SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30105 - Streets and Highways Capital for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

- 95101000 - ND-Rev Coll-Treasury-Cash Mgm
- 103036 - OMB Non Departmental
- 499010 - Fund Bal Forward

Total REVENUES $107,000.00

APPROPRIATIONS

- 61604000 - PW-HBM-Hwy Maint-Construction
- 103034 - OMB RESERVES
- 597090 - Reserve-Future Capital Outlay

Total APPROPRIATIONS $107,000.00

Approved County Administrator

Norman Foster

3/28/2019

Approved Office of Management and Budget

ADOPTED THIS _________ day of __________________________, A.D. 20

Agenda # 28744
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30110 - Engineering Capital Outlay for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>95101000</td>
<td>ND-Rev Coll-Treasury-Cash Mgm</td>
<td>1,316,000.00</td>
</tr>
<tr>
<td>103036</td>
<td>OMB Non Departmental</td>
<td></td>
</tr>
<tr>
<td>499010</td>
<td>Fund Bal Forward</td>
<td></td>
</tr>
<tr>
<td><strong>Total REVENUES</strong></td>
<td></td>
<td>$1,316,000.00</td>
</tr>
</tbody>
</table>

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>61502020</td>
<td>PW-HCE-Eng Mgmt-Desgn-Cap Proj</td>
<td></td>
</tr>
<tr>
<td>101224</td>
<td>Engineering/Capital Proj Mgmt</td>
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<tr>
<td>510070</td>
<td>Sal-Adjustment</td>
<td>$45,020.00</td>
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<tr>
<td>61601010</td>
<td>PW-HBM-Hwy-Bridge Maint-Admin</td>
<td></td>
</tr>
<tr>
<td>101243</td>
<td>Road Proj Resrv-Bridge Maint</td>
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</tr>
<tr>
<td>510070</td>
<td>Sal-Adjustment</td>
<td>$4,480.00</td>
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<tr>
<td>61701020</td>
<td>PW-TE-Inventory Control</td>
<td></td>
</tr>
<tr>
<td>101244</td>
<td>Traffic Control Devices</td>
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<tr>
<td>510070</td>
<td>Sal-Adjustment</td>
<td>$10,870.00</td>
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<td>61703000</td>
<td>PW-TE-Signal Systms-Engineerg</td>
<td></td>
</tr>
<tr>
<td>100371</td>
<td>Signalization Engineering Impr</td>
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<td>510070</td>
<td>Sal-Adjustment</td>
<td>$13,970.00</td>
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<td>61703000</td>
<td>PW-TE-Signal Systms-Engineerg</td>
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<tr>
<td>100369</td>
<td>Mast Arms</td>
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<tr>
<td>510070</td>
<td>Sal-Adjustment</td>
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<tr>
<td>95806000</td>
<td>ND-Non-Departmental Reserves</td>
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<tr>
<td>103034</td>
<td>OMB RESERVES</td>
<td></td>
</tr>
<tr>
<td>597090</td>
<td>Reserve-Future Capital Outlay</td>
<td></td>
</tr>
<tr>
<td><strong>Total APPROPRIATIONS</strong></td>
<td></td>
<td>$1,316,000.00</td>
</tr>
</tbody>
</table>

Approved County Administrator

Name: Norman Foster
Date: 3/28/2019

Approved Office of Management and Budget

Date

ADOPTED THIS ______day of ____________________________, A.D.20

Agenda # 28744
BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30115 - Constitutional Gas Tax Capital for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>95101000</td>
<td>ND-Rev Coll-Treasury-Cash Mgm</td>
<td></td>
</tr>
<tr>
<td>103036</td>
<td>OMB Non Departmental</td>
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</tr>
<tr>
<td>499010</td>
<td>Fund Bal Forward</td>
<td>1,595,000.00</td>
</tr>
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Total REVENUES $1,595,000.00

### APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>61502020</td>
<td>PW-HCE-Eng Mgmt-Desgn-Cap Proj</td>
<td></td>
</tr>
<tr>
<td>104522</td>
<td>TIGER Grant NW 31 Ave Riverlan</td>
<td>519,000.00</td>
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<tr>
<td>580020</td>
<td>Payments To Oga</td>
<td></td>
</tr>
<tr>
<td>95806000</td>
<td>ND-Non-Departmental Reserves</td>
<td></td>
</tr>
<tr>
<td>103034</td>
<td>OMB RESERVES</td>
<td></td>
</tr>
<tr>
<td>597090</td>
<td>Reserve-Future Capital Outlay</td>
<td>1,076,000.00</td>
</tr>
</tbody>
</table>

