SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10015 - Municipal service District for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm
499010 - Fund Bal Forward

Total REVENUES $590,000.00

APPROPRIATIONS

95806000 - ND-Non-Departmental Reserves
597430 - Reserve-Revenue Stabilization

Total APPROPRIATIONS $590,000.00

Approved County Administrator

NORMAN FOSTER

Date
3/28/2019

Approved Office of Management and Budget

Date

ADOPTED THIS day of , A.D. 20

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10020 - Building Code Services for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>55272020 - EP-BCSD-Cty Uninc-Airport</td>
<td>499010 - Fund Bal Forward</td>
<td>$61,000.00</td>
</tr>
<tr>
<td>55272030 - EP-BCSD-Contract Cities</td>
<td>499010 - Fund Bal Forward</td>
<td>$833,000.00</td>
</tr>
</tbody>
</table>

**Total REVENUES** $894,000.00

**APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>55272020 - EP-BCSD-Cty Uninc-Airport</td>
<td>512110 - Prof Svcs-DesignAndInspection</td>
<td>$77,000.00</td>
</tr>
<tr>
<td></td>
<td>560340 - Vehicles</td>
<td>$500,000.00</td>
</tr>
<tr>
<td></td>
<td>597270 - Reserve-Rate Stabilization</td>
<td>($516,000.00)</td>
</tr>
<tr>
<td>55272030 - EP-BCSD-Contract Cities</td>
<td>597270 - Reserve-Rate Stabilization</td>
<td>$833,000.00</td>
</tr>
</tbody>
</table>

**Total APPROPRIATIONS** $894,000.00

Approved County Administrator: Norman Foster

Approved Office of Management and Budget:

ADOPTED THIS _______ day of ___________________________ A.D. 20

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10025 - Transit-Operating for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

50407010 - MT-Transit Operations-Admin
  499010 - Fund Bal Forward $8,056,000.00

Total REVENUES $8,056,000.00

APPROPRIATIONS

50401010 - MT-General Administration
  560380 - Computer System Upgrade $4,144,820.00
  597090 - Reserve-Future Capital Outlay $3,911,180.00

Total APPROPRIATIONS $8,056,000.00

Approved County Administrator

Norman Foster 3/28/2019

Approved Office of Management and Budget

ADOPTED THIS __________ day of ______________________, A.D. 20

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10030 - Law Library for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

25603020 - JD-Law Library
499010 - Fund Bal Forward

($12,000.00)

Total REVENUES

($12,000.00)

APPROPRIATIONS

25603020 - JD-Law Library
597030 - Reserve-Law Library

($12,000.00)

Total APPROPRIATIONS

($12,000.00)

Approved County Administrator
Norman Foster

3/28/2019

Approved Office of Management and Budget

AGENDA # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10035 - Board of Rules-Appeals for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>20102000 - BA-Board of Rules-Appeals</td>
<td>499010 - Fund Bal Forward</td>
<td>$739,000.00</td>
</tr>
</tbody>
</table>

Total REVENUES $739,000.00

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>20102000 - BA-Board of Rules-Appeals</td>
<td>547020 - Chrg-Commissions and Fees</td>
<td>$95,000.00</td>
</tr>
<tr>
<td></td>
<td>597430 - Reserve-Revenue Stabilization</td>
<td>$644,000.00</td>
</tr>
</tbody>
</table>

Total APPROPRIATIONS $739,000.00

Approved County Administrator

Norman Foster

3/28/2019

Approved Office of Management and Budget

ADOPTED THIS day of, A.D.20

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10050 - Licensing-Elevator-Regulatory for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55261000 - EP-Contractor Licensing Enforcement
499010 - Fund Bal Forward
710615 - TF 10615 General Trust Fund
$249,000.00

55281000 - EP-Elevator Inspections
499010 - Fund Bal Forward
$145,000.00

55291000 - EP-ECPD-Consumer Regulatory
499010 - Fund Bal Forward
$544,000.00

Total REVENUES
$979,890.00

APPROPRIATIONS

55261000 - EP-Contractor Licensing Enforcement
597270 - Reserve-Rate Stabilization
$290,890.00

55281000 - EP-Elevator Inspections
560340 - Vehicles
$500,000.00
597270 - Reserve-Rate Stabilization
($355,000.00)

55291000 - EP-ECPD-Consumer Regulatory
597270 - Reserve-Rate Stabilization
$544,000.00

Total APPROPRIATIONS
$979,890.00

Approved County Administrator

Norman Foster
3/28/2019

Approved Office of Management and Budget

ADOPTED THIS___________day of_________________________________, A.D.20

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10055 - Parks Target Range for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>48305810 - PK-RP-Markham Target Range-Op</td>
<td>499010 - Fund Bal Forward</td>
<td>$30,000.00</td>
</tr>
</tbody>
</table>

Total REVENUES $30,000.00

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>48305810 - PK-RP-Markham Target Range-Op</td>
<td>930205 - TO 30205 General Capital Outl</td>
<td>$30,000.00</td>
</tr>
</tbody>
</table>

Total APPROPRIATIONS $30,000.00

Approved County Administrator: Norman Foster

Approved Office of Management and Budget: Date 3/28/2019

ADMITTED THIS __________ day of ____________________________, A.D. 20

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10060 - Broward Cultural Affairs for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

49104000 - CU-PAD Operation
730231 - TF 30231 Public Art and Design

49107000 - Cultural Reserves
499010 - Fund Bal Forward

$64,000.00
$215,000.00

Total REVENUES
$279,000.00

APPROPRIATIONS

49107000 - Cultural Reserves
597220 - Reserve-Fund Bal Fwd

49107001 - Cultural Reserves Support
597220 - Reserve-Fund Bal Fwd

$215,000.00
$64,000.00

Total APPROPRIATIONS
$279,000.00

Approved County Administrator

Approved Office of Management and Budget

ADOPTED THIS___________day of_______________________________, A.D. 20

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10065 - Public Records Modernization for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35306020 - FA-Public Records Mdrn Trust
499010 - Fund Bal Forward

$64,000.00

Total REVENUES

$64,000.00

APPROPRIATIONS

35306020 - FA-Public Records Mdrn Trust
597430 - Reserve-Revenue Stabilization

$64,000.00

Total APPROPRIATIONS

$64,000.00

Approved County Administrator

Norman Foster

Date

3/28/2019

Approved Office of Management and Budget

Date

ADMITTED THIS day of ____________________________, A.D. 20

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10071 - E-911 for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

22605010 - RE-Off Comm Tech E911
104054 - E911 Administration
499010 - Fund Bal Forward

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>22605010 - RE-Off Comm Tech E911</td>
<td>3,000.00</td>
</tr>
<tr>
<td>104054 - E911 Administration</td>
<td>3,000.00</td>
</tr>
<tr>
<td>499010 - Fund Bal Forward</td>
<td>3,000.00</td>
</tr>
</tbody>
</table>

Total REVENUES $3,000.00

APPROPRIATIONS

22605010 - RE-Off Comm Tech E911
104054 - E911 Administration
597090 - Reserve-Future Capital Outlay

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>22605010 - RE-Off Comm Tech E911</td>
<td>($989,200.00)</td>
</tr>
<tr>
<td>104054 - E911 Administration</td>
<td>($989,200.00)</td>
</tr>
<tr>
<td>597090 - Reserve-Future Capital Outlay</td>
<td>($989,200.00)</td>
</tr>
</tbody>
</table>

22605010 - RE-Off Comm Tech E911
104480 - EPD/EFD Solution
556310 - Training
567010 - Purchased Software

