SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11015 - BSO-Law Enforcement Contracts for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

15504000 - EO-BSO Law Enforc Contr Svcs
   425130 - Police Svcs-Pembroke Prk  ($3,317,724.00)
   499010 - Fund Bal Forward  $11,738,000.00

Total REVENUES  $8,420,276.00

APPROPRIATIONS

15504000 - EO-BSO Law Enforc Contr Svcs
   510030 - Sal-Regular Salary and Wages  $1,012,295.00
   547160 - Chrg-Miscellaneous Expense  ($144,076.00)
   560330 - Vehicle-Replacement  ($100,000.00)
   560360 - Communication Equipment  ($113,620.00)
   560370 - Computer Hardware  ($96,086.00)
   910010 - TO 10010 General Fund  ($98,960.00)
   910615 - TO 10615 General Trust Fund  $7,960,723.00

Total APPROPRIATIONS  $8,420,276.00

Approved County Administrator  Date

Norman Foster  3/28/2019

Approved Office of Management and Budget  Date

ADOPTED THIS ___________ day of ________________________________, A.D. 20

Agenda # 28741
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11020 - BSO-Fire Rescue Contracts for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>15507000</td>
<td>EO-BSO Fire Resc Contrct Svcs</td>
<td>$4,926,000.00</td>
</tr>
<tr>
<td>499010</td>
<td>Fund Bal Forward</td>
<td></td>
</tr>
</tbody>
</table>

Total REVENUES: $4,926,000.00

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>15507000</td>
<td>EO-BSO Fire Resc Contrct Svcs</td>
<td>$4,926,000.00</td>
</tr>
<tr>
<td>910615</td>
<td>TO 10615 General Trust Fund</td>
<td></td>
</tr>
</tbody>
</table>

Total APPROPRIATIONS: $4,926,000.00

Approved County Administrator

Norman Foster

3/28/2019

Approved Office of Management and Budget

ADMITTED THIS day of ____________________________, A.D. 20

Agenda # 28741
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11105 - Water Control District Two for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>95501000 - ND-Water Control Dist Two</td>
<td>499010 - Fund Bal Forward</td>
<td>$185,000.00</td>
</tr>
</tbody>
</table>

Total REVENUES $185,000.00

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>95501000 - ND-Water Control Dist Two</td>
<td>597060 - Other Restricted Reserves</td>
<td>$185,000.00</td>
</tr>
</tbody>
</table>

Total APPROPRIATIONS $185,000.00

Approved County Administrator

[Signature]

3/28/2019

Approved Office of Management and Budget

[Signature]

ADOPTED THIS _________ day of __________________________, A.D. 20

Agenda # 28741
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11110 - Cocomar Water Control District for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95201000 - ND-Cocomar Water Cntrl Dist
499010 - Fund Bal Forward

Total REVENUES

$153,000.00

APPROPRIATIONS

95201000 - ND-Cocomar Water Cntrl Dist
597060 - Other Restricted Reserves

Total APPROPRIATIONS

$153,000.00

Approved County Administrator

Date

Norman Foster 3/28/2019

Approved Office of Management and Budget
Date

ADOPTED THIS _______________ day of ____________________________, A.D.20

Agenda # 28741
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11115 - Water Control District Three for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>95601000 - ND-Water Control Dist Thr</td>
<td>499010 - Fund Bal Forward</td>
<td>$231,000.00</td>
</tr>
</tbody>
</table>

Total REVENUES $231,000.00

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>95601000 - ND-Water Control Dist Thr</td>
<td>597060 - Other Restricted Reserves</td>
<td>$231,000.00</td>
</tr>
</tbody>
</table>

Total APPROPRIATIONS $231,000.00

Approved County Administrator

Norman Foster

Approved Office of Management and Budget

3/28/2019

ADOPTED THIS __________ day of ____________________________, A.D. 20

Agenda # 28741
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11120 - Water Control District Four for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>95701000 - ND-Water Control Dist Fou</td>
<td>499010 - Fund Bal Forward</td>
<td>$226,000.00</td>
</tr>
</tbody>
</table>