Total APPROPRIATIONS $1,595,000.00

---

Approved County Administrator

Date: 3/28/2019

Approved Office of Management and Budget

Date: 3/28/2019

ADOPTED THIS _______ day of __________________________, A.D. 20

Agenda # 28744
BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

<table>
<thead>
<tr>
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<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>95101000</td>
<td>ND-Rev Coll-Treasury-Cash Mgm</td>
<td></td>
</tr>
<tr>
<td>101038</td>
<td>Everglades Holiday Park Ph 1</td>
<td></td>
</tr>
<tr>
<td>710130</td>
<td>TF 10130 Everglades Holiday P</td>
<td>($118,970.00)</td>
</tr>
<tr>
<td>95101000</td>
<td>ND-Rev Coll-Treasury-Cash Mgm</td>
<td></td>
</tr>
<tr>
<td>103036</td>
<td>OMB Non Departmental</td>
<td></td>
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<tr>
<td>499010</td>
<td>Fund Bal Forward</td>
<td>4,681,000.00</td>
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<tr>
<td>710010</td>
<td>TF 10010 General Fund</td>
<td>24,973,039.00</td>
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<td>710055</td>
<td>TF 10055 Parks Target Range</td>
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<td><strong>Total REVENUES</strong></td>
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<td><strong>$29,565,069.00</strong></td>
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### APPROPRIATIONS

<table>
<thead>
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<th>Code</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>50201020</td>
<td>FS-Vehicle Mgmt-Fleet Service</td>
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<tr>
<td>104501</td>
<td>Fleet #3/#8 Floor Resurface</td>
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<td>560020</td>
<td>Other Land Improvements</td>
<td>$30,000.00</td>
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<tr>
<td>55272040</td>
<td>EP-BCSD-Facilities Inspecti</td>
<td></td>
</tr>
<tr>
<td>104332</td>
<td>Facility Safety Track System</td>
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<tr>
<td>510030</td>
<td>Sal-Regular Salary and Wages</td>
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<td>511010</td>
<td>Fleet Svcs-Motor Pool Chrgbk</td>
<td>$12,420.00</td>
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<tr>
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<td>RM-Vehicle Repair and Maint</td>
<td>$9,350.00</td>
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<td>61301000</td>
<td>PW-CM-Construction Mgmt</td>
<td></td>
</tr>
<tr>
<td>100535</td>
<td>Edgar P Mills Ctr Garage Remed</td>
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<tr>
<td>560220</td>
<td>Building improvements</td>
<td>$395,150.00</td>
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<tr>
<td>61301000</td>
<td>PW-CM-Construction Mgmt</td>
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<td>100189</td>
<td>Elderly and Veterans Admin</td>
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<td>560220</td>
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<td>61301000</td>
<td>PW-CM-Construction Mgmt</td>
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</tr>
<tr>
<td>104431</td>
<td>CMD Courthouse Tower Improv</td>
<td></td>
</tr>
<tr>
<td>560110</td>
<td>CAP-Design &amp; Professional Serv</td>
<td>($250,000.00)</td>
</tr>
<tr>
<td>61301000</td>
<td>PW-CM-Construction Mgmt</td>
<td></td>
</tr>
<tr>
<td>105373</td>
<td>JC Tower Trial Courtroom</td>
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</tr>
<tr>
<td>560110</td>
<td>CAP-Design &amp; Professional Serv</td>
<td>$350,000.00</td>
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<td>61301000</td>
<td>PW-CM-Construction Mgmt</td>
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</tr>
<tr>
<td>105374</td>
<td>GCW – Restroom Renovation</td>
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<tr>
<td>560505</td>
<td>CAP - Construction in Progress</td>
<td>$1,200,000.00</td>
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<tr>
<td>61301000</td>
<td>PW-CM-Construction Mgmt</td>
<td></td>
</tr>
<tr>
<td>104892</td>
<td>MAIN LIB. AHU&amp;CHILLER RPLCMNT</td>
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</tr>
<tr>
<td>560220</td>
<td>Building improvements</td>
<td>$53,110.00</td>
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<tr>
<td>61301000</td>
<td>PW-CM-Construction Mgmt</td>
<td></td>
</tr>
<tr>
<td>104878</td>
<td>GC ANNEX - ROOF, COOLING TWRS</td>
<td></td>
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</tbody>
</table>
BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

560220 - Building improvements

61301000 - PW-CM-Construction Mgmt
104880 - GCW - DRIVE THRU DEMO & LNDSCP
560220 - Building improvements

61301000 - PW-CM-Construction Mgmt
104882 - C HAC ELEVATOR MODERNIZATION
560220 - Building improvements

61301000 - PW-CM-Construction Mgmt
104894 - BCJC S PRKNG GRG - SPCE BLDOT
560220 - Building improvements

61301000 - PW-CM-Construction Mgmt
105145 - Main Lib. Chiller Replacement
560220 - Building improvements

61301000 - PW-CM-Construction Mgmt
105076 - JC West Tower Wayfinding
560505 - CAP - Construction in Progress

61301000 - PW-CM-Construction Mgmt
104393 - Main Jail Courtroom Renovation
560505 - CAP - Construction in Progress

61301000 - PW-CM-Construction Mgmt
100540 - EOC Server Rm 325 Exp & Renov
560505 - CAP - Construction in Progress

61301000 - PW-CM-Construction Mgmt
100742 - BARC Booher Security & Entranc
560505 - CAP - Construction in Progress

61301000 - PW-CM-Construction Mgmt
104339 - Govt. Center East Replacement
560110 - CAP-Design & Professional Serv

61301000 - PW-CM-Construction Mgmt
101220 - Construction Management
560220 - Building improvements
560370 - Computer Hardware