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>22605010 - RE-Off Comm Tech E911</td>
<td>$976,600.00</td>
</tr>
<tr>
<td>104480 - EPD/EFD Solution</td>
<td>$976,600.00</td>
</tr>
<tr>
<td>556310 - Training</td>
<td>$15,600.00</td>
</tr>
<tr>
<td>567010 - Purchased Software</td>
<td>$15,600.00</td>
</tr>
</tbody>
</table>

Total APPROPRIATIONS $3,000.00

Approved County Administrator

Norman Foster

Date: 3/28/2019

Approved Office of Management and Budget

Date

ADOPTED THIS ___________ day of __________________________, A.D. 20

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10075 - Manatee Protection Plan for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Fund Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>55701000</td>
<td>EP-EPCS-Beach Marine Resrcs</td>
<td></td>
</tr>
<tr>
<td>499010</td>
<td>Fund Bal Forward</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>$101,000.00</td>
</tr>
<tr>
<td><strong>Total REVENUES</strong></td>
<td></td>
<td><strong>$101,000.00</strong></td>
</tr>
</tbody>
</table>

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>55701000</td>
<td>EP-EPCS-Beach Marine Resrcs</td>
<td></td>
</tr>
<tr>
<td>597230</td>
<td>Reserve-Contingency</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>$101,000.00</td>
</tr>
<tr>
<td><strong>Total APPROPRIATIONS</strong></td>
<td></td>
<td><strong>$101,000.00</strong></td>
</tr>
</tbody>
</table>

Approved County Administrator

Norman Foster

3/28/2019

Approved Office of Management and Budget

ADMITTED THIS __________ day of _____________________________, A.D. 20

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10080 - Pay Telephone Trust for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>40303010 - HS-Children's Services Admin</td>
<td>499010 - Fund Bal Forward</td>
<td>$605,000.00</td>
</tr>
</tbody>
</table>

Total REVENUES $605,000.00

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>40303010 - HS-Children's Services Admin</td>
<td>597060 - Other Restricted Reserves</td>
<td>$605,000.00</td>
</tr>
</tbody>
</table>

Total APPROPRIATIONS $605,000.00

Approved County Administrator

Norma Foster

Approved Office of Management and Budget

Date: 3/28/2019

ADOPTED THIS ___________ day of ___________________________, A.D. 20

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10085 - Homeless Services-Operations for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>40305020 - HS-Homeless Contracts</td>
<td>710010 - TF 10010 General Fund</td>
<td>$1,695,714.00</td>
</tr>
</tbody>
</table>

Total REVENUES $1,695,714.00

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>40305010 - HS-Homeless Services Admin</td>
<td>510030 - Sal-Regular Salary and Wages</td>
<td>$41,590.00</td>
</tr>
<tr>
<td></td>
<td>510510 - Fm-Medicare</td>
<td>$3,150.00</td>
</tr>
<tr>
<td></td>
<td>510520 - Fm-Retirement Contributions</td>
<td>$3,490.00</td>
</tr>
<tr>
<td></td>
<td>510540 - Fm-Group Insurance</td>
<td>$11,690.00</td>
</tr>
<tr>
<td></td>
<td>510550 - Fm-Basic Life Insurance</td>
<td>$80.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>40305030 - HS-Homeless Contracts NHAC</td>
<td>580210 - Aid To Priv Organizations</td>
<td>$1,492,389.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>40305050 - HS-Homeless Contracts SHAC</td>
<td>580210 - Aid To Priv Organizations</td>
<td>$143,325.00</td>
</tr>
</tbody>
</table>

Total APPROPRIATIONS $1,695,714.00

Approved County Administrator Date

Norman Fosle 4/10/2019

Approved Office of Management and Budget Date

ADOPTED THIS day of A.D.20

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10090 - Teen Court Fee for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>25604020 - JD-Teen Ct-JASP-Teen Crt Prog</td>
<td>499010 - Fund Bal Forward</td>
<td>$10,000.00</td>
</tr>
</tbody>
</table>

Total REVENUES $10,000.00

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>25604020 - JD-Teen Ct-JASP-Teen Crt Prog</td>
<td>510030 - Sal-Regular Salary and Wages</td>
<td>$3,600.00</td>
</tr>
<tr>
<td></td>
<td>510510 - Frn-Medicare</td>
<td>$280.00</td>
</tr>
<tr>
<td></td>
<td>510520 - Frn-Retirement Contributions</td>
<td>$300.00</td>
</tr>
<tr>
<td></td>
<td>597380 - Reserve-EmergenciesandCashFlow</td>
<td>$5,820.00</td>
</tr>
</tbody>
</table>

Total APPROPRIATIONS $10,000.00

Approved County Administrator

Norman Foster

3/28/2019

Approved Office of Management and Budget

ADMITTED THIS________________day of___________________________________________, A.D.20

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10095 - Judicial Technology Fee for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

25602020 - JD-JD Tech Fd-Crim Justice Inf
499010 - Fund Bal Forward $327,000.00

Total REVENUES $327,000.00

APPROPRIATIONS

25602020 - JD-JD Tech Fd-Crim Justice Inf
510030 - Sal-Regular Salary and Wages $10,800.00
510510 - Frn-Medicare $830.00
510520 - Frn-Retirement Contributions $890.00

95805020 - ND-Management and Budget
597220 - Reserve-Fund Bal Fwd $314,480.00

Total APPROPRIATIONS $327,000.00

Approved County Administrator

Nomar Foster

Date 3/28/2019

Approved Office of Management and Budget

Date

ADOPTED THIS __________ day of ________________________, A.D. 20

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10101 - Court Facility Fee for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Item Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>95101000</td>
<td>ND-Rev Coll-Treasury-Cash Mgm</td>
<td>$169,000.00</td>
</tr>
<tr>
<td>499010</td>
<td>Fund Bal Forward</td>
<td></td>
</tr>
</tbody>
</table>

Total REVENUES: $169,000.00

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Item Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>61208000</td>
<td>PW-FM-Real Property-Public Wo</td>
<td>$10,000.00</td>
</tr>
<tr>
<td>526010</td>
<td>Rntl-Lsg- Rental Office-Bldgs</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>95806000</td>
<td>ND-Non-Departmental Reserves</td>
<td>$159,000.00</td>
</tr>
<tr>
<td>597260</td>
<td>Reserve-Committed Projects</td>
<td></td>
</tr>
</tbody>
</table>

Total APPROPRIATIONS: $169,000.00

Approved County Administrator: Norman Foster
Date: 3/28/2019

Approved Office of Management and Budget
Date: 

ADOPTED THIS day of , A.D. 20

Agenda # 28740
BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10105 - Court Cost for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>25201085 - JD-Circ Ct-Juvn Altern Prgm</td>
<td>499010 - Fund Bal Forward</td>
<td>$112,000.00</td>
</tr>
</tbody>
</table>