Total REVENUES $226,000.00

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>95701000 - ND-Water Control Dist Fou</td>
<td>597060 - Other Restricted Reserves</td>
<td>$226,000.00</td>
</tr>
</tbody>
</table>

Total APPROPRIATIONS $226,000.00

Approved County Administrator

\[\text{Norman Foster}\]

Date 3/28/2019

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_\_\_\_\_ day of \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_, A.D. 20

Agenda # 28741
BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11205 - Air Pollution Trust Fund for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>55231000 - EP-EEPD-Air Quality</td>
<td>$127,000.00</td>
</tr>
<tr>
<td>499010 - Fund Bal Forward</td>
<td></td>
</tr>
</tbody>
</table>

Total REVENUES

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$127,000.00</td>
</tr>
</tbody>
</table>

**APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>55231000 - EP-EEPD-Air Quality</td>
<td>$127,000.00</td>
</tr>
<tr>
<td>597270 - Reserve-Rate Stabilization</td>
<td></td>
</tr>
</tbody>
</table>

Total APPROPRIATIONS

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$127,000.00</td>
</tr>
</tbody>
</table>

Approved County Administrator: Norman Foster

Approved Office of Management and Budget Date: 3/28/2019

ADOPTED THIS day of ___________________________, A.D. 20

Agenda # 28741
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11210 - Parks Enhanc Marine Law Enforc for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>499010</td>
<td>Fund Bal Forward</td>
<td>$547,000.00</td>
</tr>
</tbody>
</table>

Total REVENUES $547,000.00

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>597110</td>
<td>Reserve-Oper and Maint</td>
<td>$547,000.00</td>
</tr>
</tbody>
</table>

Total APPROPRIATIONS $547,000.00

Approved County Administrator

Approved Office of Management and Budget

ADOPTED THIS day of , A.D.20

Agenda # 28741
BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11305 - Sheriff-Law Enforcement Trust for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

<table>
<thead>
<tr>
<th>Fund Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>15508030</td>
<td>EO-BSO LETF Local</td>
<td>($250,516.00)</td>
</tr>
<tr>
<td>473025</td>
<td>Refund of PY Expenditures</td>
<td></td>
</tr>
<tr>
<td>499010</td>
<td>Fund Bal Forward</td>
<td>($1,223,000.00)</td>
</tr>
<tr>
<td>15508040</td>
<td>EO-BSO LETF Federal Treasury</td>
<td></td>
</tr>
<tr>
<td>473025</td>
<td>Refund of PY Expenditures</td>
<td>($21,941.00)</td>
</tr>
<tr>
<td>499010</td>
<td>Fund Bal Forward</td>
<td>$2,458,000.00</td>
</tr>
<tr>
<td></td>
<td><strong>Total REVENUES</strong></td>
<td><strong>$450,543.00</strong></td>
</tr>
</tbody>
</table>

### APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>15508030</td>
<td>EO-BSO LETF Local</td>
<td>($1,473,516.00)</td>
</tr>
<tr>
<td>597070</td>
<td>Reserve-Sheriff</td>
<td></td>
</tr>
<tr>
<td>15508040</td>
<td>EO-BSO LETF Federal Treasury</td>
<td>($512,000.00)</td>
</tr>
<tr>
<td>597070</td>
<td>Reserve-Sheriff</td>
<td></td>
</tr>
<tr>
<td>15508050</td>
<td>EO-BSO LETF Federal Justice</td>
<td>$2,436,059.00</td>
</tr>
<tr>
<td>597070</td>
<td>Reserve-Sheriff</td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>Total APPROPRIATIONS</strong></td>
<td><strong>$450,543.00</strong></td>
</tr>
</tbody>
</table>