61301000 - PW-CM-Construction Mgmt
100525 - 500 Car Courthouse Garage
560505 - CAP - Construction in Progress

61203000 - PW-FM-Repairs-Maintenance
100797 - Facility Improvements - My
540030 - RM-Building Maint

95801010 - ND-County Administration
103034 - OMB RESERVES
597260 - Reserve-Committed Projects

| 560220 - Building improvements | $239,100.00 |
| 61301000 - PW-CM-Construction Mgmt | $128,000.00 |
| 61301000 - PW-CM-Construction Mgmt | $362,850.00 |
| 61301000 - PW-CM-Construction Mgmt | $20,000.00 |
| 61301000 - PW-CM-Construction Mgmt | $488,240.00 |
| 61301000 - PW-CM-Construction Mgmt | $250,000.00 |
| 61301000 - PW-CM-Construction Mgmt | $160,640.00 |
| 61301000 - PW-CM-Construction Mgmt | $33,840.00 |
| 61301000 - PW-CM-Construction Mgmt | $41,360.00 |
| 61301000 - PW-CM-Construction Mgmt | $3,800,000.00 |
| 61301000 - PW-CM-Construction Mgmt | $64,190.00 |
| 61301000 - PW-CM-Construction Mgmt | $32,910.00 |
| 61301000 - PW-CM-Construction Mgmt | $6,745,000.00 |
| 61203000 - PW-FM-Repairs-Maintenance | ($1,200,000.00) |
| 95801010 - ND-County Administration | $16,434,059.00 |
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

Total APPROPRIATIONS $29,565,069.00

Approved County Administrator Date

Norman Foster 3/28/2019

Approved Office of Management and Budget Date

ADOPTED THIS___________day of_______________________________, A.D. 20

Agenda # 28744
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30210 - Community Redevelopment for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55501010 - EP-HFCD-Off of Housing-Admin
101239 - Dupr-Redevelopment Program
499010 - Fund Bal Forward

141,000.00

Total REVENUES
$141,000.00

APPROPRIATIONS

55302000 - EP-PR-Planning-Redevelopment
101239 - Dupr-Redevelopment Program
512080 - Prof Svcs-Consult Planning

37,700.00

55501010 - EP-HFCD-Off of Housing-Admin
101239 - Dupr-Redevelopment Program
597430 - Reserve-Revenue Stabilization

103,300.00

Total APPROPRIATIONS
$141,000.00

Approved County Administrator Date

Norman Foster 3/28/2019

Approved Office of Management and Budget Date

ADOPTED THIS_______day of ________________________, A.D. 20

Agenda # 28744
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30215 - Affordable Housing Cap Proj for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55303020 - EP-PR-Housing Council
101240 - DUPR-Affordable Housing Progra
499010 - Fund Bal Forward

Total REVENUES

$356,000.00

APPROPRIATIONS

55303030 - EP-PR-HFCDD Brusch Property
101240 - DUPR-Affordable Housing Progra
597430 - Reserve-Revenue Stabilization

($374,043.00)

55501010 - EP-HFCD-Off of Housing-Admin
101240 - DUPR-Affordable Housing Progra
510030 - Sal-Regular Salary and Wages
510510 - Frm-Medicare
510520 - Frm-Retirement Contributions
510540 - Frm-Group Insurance
510550 - Frm-Basic Life Insurance
597300 - Reserve-Urban Redevelopmnt

Total APPROPRIATIONS

$356,000.00

Approved County Administrator

[Signature] 3/28/2019

Approved Office of Management and Budget

[Signature] Date

ADOPTED THIS_________day of___________________________________, A.D. 20

Agenda # 28744
BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30220 - Broward Boating Improvement for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>48100095</td>
<td>PK-Admin-Nondept</td>
<td></td>
</tr>
<tr>
<td>100865</td>
<td>Recreational Boating Improvments</td>
<td></td>
</tr>
<tr>
<td>499010</td>
<td>Fund Bal Forward</td>
<td>623,000.00</td>
</tr>
</tbody>
</table>

**Total REVENUES**: $623,000.00

**APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>48100095</td>
<td>PK-Admin-Nondept</td>
<td></td>
</tr>
<tr>
<td>100865</td>
<td>Recreational Boating Improvments</td>
<td></td>
</tr>
<tr>
<td>597090</td>
<td>Reserve-Future Capital Outlay</td>
<td>$623,000.00</td>
</tr>
</tbody>
</table>

**Total APPROPRIATIONS**: $623,000.00

Approved County Administrator: 

**Norman Foster**

Date: 3/28/2019

Approved Office of Management and Budget: 

Date: 

ADOPTED THIS ________ day of ____________________________, A.D. 20

Agenda # 28744
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30225 - Parks Impact Fee Trust for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Revenue Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>48100095</td>
<td>PK-Admin-Nondept</td>
<td>$29,760.00</td>
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<tr>
<td>48950030</td>
<td>PK-Park Impact Fees-Regional</td>
<td>$662,286.00</td>
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<tr>
<td>48950040</td>
<td>PK-Parks Impact Fees-BMSD-Loca</td>
<td>$66,954.00</td>
</tr>
</tbody>
</table>

