments

Exhibit 1 - 3rd Supplemental Internal Service Funds (1)

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Fleet Services Fund 50100 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

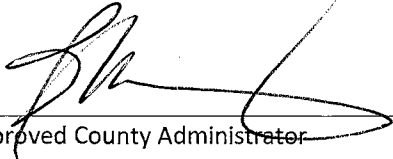
FS-Inventory Contrl-Fleet Svcs (50202020)

Fleet Svcs- Fuel Inv Costs (421710)	\$700,000
Total REVENUES	\$700,000

APPROPRIATIONS

FS-Inventory Contrl-Egmt Mgmt (50202030)

Fuel-Gasoline (555330)	\$700,000
Total APPROPRIATIONS	\$700,000


 Approved County Administrator _____ Date 9/13/18

Norman Foster
 Approved Office of Management and Budget _____ Date 8/23/18

ADOPTED THIS 13 day of September, A.D. 2018.

Agenda # 2735650100SUP