Approved County Administrator:  

Date: 3/28/2019

Approved Office of Management and Budget:  

Date: 3/28/2019

ADOPTED THIS___________day of_______________________________, A.D. 20

Agenda # 28741
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11405 - Convention Ctr and Visitors Br for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>20801000 - BA-GFL Convention-Visitors Bur 499010 - Fund Bal Forward</td>
<td>$2,125,000.00</td>
<td></td>
</tr>
<tr>
<td>711420 - TF 11420 Four Cent Tourist Ta</td>
<td>($4,635,000.00)</td>
<td></td>
</tr>
<tr>
<td>722010 - TF 22010 2006 Civic Arena Refu</td>
<td>$4,635,000.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total REVENUES</strong></td>
<td><strong>$2,125,000.00</strong></td>
<td></td>
</tr>
</tbody>
</table>

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>20801000 - BA-GFL Convention-Visitors Bur 560380 - Computer System Upgrade</td>
<td>$375,480.00</td>
<td></td>
</tr>
<tr>
<td>597430 - Reserve-Revenue Stabilization</td>
<td>$893,270.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total APPROPRIATIONS</strong></td>
<td><strong>$2,125,000.00</strong></td>
<td></td>
</tr>
</tbody>
</table>

Approved County Administrator

Approved Office of Management and Budget

ADOPTED THIS _________ day of _____________________________, A.D. 20

Agenda # 28741
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11410 - Convention Center for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

20501000 - BA-GFLCVB Convention Ctr Ops
- 499010 - Fund Bal Forward $1,352,000.00
- 711420 - TF 11420 Four Cent Tourist Ta $4,635,000.00

Total REVENUES $5,987,000.00

APPROPRIATIONS

20501000 - BA-GFLCVB Convention Ctr Ops
- 560380 - Computer System Upgrade $172,530.00
- 597060 - Other Restricted Reserves $5,814,470.00

Total APPROPRIATIONS $5,987,000.00

Approved County Administrator

Approved Office of Management and Budget

ADOPTED THIS___________day of_______________________________, A.D.20

Agenda # 28741
BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11415 - Two Cent Tourist Tax Revenue for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>35101010-FA-FASD Administration</td>
<td>499010 - Fund Bal Forward</td>
<td>$29,000.00</td>
</tr>
</tbody>
</table>

**Total REVENUES** $29,000.00

**APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>35101010-FA-FASD Administration</td>
<td>510PER - Personnel Services - Budget</td>
<td>$29,000.00</td>
</tr>
</tbody>
</table>

**Total APPROPRIATIONS** $29,000.00

Approved County Administrator:  

Norman Foster  

3/28/2019

Approved Office of Management and Budget:  

ADOPTED THIS _________ day of ____________________________, A.D. 20

Agenda # 28741
**SUPPLEMENTAL BUDGET RESOLUTION**

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11420 - Four Cent Tourist Tax Revenue for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>35101010</td>
<td>FA-FASD Administration</td>
<td>$1,226,000.00</td>
</tr>
<tr>
<td>499010</td>
<td>Fund Bal Forward</td>
<td></td>
</tr>
</tbody>
</table>

**Total REVENUES** $1,226,000.00

### APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>35101010</td>
<td>FA-FASD Administration</td>
<td>$34,670.00</td>
</tr>
<tr>
<td>510PER</td>
<td>Personnel Services - Budget</td>
<td></td>
</tr>
<tr>
<td>911405</td>
<td>TO 11405 Convention Center &amp; Visitors Bureau</td>
<td>($4,635,000.00)</td>
</tr>
<tr>
<td>911410</td>
<td>TO Fund 11410 ConventionCenter</td>
<td>$4,635,000.00</td>
</tr>
</tbody>
</table>

**Total APPROPRIATIONS** $1,226,000.00

Approved County Administrator: Norman Foster

Date: 3/28/2019

Approved Office of Management and Budget: 