Total REVENUES: $759,000.00

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>48100095</td>
<td>PK-Admin-Nondept</td>
<td>$710.00</td>
</tr>
<tr>
<td>48950030</td>
<td>PK-Park Impact Fees-Regional</td>
<td>$29,050.00</td>
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<tr>
<td>48950040</td>
<td>PK-Parks Impact Fees-BMSD-Loca</td>
<td>$66,954.00</td>
</tr>
</tbody>
</table>

Total APPROPRIATIONS: $759,000.00

Approved County Administrator: Norman Foster  Date: 3/28/2019

Agenda # 28744
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30231 - Public Art and Design for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

49104000 - CU-PAD Operation
100171 - 99 Public Art & Design
499010 - Fund Bal Forward

190,000.00

Total REVENUES

$190,000.00

APPROPRIATIONS

49104000 - CU-PAD Operation
100171 - 99 Public Art & Design
597060 - Other Restricted Reserves
910060 - TO 10060 Broward Cultural Affa

$126,000.00

$64,000.00

Total APPROPRIATIONS

$190,000.00

Approved County Administrator

Date

Norman Foster 3/28/2019

Approved Office of Management and Budget

Date

ADOPTED THIS ______ day of ______________________, A.D. 20

Agenda # 28744
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35010 - Courthouse Capital Fund for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

61301000 - PW-CM-Construction Mgmt
100729 - BCJC New Court Facility
499010 - Fund Bal Forward

Total REVENUES $114,000.00

APPROPRIATIONS

61301000 - PW-CM-Construction Mgmt
100729 - BCJC New Court Facility
560505 - CAP - Construction in Progress

Total APPROPRIATIONS $114,000.00

Approved County Administrator  Date

Norman Foster  3/28/2019

Approved Office of Management and Budget  Date

ADOPTEO THIS day of , A.D. 20

Agenda # 28744
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35020 - Tourist Development Capital for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

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<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>20501000 - BA-GFLCVB Convention Ctr Ops</td>
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</tr>
<tr>
<td>100754 - Convention Center/Capital Proj</td>
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<tr>
<td>499010 - Fund Bal Forward</td>
<td>125,000.00</td>
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<tr>
<td><strong>Total REVENUES</strong></td>
<td><strong>$125,000.00</strong></td>
</tr>
</tbody>
</table>

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>61301000 - PW-CM-Construction Mgmt</td>
<td></td>
</tr>
<tr>
<td>100755 - Convention Center Expansion</td>
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</tr>
<tr>
<td>560110 - CAP-Design &amp; Professional Serv</td>
<td>$125,000.00</td>
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<tr>
<td><strong>Total APPROPRIATIONS</strong></td>
<td><strong>$125,000.00</strong></td>
</tr>
</tbody>
</table>

Approved County Administrator: Norman Foster

Approved Office of Management and Budget: Date

ADOPTED THIS__________day of_______________________________, A.D. 20

Agenda # 28744
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35025 - Convention Center Projects for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35101010 - FA-FASD Administration
100756 - Convention Center Hotel/Expans
499010 - Fund Bal Forward

($27,655,000.00)

35101010 - FA-FASD Administration
103931 - Portside Yachting Land Prchse
480005 - Bond Issued - New Money

27,655,000.00

Total REVENUES

$0.00

Approved County Administrator

Date

Norman Foster

3/28/2019

Approved Office of Management and Budget

Date

ADOPTED THIS___________day of_______________________________,A.D.20

Agenda # 28744
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35030 - Beach Erosion Capital Outlay for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55702000 - EP-EPCS-Water Resrcs Policy
102635 - Beach Administration
499010 - Fund Bal Forward

Total REVENUES $331,000.00

APPROPRIATIONS

55701000 - EP-EPCS-Beach Marine Resrcs
102648 - Port Everglades IMP Implementa
560505 - CAP - Construction in Progress

Total APPROPRIATIONS $331,000.00

Approved County Administrator

Norman Foster 3/28/2019

Approved Office of Management and Budget

ADOPTED THIS __________ day of __________________________, A.D. 20

Agenda # 28744
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35040 - Broward Municipal Services District Area Capital Projects for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>95101000</td>
<td>ND-Rev Coll-Treasury-Cash Mgm</td>
<td></td>
</tr>
<tr>
<td>103036</td>
<td>OMB Non Departmental</td>
<td></td>
</tr>
<tr>
<td>499010</td>
<td>Fund Bal Forward</td>
<td>2,304,000.00</td>
</tr>
<tr>
<td></td>
<td><strong>Total REVENUES</strong></td>
<td><strong>$2,304,000.00</strong></td>
</tr>
</tbody>
</table>