**Total REVENUES**

$112,000.00

### APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>25202010 - JD-Circ Ct-County Crt Admin</td>
<td>510030 - Sal-Regular Salary and Wages</td>
<td>$1,800.00</td>
</tr>
<tr>
<td></td>
<td>510510 - Frn-Medicare</td>
<td>$140.00</td>
</tr>
<tr>
<td></td>
<td>510520 - Frn-Retirement Contributions</td>
<td>$150.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>25601020 - JD-Ct Cost Fund-Justice Alter</td>
<td>510030 - Sal-Regular Salary and Wages</td>
<td>$600.00</td>
</tr>
<tr>
<td></td>
<td>510510 - Frn-Medicare</td>
<td>$50.00</td>
</tr>
<tr>
<td></td>
<td>510520 - Frn-Retirement Contributions</td>
<td>$50.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>25601030 - JD-Ct Cost Fund-Juvn Justice</td>
<td>510030 - Sal-Regular Salary and Wages</td>
<td>$1,800.00</td>
</tr>
<tr>
<td></td>
<td>510510 - Frn-Medicare</td>
<td>$140.00</td>
</tr>
<tr>
<td></td>
<td>510520 - Frn-Retirement Contributions</td>
<td>$150.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>95805020 - ND-Management and Budget</td>
<td>597060 - Other Restricted Reserves</td>
<td>$107,120.00</td>
</tr>
</tbody>
</table>

**Total APPROPRIATIONS**

$112,000.00

Approved County Administrator

Norman Foster

3/28/2019

Approved Office of Management and Budget

Agenda # 28740
## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10110 - Econ-Sm Bus Devlp-Lcl Bus Tx for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>22505000</td>
<td>AA-OESBD Broward Alliance</td>
<td>$13,000.00</td>
</tr>
<tr>
<td>499010</td>
<td>Fund Bal Forward</td>
<td></td>
</tr>
</tbody>
</table>

**Total REVENUES**

**$13,000.00**

### APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>22505000</td>
<td>AA-OESBD Broward Alliance</td>
<td>$13,000.00</td>
</tr>
<tr>
<td>512080</td>
<td>Prof Svcs-Consult Planning</td>
<td></td>
</tr>
</tbody>
</table>

**Total APPROPRIATIONS**

**$13,000.00**

---

Approved County Administrator

Norman Foster

3/28/2019

Approved Office of Management and Budget

Date

ADOPTED THIS ________ day of ________________________, A.D. 20

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10115 - Env Licng-Bldg Prmtg Contract for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55241000 - EP-EEPD-Petroleum Cleanup
499010 - Fund Bal Forward

55256000 - EP-ELBP-NPDES-Water Resources
499010 - Fund Bal Forward

95807000 - ND-Non-Departmental Transfers
710010 - TF 10010 General Fund

Total REVENUES

$308,680.00

APPROPRIATIONS

55241000 - EP-EEPD-Petroleum Cleanup
597380 - Reserve-EmergenciesandCashFlow
910125 - TO 10125 Env-ConsR Protection Contracts

55256000 - EP-ELBP-NPDES-Water Resources
597380 - Reserve-EmergenciesandCashFlow

Total APPROPRIATIONS

$308,680.00

Approved County Administrator

Norman Foster

3/28/2019

Approved Office of Management and Budget

ADOPTED THIS day of __________________, A.D. 20

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10120 - Env Plng-Commnty Resilnc Contr for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55707060 - EP-EPCRC-Water Resres-School
499010 - Fund Bal Forward
($5,000.00)

55707070 - EP-EPCRC-Environ Monitr Labs
499010 - Fund Bal Forward
$3,000.00
Total REVENUES
($2,000.00)

APPROPRIATIONS

55707020 - EP-EPCRC-Wtr Resr-NatureScape
546030 - Prntl Act-Promotnl Activities
$35,000.00
597430 - Reserve-Revenue Stabilization
($35,000.00)

55707060 - EP-EPCRC-Water Resres-School
597430 - Reserve-Revenue Stabilization
($5,000.00)

55707070 - EP-EPCRC-Environ Monitr Labs
597430 - Reserve-Revenue Stabilization
$3,000.00
Total APPROPRIATIONS
($2,000.00)

Approved County Administrator

Date

Norman Foster

3/28/2019

Approved Office of Management and Budget

Date

ADOPTED THIS day of , A.D.20

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10125 - Environmental Consumer Protection Contracts for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>55241000</td>
<td>EP-EEPD-Petroleum Cleanup</td>
<td>$23,344.00</td>
</tr>
<tr>
<td>55807040</td>
<td>EP-PPC-Compliance Verification</td>
<td>$8,000.00</td>
</tr>
<tr>
<td>95807000</td>
<td>ND-Non-Departmental Transfers</td>
<td>$2,584.00</td>
</tr>
</tbody>
</table>

Total REVENUES $33,928.00

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>55807040</td>
<td>EP-PPC-Compliance Verification</td>
<td>$33,928.00</td>
</tr>
</tbody>
</table>

Total APPROPRIATIONS $33,928.00

Approved County Administrator: Norman Foster
Date: 3/28/2019

Approved Office of Management and Budget
Date: ____________________________

ADOPTED THIS ___________ day of ____________________________, A.D. 20

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10130 - Everglades Holiday Park for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>48304010 - PK-RP-Evrglds Holiday PK-Oper</td>
<td>499010 - Fund Bal Forward</td>
<td>$16,130.00</td>
</tr>
<tr>
<td></td>
<td><strong>Total REVENUES</strong></td>
<td><strong>$16,130.00</strong></td>
</tr>
</tbody>
</table>

### APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>48304010 - PK-RP-Evrglds Holiday PK-Oper</td>
<td>930205 - TO 30205 General Capital Outla</td>
<td>($118,970.00)</td>
</tr>
<tr>
<td>48304015 - PK-RP-Evrglds Holiday PK-Maint</td>
<td>512120 - Prof Svcs-Engineering</td>
<td>$107,100.00</td>
</tr>
<tr>
<td></td>
<td>555140 - MS-Plumbing Fttngs and Supp</td>
<td>$28,000.00</td>
</tr>
<tr>
<td></td>
<td><strong>Total APPROPRIATIONS</strong></td>
<td><strong>$16,130.00</strong></td>
</tr>
</tbody>
</table>

Approved County Administrator: Norman Foster  
Date: 3/28/2019

ADOPTED THIS __________ day of _____________________________, A.D. 20

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10140 - BSO Consol Dispatch Contract for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