Date: 

ADOPTED THIS __________ day of __________________________, A.D. 20

Agenda # 28741
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11505 - County Transportation Trust for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>61902010 - PW-Non-Departmental</td>
<td>499010 - Fund Bal Forward</td>
<td>$3,395,000.00</td>
</tr>
</tbody>
</table>

Total REVENUES $3,395,000.00

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>61604000 - PW-HBM-Hwy Maint-Construction</td>
<td>540050 - RM-Equipment Maint</td>
<td>$250,000.00</td>
</tr>
<tr>
<td>61902010 - PW-Non-Departmental</td>
<td>560380 - Computer System Upgrade</td>
<td>$1,546,210.00</td>
</tr>
<tr>
<td></td>
<td>597380 - Reserve-EmergenciesandCashFlow</td>
<td>$1,598,790.00</td>
</tr>
</tbody>
</table>

Total APPROPRIATIONS $3,395,000.00

Approved County Administrator: Norman Foster  Date: 3/28/2019
Approved Office of Management and Budget Date:

ADOPTED THIS___________day of______________________________, A.D. 20

Agenda # 28741
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11510 - Constitutional Gas Tax for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>95101000</td>
<td>ND-Rev Coll-Treasury-Cash Mgm</td>
<td></td>
</tr>
<tr>
<td>499010</td>
<td>Fund Bal Forward</td>
<td>$776,000.00</td>
</tr>
<tr>
<td></td>
<td><strong>Total REVENUES</strong></td>
<td><strong>$776,000.00</strong></td>
</tr>
</tbody>
</table>

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>95801010</td>
<td>ND-County Administration</td>
<td></td>
</tr>
<tr>
<td>930115</td>
<td>TO 30115 Constitutional Gas Ta</td>
<td>$776,000.00</td>
</tr>
<tr>
<td></td>
<td><strong>Total APPROPRIATIONS</strong></td>
<td><strong>$776,000.00</strong></td>
</tr>
</tbody>
</table>

Approved County Administrator: ___________________________ Date: ____________

Norman Foster  3/28/2019

Approved Office of Management and Budget: ___________________________ Date: ____________

ADOPTED THIS ______________ day of ______________________, A.D. 20

Agenda # 28741
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11515 - Road Impact Fee for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>95101000 - ND-Rev Coll-Treasury-Cash Mgm</td>
<td>$3,161,000.00</td>
</tr>
<tr>
<td>499010 - Fund Bal Forward</td>
<td></td>
</tr>
</tbody>
</table>

**Total REVENUES** $3,161,000.00

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>61902010 - PW-Non-Departmental</td>
<td></td>
</tr>
<tr>
<td>597145 - Reserve-MT Impact Fees</td>
<td>$277,229.00</td>
</tr>
<tr>
<td>597150 - Reserve-Fut Cap Outlay Zone 1</td>
<td>$387,153.00</td>
</tr>
<tr>
<td>597160 - Reserve-Fut Cap Outlay Zone 2</td>
<td>$1,101,859.00</td>
</tr>
<tr>
<td>597170 - Reserve-Fut Cap Outlay Zone 3</td>
<td>$160,573.00</td>
</tr>
<tr>
<td>597180 - Reserve-Fut Cap Outlay Zone 4</td>
<td>$204,182.00</td>
</tr>
<tr>
<td>597190 - Reserve-Fut Cap Outlay Zone 5</td>
<td>$90,490.00</td>
</tr>
<tr>
<td>597200 - Reserve-Fut Cap Outlay Zone 6</td>
<td>$379,043.00</td>
</tr>
<tr>
<td>597210 - Reserve-Fut Cap Outlay Zone 7</td>
<td>$560,471.00</td>
</tr>
</tbody>
</table>

**Total APPROPRIATIONS** $3,161,000.00

Approved County Administrator

Signature: Norman Foster
Date: 3/28/2019

Approved Office of Management and Budget

Date: 