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>22101010</td>
<td>AA-County Administrator</td>
<td></td>
</tr>
<tr>
<td>104526</td>
<td>BMSD Wireless Cameras</td>
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</tr>
<tr>
<td>560310</td>
<td>Machinery-Equip GT $1,000</td>
<td>$40,000.00</td>
</tr>
<tr>
<td>48100095</td>
<td>PK-Admin-Nondept</td>
<td></td>
</tr>
<tr>
<td>105366</td>
<td>Lafayette Hart Park Land Purch</td>
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</tr>
<tr>
<td>560010</td>
<td>Land</td>
<td>$260,000.00</td>
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<tr>
<td>55502010</td>
<td>EP-HFCD-Hsg Fin Authority</td>
<td></td>
</tr>
<tr>
<td>101051</td>
<td>Franklin Park Estates Plat</td>
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<tr>
<td>560220</td>
<td>Building improvements</td>
<td>$24,000.00</td>
</tr>
<tr>
<td>61604000</td>
<td>PW-HBM-Hwy Maint-Construction</td>
<td></td>
</tr>
<tr>
<td>101184</td>
<td>NW 27th Avenue Safe Streets</td>
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</tr>
<tr>
<td>540160</td>
<td>RM-Stormwater System Maint</td>
<td>$1,000,000.00</td>
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<tr>
<td>95301000</td>
<td>MSD-Non-Departmental</td>
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</tr>
<tr>
<td>101216</td>
<td>OMB BMSD capital repairs</td>
<td></td>
</tr>
<tr>
<td>560020</td>
<td>Other Land Improvements</td>
<td>$35,000.00</td>
</tr>
<tr>
<td>95801010</td>
<td>ND-County Administration</td>
<td></td>
</tr>
<tr>
<td>103034</td>
<td>OMB RESERVES</td>
<td></td>
</tr>
<tr>
<td>597090</td>
<td>Reserve-Future Capital Outlay</td>
<td>$945,000.00</td>
</tr>
<tr>
<td></td>
<td><strong>Total APPROPRIATIONS</strong></td>
<td><strong>$2,304,000.00</strong></td>
</tr>
</tbody>
</table>

Approved County Administrator

Norman Foster

3/28/2019

Approved Office of Management and Budget

ADOPTED THIS___________day of_______________________________, A.D. 20

Agenda # 28744
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35050 - Libraries Bond Capital for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>95101000 - ND-Rev Coll-Treasury-Cash Mgm</td>
<td></td>
<td></td>
</tr>
<tr>
<td>103036 - OMB Non Departmental</td>
<td></td>
<td></td>
</tr>
<tr>
<td>499010 - Fund Bal Forward</td>
<td></td>
<td>1,323,000.00</td>
</tr>
</tbody>
</table>

Total REVENUES $1,323,000.00

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>46302020 - LI-PSC-Main Library</td>
<td></td>
<td></td>
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<tr>
<td>100685 - Library Bond Reserve</td>
<td></td>
<td></td>
</tr>
<tr>
<td>597090 - Reserve-Future Capital Outlay</td>
<td></td>
<td>$1,212,580.00</td>
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</tbody>
</table>

61301000 - PW-CM-Construction Mgmt

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>100727 - M. Library Terr. Waterproofing</td>
<td></td>
<td></td>
</tr>
<tr>
<td>560220 - Building improvements</td>
<td></td>
<td>$100,000.00</td>
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</tbody>
</table>

95801010 - ND-County Administration

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>100197 - Capital Project Management</td>
<td></td>
<td></td>
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<tr>
<td>552020 - Cost Allocation Chargeback</td>
<td></td>
<td>$10,420.00</td>
</tr>
</tbody>
</table>

Total Appropriations $1,323,000.00

Approved County Administrator

Norman Foster 3/28/2019

Approved Office of Management and Budget

Date

ADOPTED THIS ___________ day of ____________________________, A.D. 20

Agenda # 28744
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35060 - Parks-Land Preservation Bnd Cp for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>95101000</td>
<td>ND-Rev Coll-Treasury-Cash Mgm</td>
<td></td>
</tr>
<tr>
<td>103036</td>
<td>OMB Non Departmental</td>
<td></td>
</tr>
<tr>
<td>499010</td>
<td>Fund Bal Forward</td>
<td>159,000.00</td>
</tr>
</tbody>
</table>

Total REVENUES $159,000.00

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>95801010</td>
<td>ND-County Administration</td>
<td></td>
</tr>
<tr>
<td>103036</td>
<td>OMB Non Departmental</td>
<td></td>
</tr>
<tr>
<td>597090</td>
<td>Reserve-Future Capital Outlay</td>
<td>$159,000.00</td>
</tr>
</tbody>
</table>

Total APPROPRIATIONS $159,000.00

Approved County Administrator

Norman Foster

3/28/2019

Approved Office of Management and Budget

ADOPTED THIS___________day of_______________________________, A.D. 20

Agenda # 28744
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35120 - Transit Capital Fund for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

50401010 - MT-General Administration
100764 - Buses
499010 - Fund Bal Forward

Total REVENUES

$21,371,000.00

APPROPRIATIONS

50401010 - MT-General Administration
103034 - OMB RESERVES
597320 - Reserve-Transit Imprv

$21,285,430.00

50408000 - MT-Grant Management
103872 - Bus Stop Project Managers
560110 - CAP-Design & Professional Serv

$55,000.00

50408000 - MT-Grant Management
104531 - Project Management - CMD
547020 - Chrg-Commissions and Fees

$30,570.00

Total APPROPRIATIONS

$21,371,000.00

Approved County Administrator

Norman Foster

Date

3/28/2019

Approved Office of Management and Budget

Date

ADOPTED THIS_____________day of _____________________________, A.D. 20

Agenda # 28744
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30105 - Streets and Highways Capital for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm
103036 - OMB Non Departmental
499010 - Fund Bal Forward