15508020 - EO-BSO Cons Disp Contrct Svc  
499010 - Fund Bal Forward  

$1,212,000.00

Total REVENUES  
$1,212,000.00

APPROPRIATIONS

15508020 - EO-BSO Cons Disp Contrct Svc  
910010 - TO 10010 General Fund  

$1,212,000.00

Total APPROPRIATIONS  
$1,212,000.00

Approved County Administrator  

Norman Foster  

3/28/2019

Approved Office of Management and Budget  

ADOPTED THIS ______ day of ____________________________ , A.D. 20

Agenda # 28740
BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10145 - Human Services Contract for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>40205020</td>
<td>HS-BARC Outpatient</td>
<td></td>
</tr>
<tr>
<td>104034</td>
<td>Kids in Distress - FY16-17</td>
<td></td>
</tr>
<tr>
<td>499010</td>
<td>Fund Bal Forward</td>
<td>4,594.00</td>
</tr>
<tr>
<td>40205020</td>
<td>HS-BARC Outpatient</td>
<td></td>
</tr>
<tr>
<td>104900</td>
<td>Kids in Distress - FY18-19</td>
<td></td>
</tr>
<tr>
<td>460070</td>
<td>Reimbursement-Other</td>
<td>351.00</td>
</tr>
<tr>
<td>40206000</td>
<td>HS-BARC Residential</td>
<td></td>
</tr>
<tr>
<td>104859</td>
<td>BSO/BARC Drug Court 18-19</td>
<td></td>
</tr>
<tr>
<td>460070</td>
<td>Reimbursement-Other</td>
<td>2,692.00</td>
</tr>
<tr>
<td>40301010</td>
<td>HS-Comm Partnerships Admin</td>
<td></td>
</tr>
<tr>
<td>104111</td>
<td>Community Partnerships Ops</td>
<td></td>
</tr>
<tr>
<td>499015</td>
<td>Fund Bal Forward (Neg)</td>
<td>($69,326.00)</td>
</tr>
<tr>
<td>710010</td>
<td>TF 10010 General Fund</td>
<td>69,326.00</td>
</tr>
<tr>
<td>40404000</td>
<td>HS-Elderly Programs</td>
<td></td>
</tr>
<tr>
<td>104836</td>
<td>Contract For Service</td>
<td></td>
</tr>
<tr>
<td>499010</td>
<td>Fund Bal Forward</td>
<td>2,111.00</td>
</tr>
<tr>
<td>40404000</td>
<td>HS-Elderly Programs</td>
<td></td>
</tr>
<tr>
<td>104085</td>
<td>NDP-Adult Day Care for seniors</td>
<td></td>
</tr>
<tr>
<td>499010</td>
<td>Fund Bal Forward</td>
<td>9,194.00</td>
</tr>
<tr>
<td>40404000</td>
<td>HS-Elderly Programs</td>
<td></td>
</tr>
<tr>
<td>104238</td>
<td>Contract For Service</td>
<td></td>
</tr>
<tr>
<td>499015</td>
<td>Fund Bal Forward (Neg)</td>
<td>($123.00)</td>
</tr>
<tr>
<td>40404000</td>
<td>HS-Elderly Programs</td>
<td></td>
</tr>
<tr>
<td>104390</td>
<td>Contract For Service</td>
<td></td>
</tr>
<tr>
<td>499015</td>
<td>Fund Bal Forward (Neg)</td>
<td>($9,979.00)</td>
</tr>
<tr>
<td>40405000</td>
<td>HS-Veterans Services</td>
<td></td>
</tr>
<tr>
<td>104238</td>
<td>Contract For Service</td>
<td></td>
</tr>
<tr>
<td>499010</td>
<td>Fund Bal Forward</td>
<td>123.00</td>
</tr>
<tr>
<td>40405000</td>
<td>HS-Veterans Services</td>
<td></td>
</tr>
<tr>
<td>104468</td>
<td>Contract For Service</td>
<td></td>
</tr>
<tr>
<td>499010</td>
<td>Fund Bal Forward</td>
<td>709.00</td>
</tr>
<tr>
<td>40702010</td>
<td>HS- Civil Citation Program</td>
<td></td>
</tr>
<tr>
<td>104351</td>
<td>DJJ Contract FY18</td>
<td></td>
</tr>
<tr>
<td>499015</td>
<td>Fund Bal Forward (Neg)</td>
<td>($45,081.00)</td>
</tr>
<tr>
<td>710010</td>
<td>TF 10010 General Fund</td>
<td>45,081.00</td>
</tr>
<tr>
<td>40702010</td>
<td>HS- Civil Citation Program</td>
<td></td>
</tr>
<tr>
<td>104990</td>
<td>DJJ Contract FY19</td>
<td></td>
</tr>
<tr>
<td>499015</td>
<td>Fund Bal Forward (Neg)</td>
<td>($36,003.00)</td>
</tr>
<tr>
<td>710010</td>
<td>TF 10010 General Fund</td>
<td>36,003.00</td>
</tr>
</tbody>
</table>
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10145 - Human Services Contract for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

Total REVENUES $9,672.00

APPROPRIATIONS

40205020 - HS-BARC Outpatient
104034 - Kids in Distress - FY16-17
555510 - Medical and Surgical Suppl $4,594.00

40205020 - HS-BARC Outpatient
104900 - Kids in Distress - FY18-19
555510 - Medical and Surgical Suppl $351.00

40206000 - HS-BARC Residential
104859 - BSO/BARC Drug Court 18-19
512770 - Prof Svcs-Temp Personnel $2,692.00

40404000 - HS-Elderly Programs
104836 - Contract For Service
512800 - Prof Svcs-Elderly Contracted $2,111.00

40404000 - HS-Elderly Programs
104085 - NDP-Adult Day Care for seniors
512800 - Prof Svcs-Elderly Contracted $9,194.00

40404000 - HS-Elderly Programs
104238 - Contract For Service
510030 - Sal-Regular Salary and Wages ($123.00)

40404000 - HS-Elderly Programs
104390 - Contract For Service
512800 - Prof Svcs-Elderly Contracted ($9,979.00)

40405000 - HS-Veterans Services
104238 - Contract For Service
510030 - Sal-Regular Salary and Wages $123.00

40405000 - HS-Veterans Services
104468 - Contract For Service
546010 - Prmtl Act-Advertising $709.00

Total APPROPRIATIONS $9,672.00

Approved County Administrator Date

[Signature]
3/28/2019

Approved Office of Management and Budget Date

[Signature]
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10145 - Human Services Contract for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

ADOPTED THIS___________day of_______________________________, A.D. 20

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10150 - Street Lighting District for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95401000 - ND-Uninc Street Lighting
499010 - Fund Bal Forward

$7,000.00

Total REVENUES

$7,000.00

APPROPRIATIONS

95401000 - ND-Uninc Street Lighting
597430 - Reserve-Revenue Stabilization

$7,000.00

Total APPROPRIATIONS

$7,000.00

Approved County Administrator

Norman Foster

3/28/2019

Approved Office of Management and Budget

ADOPTED THIS day of , A.D. 20

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10155 - Grant Surplus for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**40201010 - HS-BARC Admin**
- 499010 - Fund Bal Forward
  - $572,133.00

**40204000 - HS-BARC Detox**
- 793027 - TF 93027 BBHC Substance & Mental Grant
  - $763,154.00

**40402000 - HS-Behavioral Health Svcs**
- 499010 - Fund Bal Forward
  - $241,576.00
- 793027 - TF 93027 BBHC Substance & Mental Grant
  - $130,149.00

**40404000 - HS-Elderly Programs**
- 499010 - Fund Bal Forward
  - $505,963.00

**Total REVENUES**
- $2,212,975.00

**APPROPRIATIONS**

**40201010 - HS-BARC Admin**
- 512770 - Prof Svcs-Temp Personnel
  - $572,133.00

**40204000 - HS-BARC Detox**
- 512770 - Prof Svcs-Temp Personnel
  - $763,154.00

**40402000 - HS-Behavioral Health Svcs**
- 510030 - Sal-Regular Salary and Wages
  - $312,895.00
- 510510 - Frn-Medicare
  - $27,275.00
- 510520 - Frn-Retirement Contributions
  - $23,190.00
- 510550 - Frn-Basic Life Insurance
  - $456.00
- 510580 - Frn-Unemployment Compensation
  - $2,980.00
- 547160 - Chrg-Miscellaneous Expense
  - $4,929.00

**40404000 - HS-Elderly Programs**
- 512080 - Prof Svcs-Consult Planning
  - $57,459.00
- 512800 - Prof Svcs-Elderly Contracted
  - $428,504.00
- 560370 - Computer Hardware
  - $20,000.00

**Total APPROPRIATIONS**
- $2,212,975.00
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10155 - Grant Surplus for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

Approved County Administrator

Norman Foster 3/28/2019

Approved Office of Management and Budget

ADOPTED THIS____day of________________________________________, A.D. 20

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 71200 - Emergency Shelter Grant-ESG for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55501010 - EP-HFCD-Off of Housing-Admin
105272 - Emergency Shelter
410125 - Grt Fed-Economic Environmt

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>55501010</td>
<td>4.00</td>
</tr>
<tr>
<td>105272</td>
<td>4.00</td>
</tr>
</tbody>
</table>