ADOPTED THIS day of , A.D.20

Agenda # 28741
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11520 - Local Option Gas Tax for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>95101000 - ND-Rev Coll-Treasury-Cash Mgm</td>
<td>499010 - Fund Bal Forward</td>
<td>$1,138,000.00</td>
</tr>
</tbody>
</table>

Total REVENUES $1,138,000.00

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
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<tbody>
<tr>
<td>95801010 - ND-County Administration</td>
<td>930110 - TO 30110 Engineering Capital O</td>
<td>$1,138,000.00</td>
</tr>
</tbody>
</table>

Total APPROPRIATIONS $1,138,000.00

Approved County Administrator

[Signature]

3/28/2019

Approved Office of Management and Budget

3/28/2019

ADOPTED THIS ____________ day of __________________________, A.D.20

Agenda # 28741
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11525 - Transportation Concurrency for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm
499010 - Fund Bal Forward

Total REVENUES $2,566,000.00

APPROPRIATIONS

95807000 - ND-Non-Departmental Transfers
597320 - Reserve-Transit Imprv

Total APPROPRIATIONS $2,566,000.00

Approved County Administrator

Approved Office of Management and Budget

ADMITTED THIS _______________ day of ____________________________, A.D. 20

Agenda # 28741
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11600 - Transportation Surtax Fund for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>95101000</td>
<td>ND-Rev Coll-Treasury-Cash Mgm</td>
<td>($10,149,913.00)</td>
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<tr>
<td>103036</td>
<td>OMB Non Departmental</td>
<td>202,998,260.00</td>
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<tr>
<td>499005</td>
<td>Less Five Percent</td>
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</tr>
<tr>
<td>401220</td>
<td>Transportation Surtax Account</td>
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</tr>
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<td>Total REVENUES</td>
<td>$192,848,347.00</td>
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APPROPRIATIONS

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<td>OMB Non Departmental</td>
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<td>597260</td>
<td>Reserve-Committed Projects</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Total APPROPRIATIONS</td>
<td>$192,848,347.00</td>
</tr>
</tbody>
</table>

Approved County Administrator  

Norman Foster  
3/28/2019

Approved Office of Management and Budget

ADOPTED THIS day of , A.D.20

Agenda # 28741
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11015 - BSO-Law Enforcement Contracts for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

15504000 - EO-BSO Law Enforc Contr Svcs
425130 - Police Svcs-Pembroke Prk
499010 - Fund Bal Forward

($3,317,724.00)  $11,738,000.00

Total REVENUES

$8,420,276.00

APPROPRIATIONS

15504000 - EO-BSO Law Enforc Contr Svcs
510030 - Sal-Regular Salary and Wages
547160 - Chrg-Miscellaneous Expense
560330 - Vehicle-Replacement
560360 - Communication Equipment
560370 - Computer Hardware
910010 - TO 10010 General Fund
910615 - TO 10615 General Trust Fund

$1,012,295.00  ($144,076.00)  ($100,000.00)  ($113,620.00)  ($96,086.00)  ($98,960.00)

Total APPROPRIATIONS

$8,420,276.00

Approved County Administrator

NORMAN F. SELKE

Date

3/27/2019

Approved Office of Management and Budget

Date

ADOPTED THIS 14TH day of APRIL 2019

Agenda # 28741

CREATED OCT 1ST 1915 BROWARD COUNTY FLORIDA

H.20
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11020 - BSO-Fire Rescue Contracts for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

15507000 - ESO-BSO Fire Resc Contrct Svcs
499010 - Fund Bal Forward

Total REVENUES $4,926,000.00

APPROPRIATIONS

15507000 - ESO-BSO Fire Resc Contrct Svcs
910615 - TO 10615 General Trust Fund

Total APPROPRIATIONS $4,926,000.00

Approved County Administrator

Approved Office of Management and Budget

ADMITTED THIS _______ day of _______ , A.D. _______.