Total REVENUES 107,000.00

$107,000.00

APPROPRIATIONS

61604000 - PW-HBM-Hwy Maint-Construction
103034 - OMB RESERVES
597090 - Reserve-Future Capital Outlay

Total APPROPRIATIONS $107,000.00

Approved County Administrator

Date 4/16/19

Approved Office of Management and Budget

Date 2/25/2019

ADOPTED THIS 16 day of April, A.D. 2019

Agenda # 28744
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30110 - Engineering Capital Outlay for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm
103036 - OMB Non Departmental
499010 - Fund Bal Forward

Total REVENUES $1,316,000.00

APPROPRIATIONS

61502020 - PW-HCE-Eng Mgmt-Desgn-Cap Proj
101224 - Engineering/Capital Proj Mgmt
510070 - Sal-Adjustment

61601010 - PW-HBM-Hwy-Bridge Maint-Admin
101243 - Road Proj Resrv-Bridge Maint
510070 - Sal-Adjustment

61701020 - PW-TE-Inventory Control
101244 - Traffic Control Devices
510070 - Sal-Adjustment

61703000 - PW-TE-Signal Systms-Engineer
100371 - Signalization Engineering Impr
510070 - Sal-Adjustment

61703000 - PW-TE-Signal Systms-Engineer
100369 - Mast Arms
510070 - Sal-Adjustment

95805000 - ND-Non-Departmental Reserves
103034 - OMB RESERVES
597090 - Reserve-Future Capital Outlay

Total APPROPRIATIONS $1,316,000.00

[Signature]
Approved County Administrator

[Signature]
Approved Office of Management and Budget

ADOPTED THIS 16th day of April, 2019

Agenda # 28744
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30115 - Constitutional Gas Tax Capital for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm
103036 - OMB Non Departmental
499010 - Fund Bal Forward

Total REVENUES $1,595,000.00

APPROPRIATIONS

61502020 - PW-HCE-Eng Mgmt-Desgn-Cap Proj
104522 - TIGER Grant NW 31 Ave Riverlan
580020 - Payments To Oga

$519,000.00

95806000 - ND-Non-Departmental Reserves
103034 - OMB RESERVES
597090 - Reserve-Future Capital Outlay

$1,076,000.00

Total APPROPRIATIONS $1,595,000.00

Approved County Administrator

Date

Approved Office of Management and Budget

Date

ADOPTED THIS 16 day of APRIL, 2019

Agenda # 28744
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>95101000 - ND-Rev Coll-Treasury-Cash Mgm</td>
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<td></td>
</tr>
<tr>
<td>101038 - Everglades Holiday Park Ph 1</td>
<td>($118,970.00)</td>
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<tr>
<td>710130 - TF 10130 Everglades Holiday P</td>
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</tr>
<tr>
<td>95101000 - ND-Rev Coll-Treasury-Cash Mgm</td>
<td></td>
<td></td>
</tr>
<tr>
<td>103036 - OMB Non Departmental</td>
<td>4,681,000.00</td>
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<tr>
<td>499010 - Fund Bal Forward</td>
<td>24,973,039.00</td>
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<tr>
<td>710010 - TF 10010 General Fund</td>
<td>30,000.00</td>
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<tr>
<td>710055 - TF 10055 Parks Target Range</td>
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<tr>
<td>Total REVENUES</td>
<td>$29,565,069.00</td>
<td></td>
</tr>
</tbody>
</table>

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50201020 - FS-Vehicle Mgmt-Fleet Service</td>
<td></td>
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<tr>
<td>104501 - Fleet #3/#8 Floor Resurface</td>
<td>$30,000.00</td>
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<tr>
<td>560020 - Other Land Improvements</td>
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<tr>
<td>55272040 - EP-BCSD-Facilities Inspecti</td>
<td>$24,850.00</td>
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</tr>
<tr>
<td>104332 - Facility Safety Track System</td>
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<tr>
<td>510030 - Sal-Regular Salary and Wages</td>
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</tr>
<tr>
<td>511010 - Fleet Svcs-Motor Pool Chrgbk</td>
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<td></td>
</tr>
<tr>
<td>540190 - RM-Vehicle Repair and Maint</td>
<td>$9,350.00</td>
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</tr>
<tr>
<td>61301000 - PW-CM-Construction Mgmt</td>
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<tr>
<td>100535 - Edgar P Mills Ctr Garage Remed</td>
<td>$395,150.00</td>
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<tr>
<td>560220 - Building improvements</td>
<td></td>
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</tr>
<tr>
<td>61301000 - PW-CM-Construction Mgmt</td>
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<td></td>
</tr>
<tr>
<td>100189 - Elderly and Veterans Admin</td>
<td>$140,000.00</td>
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</tr>
<tr>
<td>560220 - Building improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>61301000 - PW-CM-Construction Mgmt</td>
<td></td>
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</tr>
<tr>
<td>104431 - CMD Courthouse Tower Improv</td>
<td>($250,000.00)</td>
<td></td>
</tr>
<tr>
<td>560110 - CAP-Design &amp; Professional Serv</td>
<td></td>
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<tr>
<td>61301000 - PW-CM-Construction Mgmt</td>
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<td></td>
</tr>
<tr>
<td>105373 - JC Tower Trial Courtroom</td>
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</tr>
<tr>
<td>560110 - CAP-Design &amp; Professional Serv</td>
<td></td>
<td></td>
</tr>
<tr>
<td>61301000 - PW-CM-Construction Mgmt</td>
<td></td>
<td></td>
</tr>
<tr>
<td>105374 - GCW – Restroom Renovation</td>
<td>$1,200,000.00</td>
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</tr>
<tr>
<td>560505 - CAP - Construction in Progress</td>
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<td></td>
</tr>
<tr>
<td>61301000 - PW-CM-Construction Mgmt</td>
<td></td>
<td></td>
</tr>
<tr>
<td>104892 - MAIN LIB. AHU&amp;CHILLER RPLCMNT</td>
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</tr>
<tr>
<td>560220 - Building improvements</td>
<td>$53,110.00</td>
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</tr>
<tr>
<td>61301000 - PW-CM-Construction Mgmt</td>
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<td></td>
</tr>
<tr>
<td>104878 - GC ANNEX - ROOF, COOLING TWRS</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