Total REVENUES $4.00

APPROPRIATIONS

55501010 - EP-HFCD-Off of Housing-Admin
105272 - Emergency Shelter
526010 - Rntl-Lsg- Rental Office-Bldgs
552310 - Office Supplies

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>55501010</td>
<td>$2.00</td>
</tr>
<tr>
<td>105272</td>
<td>$2.00</td>
</tr>
<tr>
<td>526010</td>
<td>$2.00</td>
</tr>
<tr>
<td>552310</td>
<td>$2.00</td>
</tr>
</tbody>
</table>

Total APPROPRIATIONS $4.00

Approved County Administrator

Approved Office of Management and Budget

ADOPTED THIS ___________ day of _________________________, A.D. 20___

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 93027 - BBHC Substance & Mental Grant for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>40204000</td>
<td>HS-BARC Detox</td>
<td></td>
</tr>
<tr>
<td>104333</td>
<td>Adult Substance Abuse</td>
<td></td>
</tr>
<tr>
<td>410260</td>
<td>Grt St-Match Stimulus</td>
<td>763,154.00</td>
</tr>
<tr>
<td>40402000</td>
<td>HS-Behavioral Health Svcs</td>
<td></td>
</tr>
<tr>
<td>103941</td>
<td>Adult Mental Health</td>
<td></td>
</tr>
<tr>
<td>410260</td>
<td>Grt St-Match Stimulus</td>
<td>130,149.00</td>
</tr>
</tbody>
</table>

Total REVENUES: $893,303.00

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>40204000</td>
<td>HS-BARC Detox</td>
<td></td>
</tr>
<tr>
<td>104333</td>
<td>Adult Substance Abuse</td>
<td></td>
</tr>
<tr>
<td>910155</td>
<td>TO 10155 Grant Surplus</td>
<td>$763,154.00</td>
</tr>
<tr>
<td>40402000</td>
<td>HS-Behavioral Health Svcs</td>
<td></td>
</tr>
<tr>
<td>103941</td>
<td>Adult Mental Health</td>
<td></td>
</tr>
<tr>
<td>910155</td>
<td>TO 10155 Grant Surplus</td>
<td>$130,149.00</td>
</tr>
</tbody>
</table>

Total APPROPRIATIONS: $893,303.00

Approved County Administrator: Norman Foster
Approved Office of Management and Budget: 3/28/2019

ADOPTED THIS __________ day of ____________________________, A.D. 20

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10015 - Municipal service District for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm
499010 - Fund Bal Forward

Total REVENUES

$590,000.00

$590,000.00

APPROPRIATIONS

95806000 - ND-Non-Departmental Reserves
597430 - Reserve-Revenue Stabilization

Total APPROPRIATIONS

$590,000.00

$590,000.00

Approved County Administrator

Date

Approved Office of Management and Budget

Date

ADOPTED THIS 16 day of April 2019

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10020 - Building Code Services for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>55272020 - EP-BCSD-Cty Uninc-Airport</td>
<td>499010 - Fund Bal Forward</td>
<td>$61,000.00</td>
</tr>
<tr>
<td>55272030 - EP-BCSD-Contract Cities</td>
<td>499010 - Fund Bal Forward</td>
<td>$833,000.00</td>
</tr>
<tr>
<td><strong>Total REVENUES</strong></td>
<td></td>
<td><strong>$894,000.00</strong></td>
</tr>
</tbody>
</table>

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>55272020 - EP-BCSD-Cty Uninc-Airport</td>
<td>512110 - Prof Svcs-DesignAndInspection</td>
<td>$77,000.00</td>
</tr>
<tr>
<td></td>
<td>560340 - Vehicles</td>
<td>$500,000.00</td>
</tr>
<tr>
<td></td>
<td>597270 - Reserve-Rate Stabilization</td>
<td>($516,000.00)</td>
</tr>
<tr>
<td>55272030 - EP-BCSD-Contract Cities</td>
<td>597270 - Reserve-Rate Stabilization</td>
<td>$833,000.00</td>
</tr>
<tr>
<td><strong>Total APPROPRIATIONS</strong></td>
<td></td>
<td><strong>$894,000.00</strong></td>
</tr>
</tbody>
</table>

Approved County Administrator Date

Approved Office of Management and Budget Date

ADOPTED THIS 14th day of APRIL, A.D. 2019

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10025 - Transit-Operating for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

50407010 - MT-Transit Operations-Admin
  499010 - Fund Bal Forward

Total REVENUES

$8,056,000.00

APPROPRIATIONS

50401010 - MT-General Administration
  560380 - Computer System Upgrade
  597090 - Reserve-Future Capital Outlay

Total APPROPRIATIONS

$8,056,000.00

Approved County Administrator

[Signature]

Date

4/16/19

 Approved Office of Management and Budget

[Signature]

Date

3/28/2019

ADOPTED THIS 16th day of APRIL, 2019

A.D.20 19

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10030 - Law Library for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

25603020 - JD-Law Library
499010 - Fund Bal Forward

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>($12,000.00)</td>
</tr>
</tbody>
</table>

Total REVENUES

($12,000.00)

APPROPRIATIONS

25603020 - JD-Law Library
597030 - Reserve-Law Library

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>($12,000.00)</td>
</tr>
</tbody>
</table>

Total APPROPRIATIONS

($12,000.00)

Approved County Administrator: [Signature]
Date: 4/16/19

Approved Office of Management and Budget: [Signature]
Date: 3/28/2019

ADOPTED THIS 14th day of April, A.D. 2019

Agenda # 28740

CREATED OCT 1st 1915
BROWARD COUNTY FLORIDA

[County Seal]
Resolution No. 2019-151

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10035 - Board of Rules-Appeals for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

20102000 - BA-Board of Rules-Appeals
499010 - Fund Bal Forward

Total REVENUES

$739,000.00

APPROPRIATIONS

20102000 - BA-Board of Rules-Appeals
547020 - Chrg-Commissions and Fees
597430 - Reserve-Revenue Stabilization

Total APPROPRIATIONS

$739,000.00

Approved County Administrator

Date

Approved Office of Management and Budget

Date

ADOPTED THIS 16 day of April, A.D. 2019

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10050 - Licensing-Elevator-Regulatory for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55261000 - EP-Contractor Licensing Enforcement
  499010 - Fund Bal Forward
  710615 - TF 10615 General Trust Fund
            $249,000.00
            $41,890.00

55281000 - EP-Elevator Inspections
  499010 - Fund Bal Forward
            $145,000.00

55291000 - EP-ECPD-Consumer Regulatory
  499010 - Fund Bal Forward
            $544,000.00

Total REVENUES

$979,890.00

APPROPRIATIONS

55261000 - EP-Contractor Licensing Enforcement
  597270 - Reserve-Rate Stabilization
            $290,890.00

55281000 - EP-Elevator Inspections
  560340 - Vehicles
            $500,000.00
  597270 - Reserve-Rate Stabilization
            ($355,000.00)

55291000 - EP-ECPD-Consumer Regulatory
  597270 - Reserve-Rate Stabilization
            $544,000.00

Total APPROPRIATIONS

$979,890.00

Approved County Administrator

Norman Fasler

Date

3/28/2019

AGENDA

ADOPTED THIS 16th day of April, 2019.