Agenda # 28741
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11105 - Water Control District Two for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95501000 - ND-Water Control Dist Two
499010 - Fund Bal Forward

Total REVENUES

$185,000.00

APPROPRIATIONS

95501000 - ND-Water Control Dist Two
597060 - Other Restricted Reserves

Total APPROPRIATIONS

$185,000.00

Approved County Administrator

Approved Office of Management and Budget

ADOPTED THIS 16th day of April, A.D. 2019

Agenda # 28741
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11110 - Cocamar Water Control District for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95201000 - ND-Cocomar Water Cntrl Dist
499010 - Fund Bal Forward

Total REVENUES

$153,000.00

APPROPRIATIONS

95201000 - ND-Cocomar Water Cntrl Dist
597060 - Other Restricted Reserves

Total APPROPRIATIONS

$153,000.00

Approved County Administrator

Date

Norman Foster

Date

ADOPTED THIS 16th day of April, 2019

Agenda # 28741

CREATED
OCT 1st
1915
Resolution No. 2019-179

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11115 - Water Control District Three for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>95601000</td>
<td>ND-Water Control Dist Thr</td>
<td></td>
</tr>
<tr>
<td>499010</td>
<td>Fund Bal Forward</td>
<td>$231,000.00</td>
</tr>
<tr>
<td><strong>Total REVENUES</strong></td>
<td></td>
<td><strong>$231,000.00</strong></td>
</tr>
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APPROPRIATIONS

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<td>ND-Water Control Dist Thr</td>
<td></td>
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<tr>
<td>597060</td>
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</tr>
<tr>
<td><strong>Total APPROPRIATIONS</strong></td>
<td></td>
<td><strong>$231,000.00</strong></td>
</tr>
</tbody>
</table>

Approved County Administrator: [Signature]
Date: 4/16/19

Approved Office of Management and Budget: [Signature]
Date: 3/27/2019

ADOPTED THIS _14_ day of __April__ 2019

Agenda # 28741

#20
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11120 - Water Control District Four for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95701000 - ND-Water Control Dist Fou
499010 - Fund Bal Forward

Total REVENUES

$226,000.00

APPROPRIATIONS

95701000 - ND-Water Control Dist Fou
597060 - Other Restricted Reserves

Total APPROPRIATIONS

$226,000.00

Approved County Administrator

Date

Norman Fink

3/27/2019

Approved Office of Management and Budget

Date

ADOPTED THIS 11th day of April A.D. 2019

Agenda # 28741
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11205 - Air Pollution Trust Fund for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55231000 - EP-EEPDAir Quality
499010 - Fund Bal Forward

$127,000.00

Total REVENUES

$127,000.00

APPROPRIATIONS

55231000 - EP-EEPDAir Quality
597270 - Reserve-Rate Stabilization

$127,000.00

Total APPROPRIATIONS

$127,000.00

Approved County Administrator

Date

4/16/19

Approved Office of Management and Budget

Date

3/27/2019

ADOPTED THIS 16th day of APRIL, 2019

Agenda # 28741
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11210 - Parks Enhanc Marine Law Enforc for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>48601010 - PK-EMLEG-Administration</td>
<td>499010 - Fund Bal Forward</td>
<td>$547,000.00</td>
</tr>
</tbody>
</table>

**Total REVENUES**

$547,000.00

**APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Code</th>
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</thead>
<tbody>
<tr>
<td>48601010 - PK-EMLEG-Administration</td>
<td>597110 - Reserve-Oper and Maint</td>
<td>$547,000.00</td>
</tr>
</tbody>
</table>

**Total APPROPRIATIONS**

$547,000.00

Approved County Administrator: ____________________________ Date: 4/16/19

Approved Office of Management and Budget: ____________________________ Date: 3/27/2019