560220 - Building improvements

61301000 - PW-CM-Construction Mgmt
104880 - GCW - DRIVE THRU DEMO & LNDSCP
560220 - Building improvements

61301000 - PW-CM-Construction Mgmt
104882 - C HAC ELEVATOR MODERNIZATION
560220 - Building improvements

61301000 - PW-CM-Construction Mgmt
104894 - BCJC S PRKNG GRG - SPCE BLDOT
560220 - Building improvements

61301000 - PW-CM-Construction Mgmt
105145 - Main Lib. Chiller Replacement
560220 - Building improvements

61301000 - PW-CM-Construction Mgmt
105076 - JC West Tower Wayfinding
560220 - Building improvements

61301000 - PW-CM-Construction Mgmt
105439 - Main Jail Courtroom Renovation
560220 - Building improvements

61301000 - PW-CM-Construction Mgmt
101220 - Construction Management
560220 - Building improvements
560370 - Computer Hardware

61301000 - PW-CM-Construction Mgmt
100540 - EOC Server Rm 325 Exp & Renov
560220 - Building improvements

61301000 - PW-CM-Construction Mgmt
100742 - BARC Booher Security & Entranc
560220 - Building improvements

61301000 - PW-CM-Construction Mgmt
104339 - Govt. Center East Replacement
560220 - Building improvements

61301000 - PW-CM-Construction Mgmt
100540 - EOC Server Rm 325 Exp & Renov
560220 - Building improvements

61203000 - PW-FM-Repairs-Maintenance
100797 - Facility Improvements - My
540030 - RM-Building Maint

95801010 - ND-County Administration
103034 - OMB RESERVES

560220 - Building improvements

$239,100.00

$128,000.00

$362,850.00

$20,000.00

$488,240.00

$250,000.00

$160,640.00

$33,840.00

$41,360.00

$3,800,000.00

$64,190.00

$32,910.00

$6,745,000.00

($1,200,000.00)

$16,434,059.00
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

Total APPROPRIATIONS $29,565,069.00

Approved County Administrator Date

[Signature]

Approved Office of Management and Budget Date

[Signature] 3/28/2019

ADOPTED THIS 16th day of April, 2019

Agenda # 28744
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30210 - Community Redevelopment for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES
55501010 - EP-HFCD-Off of Housing-Admin
101239 - Dupr-Redevelopment Program
499010 - Fund Bal Forward

Total REVENUES

$141,000.00

APPROPRIATIONS
55302000 - EP-PR-Planning-Redevelopment
101239 - Dupr-Redevelopment Program
512080 - Prof Svcs-Consult Planning

$37,700.00

55501010 - EP-HFCD-Off of Housing-Admin
101239 - Dupr-Redevelopment Program
597430 - Reserve-Revenue Stabilization

$103,300.00

Total APPROPRIATIONS

$141,000.00

Approved County Administrator

Date

Approved Office of Management and Budget

Date

ADOPTED THIS 16th day of April, A.D. 2019

Agenda # 28744
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30215 - Affordable Housing Cap Proj for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55303020 - EP-PR-Housing Council
101240 - DUPR-Affordable Housing Progra
499010 - Fund Bal Forward

Total REVENUES

$356,000.00

APPROPRIATIONS

55303030 - EP-PR-HFCDD Brusch Property
101240 - DUPR-Affordable Housing Progra
597430 - Reserve-Revenue Stabilization
($374,043.00)

55501010 - EP-HFCD-Off of Housing-Admin
101240 - DUPR-Affordable Housing Progra
510030 - Sal-Regular Salary and Wages
510510 - Frn-Medicare
510520 - Frn-Retirement Contributions
510540 - Frn-Group Insurance
510550 - Frn-Basic Life Insurance
597300 - Reserve-Urban Redevelopmnt