AGENDA # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10055 - Parks Target Range for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

48305810 - PK-RP-Markham Target Range-Op
499010 - Fund Bal Forward

Total REVENUES

$30,000.00

APPROPRIATIONS

48305810 - PK-RP-Markham Target Range-Op
930205 - TO 30205 General Capital Outla

Total APPROPRIATIONS

$30,000.00

Approved County Administrator

Date

Approved Office of Management and Budget

Date

ADOPTED THIS 16th day of APRIL A.D.2019

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10060 - Broward Cultural Affairs for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

49104000 - CU-PAD Operation
730231 - TF 30231 Public Art and Design

$64,000.00

49107000 - Cultural Reserves
499010 - Fund Bal Forward

$215,000.00

Total REVENUES

$279,000.00

APPROPRIATIONS

49107000 - Cultural Reserves
597220 - Reserve-Fund Bal Fwd

$215,000.00

49107001 - Cultural Reserves Support
597220 - Reserve-Fund Bal Fwd

$64,000.00

Total APPROPRIATIONS

$279,000.00

Approved County Administrator

Date

Approved Office of Management and Budget

Date

ADOPTED THIS 110 day of April, A.D. 2019

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10065 - Public Records Modernization for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35306020 - FA-Public Records Mdrn Trust
499010 - Fund Bal Forward

Total REVENUES

$64,000.00

APPROPRIATIONS

35306020 - FA-Public Records Mdrn Trust
597430 - Reserve-Revenue Stabilization

Total APPROPRIATIONS

$64,000.00

Approved County Administrator

Date

Approved Office of Management and Budget

Date

ADOPTED THIS __ day of April, A.D. 2019

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10071 - E-911 for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

22605010 - RE-Off Comm Tech E911
104054 - E911 Administration
499010 - Fund Bal Forward

Total REVENUES

3,000.00

$3,000.00

APPROPRIATIONS

22605010 - RE-Off Comm Tech E911
104054 - E911 Administration
597090 - Reserve-Future Capital Outlay

($989,200.00)

22605010 - RE-Off Comm Tech E911
104480 - EPD/EFD Solution
556310 - Training
567010 - Purchased Software

$976,600.00

$15,600.00

Total APPROPRIATIONS

$3,000.00

Approved County Administrator

Date

Approved Office of Management and Budget

Date

ADOPTED THIS 16th day of April, 2019.

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10075 - Manatee Protection Plan for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55701000 - EP-EPSC-Beach Marine Resrcs
499010 - Fund Bal Forward

Total REVENUES

$101,000.00

APPROPRIATIONS

55701000 - EP-EPSC-Beach Marine Resrcs
597230 - Reserve-Contingency

Total APPROPRIATIONS

$101,000.00

Approved County Administrator

Date

Approved Office of Management and Budget

Date

ADOPTED THIS ______________ day of ____________, A.D 2019

Agenda # 28740
Resolution No. 2019-158

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10080 - Pay Telephone Trust for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40303010 - HS-Children's Services Admin
499010 - Fund Bal Forward

$605,000.00

Total REVENUES

$605,000.00

APPROPRIATIONS

40303010 - HS-Children's Services Admin
597060 - Other Restricted Reserves

$605,000.00

Total APPROPRIATIONS

$605,000.00

Approved County Administrator

Date

4/16/19

Approved Office of Management and Budget

Date

3/28/2019

ADOPTED THIS 14th day of APRIL, 2019

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10085 - Homeless Services-Operations for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40305020 - HS-Homeless Contracts
710010 - TF 10010 General Fund

$1,695,714.00

Total REVENUES

$1,695,714.00

APPROPRIATIONS

40305010 - HS-Homeless Services Admin
510030 - Sal-Regular Salary and Wages
510510 - Fm-Medicare
510520 - Fm-Retirement Contributions
510540 - Fm-Group Insurance
510550 - Fm-Basic Life Insurance

$41,590.00
$3,150.00
$3,490.00
$11,690.00
$80.00

40305030 - HS-Homeless Contracts NHAC
580210 - Aid To Priv Organizations

$1,492,389.00

40305050 - HS-Homeless Contracts SHAC
580210 - Aid To Priv Organizations

$143,325.00

Total APPROPRIATIONS

$1,695,714.00

Approved County Administrator

Date

4/16/19

Approved Office of Management and Budget

Date

4/10/2019

ADOPTED THIS 16th day of April, A.D. 2019

Agenda # 28740
Resolution No. 2019-159

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10090 - Teen Court Fee for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

25604020 - JD-Teen Ct-JASP-Teen Crt Prog
499010 - Fund Bal Forward

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>25604020 - JD-Teen Ct-JASP-Teen Crt Prog</td>
<td>$10,000.00</td>
</tr>
<tr>
<td>Total REVENUES</td>
<td>$10,000.00</td>
</tr>
</tbody>
</table>

APPROPRIATIONS

25604020 - JD-Teen Ct-JASP-Teen Crt Prog
510030 - Sal-Regular Salary and Wages
510510 - Frm-Medicare
510520 - Frm-Retirement Contributions
597380 - Reserve-EmergenciesandCashFlow

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>25604020 - JD-Teen Ct-JASP-Teen Crt Prog</td>
<td>$3,600.00</td>
</tr>
<tr>
<td>510030 - Sal-Regular Salary and Wages</td>
<td>$3,600.00</td>
</tr>
<tr>
<td>510510 - Frm-Medicare</td>
<td>$280.00</td>
</tr>
<tr>
<td>510520 - Frm-Retirement Contributions</td>
<td>$300.00</td>
</tr>
<tr>
<td>597380 - Reserve-EmergenciesandCashFlow</td>
<td>$5,820.00</td>
</tr>
<tr>
<td>Total APPROPRIATIONS</td>
<td>$10,000.00</td>
</tr>
</tbody>
</table>

Approved County Administrator: [Signature]
Date: 4/16/19

Approved Office of Management and Budget: [Signature]
Date: 3/28/2019

ADOPTED THIS ___ day of ___, 2019, A.D.

Agenda # 28740

[County Commissioners Seal]

CREATED OCT 1st 1915

[Handwritten number 19]
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10095 - Judicial Technology Fee for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

25602020 - JD-JD Tech Fd-Crim Justice Inf
499010 - Fund Bal Forward $327,000.00

Total REVENUES $327,000.00

APPROPRIATIONS

25602020 - JD-JD Tech Fd-Crim Justice Inf
510030 - Sal-Regular Salary and Wages $10,800.00
510510 - Fnr-Medicare $830.00
510520 - Fnr-Retirement Contributions $890.00

95805020 - ND-Management and Budget
597220 - Reserve-Fund Bal Fwd $314,480.00

Total APPROPRIATIONS $327,000.00

Approved County Administrator 4/16/19

Approved Office of Management and Budget 3/25/2019

ADOPTED THIS 16th day of April, A.D.2019

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10101 - Court Facility Fee for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>95101000</td>
<td>ND-Rev Coll-Treasury-Cash Mgm</td>
<td>$169,000.00</td>
</tr>
<tr>
<td>499010 - Fund Bal Forward</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total REVENUES</strong></td>
<td></td>
<td><strong>$169,000.00</strong></td>
</tr>
</tbody>
</table>

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>61208000</td>
<td>PW-FM-Real Property-Public Wo</td>
<td>$10,000.00</td>
</tr>
<tr>
<td>526010 - Rntl-Lsg- Rental Office-Bldgs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>95806000</td>
<td>ND-Non-Departmental Reserves</td>
<td>$159,000.00</td>
</tr>
<tr>
<td>597260 - Reserve-Committed Projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total APPROPRIATIONS</strong></td>
<td></td>
<td><strong>$169,000.00</strong></td>
</tr>
</tbody>
</table>