ADOPTED THIS ______ day of ______, A.D. 2019

Agenda # 28741
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11305 - Sheriff-Law Enforcement Trust for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

15508030 - EO-BSO LETF Local
   473025 - Refund of PY Expenditures
   499010 - Fund Bal Forward
           ($250,516.00)
           ($1,223,000.00)

15508040 - EO-BSO LETF Federal Treasury
   499010 - Fund Bal Forward
           ($512,000.00)

15508050 - EO-BSO LETF Federal Justice
   473025 - Refund of PY Expenditures
   499010 - Fund Bal Forward
           ($21,941.00)
           $2,458,000.00

Total REVENUES
           $450,543.00

APPROPRIATIONS

15508030 - EO-BSO LETF Local
   597070 - Reserve-Sheriff
           ($1,473,516.00)

15508040 - EO-BSO LETF Federal Treasury
   597070 - Reserve-Sheriff
           ($512,000.00)

15508050 - EO-BSO LETF Federal Justice
   597070 - Reserve-Sheriff
           $2,436,059.00

Total APPROPRIATIONS
           $450,543.00

Approved County Administrator  Date

Approved Office of Management and Budget  Date

ADMITTED THIS 14th day of April, 2019

Agenda # 28741

CREATED OCT 1st 1915
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11405 - Convention Ctr and Visitors Br for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

20801000 - BA-GFL Convention-Visitors Bur
499010 - Fund Bal Forward
711420 - TF 11420 Four Cent Tourist Ta
722010 - TF 22010 2006 Civic Arena Refu

Total REVENUES

$2,125,000.00

APPROPRIATIONS

20801000 - BA-GFL Convention-Visitors Bur
560380 - Computer System Upgrade
597430 - Reserve-Revenue Stabilization

$375,480.00
$893,270.00

20801010 - BA-CVB Film
546030 - Prmtl Act-Promotnl Activities

$250,000.00

20801025 - BA-CVB Sports
546030 - Prmtl Act-Promotnl Activities

$306,250.00

20801050 - BA-CVB LGET
546030 - Prmtl Act-Promotnl Activities

$300,000.00

Total APPROPRIATIONS

$2,125,000.00

Approved County Administrator
Date

Approved Office of Management and Budget
Date

ADOPTED THIS 14th day of APRIL, 2019

Agenda # 28741
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11410 - Convention Center for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

20501000 - BA-GFLCVB Convention Ctr Ops
499010 - Fund Bal Forward $1,352,000.00
711420 - TF 11420 Four Cent Tourist Ta $4,635,000.00

Total REVENUES $5,987,000.00

APPROPRIATIONS

20501000 - BA-GFLCVB Convention Ctr Ops
560380 - Computer System Upgrade $172,530.00
597060 - Other Restricted Reserves $5,814,470.00

Total APPROPRIATIONS $5,987,000.00

Approved County Administrator

Date 4/16/19

Approved Office of Management and Budget

Date 2/27/2019

ADOPTED THIS ___ day of April, 2019, A.D.

Agenda # 28741

COUNTY COMMISSIONERS
CREATED OCT 1st 1915
BROWARD COUNTY FLORIDA

#20
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11415 - Two Cent Tourist Tax Revenue for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35101010 - FA-FASD Administration
499010 - Fund Bal Forward

Total REVENUES

$29,000.00

APPROPRIATIONS

35101010 - FA-FASD Administration
510PER - Personnel Services - Budget

Total APPROPRIATIONS

$29,000.00

Approved County Administrator

Date

Approved Office of Management and Budget

Date

ADOPTED THIS ___ day of ____________, A.D. 2019

Agenda # 28741
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11420 - Four Cent Tourist Tax Revenue for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35101010 - FA-FASD Administration
499010 - Fund Bal Forward

$1,226,000.00

Total REVENUES $1,226,000.00

APPROPRIATIONS

35101010 - FA-FASD Administration
510PER - Personnel Services - Budget
911405 - TO 11405 CVB
911410 - TO Fund 11410 ConventionCenter

$34,670.00
$(4,635,000.00)
$4,635,000.00

95101000 - ND-Rev Coll-Treasury-Cash Mgm
597430 - Reserve-Revenue Stabilization

$1,191,330.00

Total APPROPRIATIONS $1,226,000.00

Approved County Administrator

\[\text{Date} \quad 4/4/19\]

Approved Office of Management and Budget

\[\text{Date} \quad 3/27/2019\]

ADOPTED THIS 11th day of April, 2019

Agenda # 28741

COUNTY COMMISSIONERS
CREATED OCT 1st 1915

#20
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11505 - County Transportation Trust for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

61902010 - PW-Non-Departmental
499010 - Fund Bal Forward

$3,395,000.00

Total REVENUES

$3,395,000.00

APPROPRIATIONS

61604000 - PW-HBM-Hwy Maint-Construction
540050 - RM-Equipment Maint

$250,000.00

61902010 - PW-Non-Departmental
560380 - Computer System Upgrade
597380 - Reserve-EmergenciesandCashFlow

$1,546,210.00
$1,598,790.00

Total APPROPRIATIONS

$3,395,000.00

Approved County Administrator

Date

Approved Office of Management and Budget

Date

ADOPTED THIS 16th day of APRIL A.D. 2019

Agenda # 28741
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11510 - Constitutional Gas Tax for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm
499010 - Fund Bal Forward
Total REVENUES $776,000.00

APPROPRIATIONS

95801010 - ND-County Administration
930115 - TO 30115 Constitutional Gas Ta
Total APPROPRIATIONS $776,000.00

Approved County Administrator
Date

Approved Office of Management and Budget
Date

ADOPTED THIS 110 day of April, 2019

Agenda # 28741
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11515 - Road Impact Fee for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm
499010 - Fund Bal Forward

Total REVENUES

$3,161,000.00

APPROPRIATIONS

61902010 - PW-Non-Departmental

597145 - Reserve-MT Impact Fees
597150 - Reserve-Fut Cap Outlay Zone 1
597160 - Reserve-Fut Cap Outlay Zone 2
597170 - Reserve-Fut Cap Outlay Zone 3
597180 - Reserve-Fut Cap Outlay Zone 4
597190 - Reserve-Fut Cap Outlay Zone 5
597200 - Reserve-Fut Cap Outlay Zone 6
597210 - Reserve-Fut Cap Outlay Zone 7

Total APPROPRIATIONS

$3,161,000.00

Approved County Administrator

Date

Approved Office of Management and Budget

Date

ADOPTED THIS 16 day of April, A.D. 2019

Agenda # 28741
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11520 - Local Option Gas Tax for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm
499010 - Fund Bal Forward

$1,138,000.00

Total REVENUES

$1,138,000.00

APPROPRIATIONS

95801010 - ND-County Administration
930110 - TO 30110 Engineering Capital O

$1,138,000.00

Total APPROPRIATIONS

$1,138,000.00

Approved County Administrator

Date

Approved Office of Management and Budget

Date

ADOPTED THIS 16th day of APRIL, A.D. 2019

Agenda # 28741
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11525 - Transportation Concurrency for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

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Total REVENUES

$2,566,000.00

APPROPRIATIONS

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<td>597320 - Reserve-Transit Improv</td>
<td>$2,566,000.00</td>
</tr>
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</table>

Total APPROPRIATIONS

$2,566,000.00

Approved County Administrator: [Signature]  
Date: 4/16/19

Approved Office of Management and Budget: [Signature]  
Date: 3/27/2019

ADOPTED THIS 16th day of April, A.D. 2019

Agenda # 28741
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11600 - Transportation Surtax Fund for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

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<td>Less Five Percent</td>
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Approved County Administrator

Approved Office of Management and Budget

ADOPTED THIS ___ day of April, A.D. 2019