Approved County Administrator: [Signature]  
Date: 4/16/19

Approved Office of Management and Budget: [Signature]  
Date: 3/28/2019

ADMITTED THIS 16th day of APRIL, 2019, A.D. 2019

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10105 - Court Cost for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

25201085 - JD-Circ Ct-Juven Altern Prgm
499010 - Fund Bal Forward

Total REVENUES

$112,000.00

APPROPRIATIONS

25202010 - JD-Circ Ct-County Crt Admin
510030 - Sal-Regular Salary and Wages
510510 - Frm-Medicare
510520 - Frm-Retirement Contributions

$1,860.00

$140.00

$150.00

25601020 - JD-Ct Cost Fund-Justice Alter
510030 - Sal-Regular Salary and Wages
510510 - Frm-Medicare
510520 - Frm-Retirement Contributions

$600.00

$50.00

$50.00

25601030 - JD-Ct Cost Fund-Juven Justice
510030 - Sal-Regular Salary and Wages
510510 - Frm-Medicare
510520 - Frm-Retirement Contributions

$1,800.00

$140.00

$150.00

95805020 - ND-Management and Budget
597060 - Other Restricted Reserves

Total APPROPRIATIONS

$112,000.00

4/16/19

Approved County Administrator

3/28/2019

Approved Office of Management and Budget

ADOPTED the 16th day of APRIL, A.D. 2019

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10110 - Econ-Sm Bus Devlp-Lcl Bus Tx for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

22505000 - AA-QESBD Broward Alliance
499010 - Fund Bal Forward

Total REVENUES

$13,000.00

APPROPRIATIONS

22505000 - AA-QESBD Broward Alliance
512080 - Prof Svcs-Consult Planning

Total APPROPRIATIONS

$13,000.00

Approved County Administrator

Date

Norman Fosle

3/28/2019

Approved Office of Management and Budget

Date

ADOPTED THIS 16th day of APRIL, 2019

A.D.2019

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10115 - Env Licnsng-Bldg Prmtg Contract for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55241000 - EP-EEP-D-Petroleum Cleanup
499010 - Fund Bal Forward
499010 - Fund Bal Forward

55256000 - EP-ELBP-NPDES-Water Resources
499010 - Fund Bal Forward

95807000 - ND-Non-Departmental Transfers
710010 - TF 10010 General Fund

Total REVENUES

$34,000.00
$258,000.00
$16,680.00
$308,680.00

APPROPRIATIONS

55241000 - EP-EEP-D-Petroleum Cleanup
597380 - Reserve-EmergenciesandCashFlow
910125 - TO 10125 Env-ConsR Protection Contracts

55256000 - EP-ELBP-NPDES-Water Resources
597380 - Reserve-EmergenciesandCashFlow

Total APPROPRIATIONS

$27,336.00
$23,344.00
$258,000.00
$308,680.00

Approved County Administrator

Approved Office of Management and Budget

4/16/19

3/28/2019

ADOPTED THIS ___ day of April, A.D. 2019

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10120 - Env Plng-Commnty Resilinc Contr for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55707060 - EP-EPCRC-Water Resrs-School
499010 - Fund Bal Forward

55707070 - EP-EPCRC-Environ Monir Labs
499010 - Fund Bal Forward

Total REVENUES

($2,000.00)

APPROPRIATIONS

55707020 - EP-EPCRC-Wtr Resr-NatureScape
546030 - Prmtl Act-Promtnl Activities
597430 - Reserve-Revenue Stabilization

55707060 - EP-EPCRC-Water Resrs-School
597430 - Reserve-Revenue Stabilization

55707070 - EP-EPCRC-Environ Monir Labs
597430 - Reserve-Revenue Stabilization

Total APPROPRIATIONS

($2,000.00)

Approved County Administrator
Approved Office of Management and Budget

Date
Date

ADOPTED THIS ______ day of _______ , A.D. 2019

Agenda # 28740

ASSISTANT
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10125 - Environmental Consumer Protection Contracts for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55241000 - EP-EEDP-Petroleum Cleanup  
710115 - TF 10115 Env Licnsg-Bldg Prmtg  $23,344.00

55807040 - EP-PPC-Compliance Verification  
499010 - Fund Bal Forward  $8,000.00

95807000 - ND-Non-Departmental Transfers  
710010 - TF 10010 General Fund  $2,584.00

Total REVENUES  $33,928.00

APPROPRIATIONS

55807040 - EP-PPC-Compliance Verification  
580020 - Payments To Oga  $33,928.00

Total APPROPRIATIONS  $33,928.00

Approved County Administrator  Date

Norman Fosle  3/28/2019

Approved Office of Management and Budget  Date

AGENDA # 28740

ADOPTED THIS 16 day of April, 2019

4/16/19
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10130 - Everglades Holiday Park for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

48304010 - PK-RP-Evrglds Holiday PK-Oper
  499010 - Fund Bal Forward

Total REVENUES

$16,130.00

APPROPRIATIONS

48304010 - PK-RP-Evrglds Holiday PK-Oper
  930205 - TO 30205 General Capital Outla

($118,970.00)

48304015 - PK-RP-Evrglds Holiday PK-Maint
  512120 - Prof Svcs-Engineering
  555140 - MS-Plumbing Fttngs and Supp

Total APPROPRIATIONS

$16,130.00

Approved County Administrator

Norman Foster

Approved Office of Management and Budget

Date

3/28/2018

ADOPTED THIS 14th day of APR, 2019

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10140 - BSO Consol Dispatch Contract for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

15508020 - EO-BSO Cons Disp Contrct Svcs
499010 - Fund Bal Forward

| Total REVENUES | $1,212,000.00 |

APPROPRIATIONS

15508020 - EO-BSO Cons Disp Contrct Svcs
910010 - TO 10010 General Fund

| Total APPROPRIATIONS | $1,212,000.00 |

Approved County Administrator: ____________________________ Date: 4/16/19

Approved Office of Management and Budget: ____________________________ Date: 3/28/2018

ADOPTED THIS ___ day of April, 2019

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10145 - Human Services Contract for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40205020 - HS-BARC Outpatient
104034 - Kids in Distress - FY16-17
   499010 - Fund Bal Forward 4,594.00

40205020 - HS-BARC Outpatient
104900 - Kids in Distress - FY18-19
   460070 - Reimbursement-Other 351.00

40206000 - HS-BARC Residential
104859 - BSO/BARC Drug Court 18-19
   460070 - Reimbursement-Other 2,692.00

40301010 - HS-Comm Partnerships Admin
104111 - Community Partnerships Ops
   499015 - Fund Bal Forward(Neg) ($69,326.00)
   710010 - TF 10010 General Fund 69,326.00

40404000 - HS-Elderly Programs
104836 - Contract For Service
   499010 - Fund Bal Forward 2,111.00

40404000 - HS-Elderly Programs
104085 - NDP-Adult Day Care for seniors
   499010 - Fund Bal Forward 9,194.00

40404000 - HS-Elderly Programs
104238 - Contract For Service
   499015 - Fund Bal Forward(Neg) ($123.00)

40404000 - HS-Elderly Programs
104390 - Contract For Service
   499015 - Fund Bal Forward(Neg) ($9,979.00)

40405000 - HS-Veterans Services
104238 - Contract For Service
   499010 - Fund Bal Forward 123.00

40405000 - HS-Veterans Services
104468 - Contract For Service
   499010 - Fund Bal Forward 709.00

40702010 - HS- Civil Citation Program
104351 - DJJ Contract FY18
   499015 - Fund Bal Forward(Neg) ($45,081.00)
   710010 - TF 10010 General Fund 45,081.00

40702010 - HS- Civil Citation Program
104990 - DJJ Contract FY19
   499015 - Fund Bal Forward(Neg) ($36,003.00)
   710010 - TF 10010 General Fund 36,003.00
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10145 - Human Services Contract for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

Total REVENUES

<table>
<thead>
<tr>
<th>Total REVENUES</th>
</tr>
</thead>
<tbody>
<tr>
<td>$9,672.00</td>
</tr>
</tbody>
</table>

APPROPRIATIONS

| 40205020 - HS-BARC Outpatient
| 104034 - Kids in Distress - FY16-17 |
| 555510 - Medical and Surgical Suppl |
| $4,594.00       |

| 40205020 - HS-BARC Outpatient
| 104900 - Kids in Distress - FY18-19 |
| 555510 - Medical and Surgical Suppl  |
| $351.00         |

| 40206000 - HS-BARC Residential |
| 104859 - BSO/BARC Drug Court 18-19 |
| 512770 - Prof Svcs-Temp Personnel |
| $2,692.00       |

| 40404000 - HS-Elderly Programs |
| 104836 - Contract For Service |
| 512800 - Prof Svcs-Elderly Contracted |
| $2,111.00       |

| 40404000 - HS-Elderly Programs |
| 104085 - NDP-Adult Day Care for seniors |
| 512800 - Prof Svcs-Elderly Contracted |
| $9,194.00       |

| 40404000 - HS-Elderly Programs |
| 104238 - Contract For Service |
| 510030 - Sal-Regular Salary and Wages |
| ($123.00)       |

| 40404000 - HS-Elderly Programs |
| 104390 - Contract For Service |
| 512800 - Prof Svcs-Elderly Contracted |
| ($9,979.00)     |

| 40405000 - HS-Veterans Services |
| 104238 - Contract For Service |
| 510030 - Sal-Regular Salary and Wages |
| $123.00         |

| 40405000 - HS-Veterans Services |
| 104468 - Contract For Service |
| 546010 - Prmtl Act-Advertising |
| $709.00         |

Total APPROPRIATIONS

<table>
<thead>
<tr>
<th>Total APPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>$9,672.00</td>
</tr>
</tbody>
</table>

Approved County Administrator

Date

Norman Fasle

Approved Office of Management and Budget

Date

3/28/2019
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10145 - Human Services Contract for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

ADOPTED THIS 16 day of April, 2019

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10150 - Street Lighting District for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95401000 - ND-Uninc Street Lighting
499010 - Fund Bal Forward

$7,000.00

Total REVENUES

$7,000.00

APPROPRIATIONS

95401000 - ND-Uninc Street Lighting
597430 - Reserve-Revenue Stabilization

$7,000.00

Total APPROPRIATIONS

$7,000.00

Approved County Administrator

Date

Approved Office of Management and Budget

Date

ADOPTED THIS 16th day of April, A.D. 2019

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10155 - Grant Surplus for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>40201010 - HS-BARC Admin</td>
<td>499010 - Fund Bal Forward</td>
<td>$572,133.00</td>
</tr>
<tr>
<td>40204000 - HS-BARC Detox</td>
<td>793027 - TF 93027 BBHC Substance &amp; Mental Grant</td>
<td>$763,154.00</td>
</tr>
<tr>
<td>40402000 - HS-Behavioral Health Svcs</td>
<td>499010 - Fund Bal Forward</td>
<td>$241,576.00</td>
</tr>
<tr>
<td></td>
<td>793027 - TF 93027 BBHC Substance &amp; Mental Grant</td>
<td>$130,149.00</td>
</tr>
<tr>
<td>40404000 - HS-Elderly Programs</td>
<td>499010 - Fund Bal Forward</td>
<td>$505,963.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>Total REVENUES</strong></td>
</tr>
</tbody>
</table>

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>40201010 - HS-BARC Admin</td>
<td>512770 - Prof Svcs-Temp Personnel</td>
<td>$572,133.00</td>
</tr>
<tr>
<td>40204000 - HS-BARC Detox</td>
<td>512770 - Prof Svcs-Temp Personnel</td>
<td>$763,154.00</td>
</tr>
<tr>
<td>40402000 - HS-Behavioral Health Svcs</td>
<td>510030 - Sal-Regular Salary and Wages</td>
<td>$312,895.00</td>
</tr>
<tr>
<td></td>
<td>510510 - Fnr-Medicare</td>
<td>$27,275.00</td>
</tr>
<tr>
<td></td>
<td>510520 - Fnr-Retirement Contributions</td>
<td>$23,190.00</td>
</tr>
<tr>
<td></td>
<td>510550 - Fnr-Basic Life Insurance</td>
<td>$456.00</td>
</tr>
<tr>
<td></td>
<td>510580 - Fnr-Unemployment Compensation</td>
<td>$2,980.00</td>
</tr>
<tr>
<td></td>
<td>547160 - Chrg-Miscellaneous Expense</td>
<td>$4,929.00</td>
</tr>
<tr>
<td>40404000 - HS-Elderly Programs</td>
<td>512080 - Prof Svcs-Consult Planning</td>
<td>$57,459.00</td>
</tr>
<tr>
<td></td>
<td>512800 - Prof Svcs-Elderly Contracted</td>
<td>$428,504.00</td>
</tr>
<tr>
<td></td>
<td>560370 - Computer Hardware</td>
<td>$20,000.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>Total APPROPRIATIONS</strong></td>
</tr>
</tbody>
</table>
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10155 - Grant Surplus for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

Approved County Administrator

Date

Approved Office of Management and Budget

Date

ADOPTED THIS ___ day of ___ , A.D. 2019

Agenda # 28740
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 71200 - Emergency Shelter Grant-ESG for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55501010 - EP-HFCD-Off of Housing-Admin
105272 - Emergency Shelter
410125 - Grt Fed-Economic Environmt

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>4.00</td>
</tr>
<tr>
<td><strong>Total REVENUES</strong></td>
<td><strong>$4.00</strong></td>
</tr>
</tbody>
</table>

APPROPRIATIONS

55501010 - EP-HFCD-Off of Housing-Admin
105272 - Emergency Shelter
526010 - Rnt-Lsg- Rental Office-Bldgs
552310 - Office Supplies

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2.00</td>
</tr>
<tr>
<td></td>
<td>2.00</td>
</tr>
<tr>
<td><strong>Total APPROPRIATIONS</strong></td>
<td><strong>$4.00</strong></td>
</tr>
</tbody>
</table>

Approved County Administrator: [Signature]

Date: 4/16/19

Approved Office of Management and Budget: [Signature]

Date: 3/28/2019

ADOPTED THIS 16 day of April, A.D. 2019
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 93027 - BBHC Substance & Mental Grant for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40204000 - HS-BARC Detox
104333 - Adult Substance Abuse
410260 - Gt St-Match Stimulus

40402000 - HS-Behavioral Health Svcs
103941 - Adult Mental Health
410260 - Gt St-Match Stimulus

Total REVENUES

$893,303.00

APPROPRIATIONS

40204000 - HS-BARC Detox
104333 - Adult Substance Abuse
910155 - TO 10155 Grant Surplus

40402000 - HS-Behavioral Health Svcs
103941 - Adult Mental Health
910155 - TO 10155 Grant Surplus

Total APPROPRIATIONS

$893,303.00

Approved County Administrator Date

Approved Office of Management and Budget Date

ADOPTED THIS __ day of April, A.D. 20__