Total APPROPRIATIONS

$356,043.00

Approved County Administrator

Date

3/28/2019

Approved Office of Management and Budget

Date

3/28/2019

ADOPTED THIS 14th day of APRIL, A.D. 2019

Agenda # 28744
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30220 - Broward Boating Improvement for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

48100095 - PK-Admin-Nondept
499010 - Fund Bal Forward

Total REVENUES

$623,000.00

APPROPRIATIONS

48100095 - PK-Admin-Nondept
597090 - Reserve-Future Capital Outlay

Total APPROPRIATIONS

$623,000.00

Approved County Administrator: __________________________ Date: 4/16/19

Approved Office of Management and Budget: __________________________ Date: 3/28/2019

ADOPTED THIS ______ day of ______, A.D. 2019

Agenda # 28744
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30225 - Parks Impact Fee Trust for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

48100095 - PK-Admin-Nondept
499010 - Fund Bal Forward

48950030 - PK-Park Impact Fees-Regional
499040 - Fund Bal Fwd-Regional Fees

48950040 - PK-Parks Impact Fees-BMSD-Loca
499045 - Fund Bal Fwd-Municipal Fees

Total REVENUES

$759,000.00

APPROPRIATIONS

48100095 - PK-Admin-Nondept
552020 - Cost Allocation Chargeback
597090 - Reserve-Future Capital Outlay

48950030 - PK-Park Impact Fees-Regional
597130 - Reserve-Park Regional Fees

48950040 - PK-Parks Impact Fees-BMSD-Loca
597120 - Reserve-Park Municipal Fees

Total APPROPRIATIONS

$759,000.00

Approved County Administrator

Date

Approved Office of Management and Budget

Date

ADOPTED THIS 16th day of April A.D. 2019

Agenda # 28744
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30231 - Public Art and Design for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

49104000 - CU-PAD Operation
100171 - 99 Public Art & Design
499010 - Fund Bal Forward

Total REVENUES

190,000.00

Total $190,000.00

APPROPRIATIONS

49104000 - CU-PAD Operation
100171 - 99 Public Art & Design
597060 - Other Restricted Reserves
910060 - TO 10060 Broward Cultural Affa

Total APPROPRIATIONS

$126,000.00

$64,000.00

Total $190,000.00

Approved County Administrator

Date

4/16/19

Approved Office of Management and Budget

Date

3/28/2019

ADOPTED THIS __________ day of __________, A.D. 2019

Agenda # 28744
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35010 - Courthouse Capital Fund for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

61301000 - PW-CM-Construction Mgmt
100729 - BCJC New Court Facility
499010 - Fund Bal Forward

Total REVENUES

$114,000.00

APPROPRIATIONS

61301000 - PW-CM-Construction Mgmt
100729 - BCJC New Court Facility
560505 - CAP - Construction in Progress

Total APPROPRIATIONS

$114,000.00

Approved County Administrator

Date

Approved Office of Management and Budget

Date

ADOPTED THIS 14th day of April, A.D. 2019

Agenda # 28744
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35020 - Tourist Development Capital for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

20501000 - BA-GFLCVB Convention Ctr Ops
100754 - Convention Center/Capital Proj
499010 - Fund Bal Forward

Total REVENUES $125,000.00

APPROPRIATIONS

61301000 - PW-CM-Construction Mgmt
100755 - Convention Center Expansion
560110 - CAP-Design & Professional Serv

Total APPROPRIATIONS $125,000.00

Approved County Administrator: ___________________________  Date: 4/16/19

Approved Office of Management and Budget: ___________________________  Date: 3/28/2019

ADOPTED THIS _______ day of ________, A.D. 2019

Agenda # 28744
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35025 - Convention Center Projects for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35101010 - FA-Fasd Administration
100756 - Convention Center Hotel/Expans
499010 - Fund Bal Forward

35101010 - FA-Fasd Administration
103931 - Portside Yachting Land Prchse
480005 - Bond Issued - New Money

Total REVENUES

-27,655,000.00

27,655,000.00

$0.00

Approved County Administrator

Date

Approved Office of Management and Budget

Date

ADOPTED THIS_16__ day of__April_______, A.D. 2019

Agenda # 28744
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35030 - Beach Erosion Capital Outlay for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55702000 - EP-EPCS-Water Resrcs Policy
102635 - Beach Administration
499010 - Fund Bal Forward

Total REVENUES
331,000.00

$331,000.00

APPROPRIATIONS

55701000 - EP-EPCS-Beach Marine Resrcs
102648 - Port Everglades IMP Implementa
560505 - CAP - Construction in Progress

Total APPROPRIATIONS
331,000.00

Approved County Administrator

Date

Approved Office of Management and Budget

Date

ADMITTED THIS ___ day of April, A.D.2019

Agenda # 28744
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35040 - Unincorporated Area Cap Proj for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm
103036 - OMB Non Departmental
499010 - Fund Bal Forward

Total REVENUES

$2,304,000.00

APPROPRIATIONS

22101010 - AA-County Administrator
104526 - BMSD Wireless Cameras
560310 - Machinery-Equip GT $1,000

$40,000.00

48100095 - PK-Admin-Nondept
105366 - Lafayette Hart Park Land Purch
560010 - Land

$260,000.00

55502010 - EP-HFCD-Hsg Fin Authority
101051 - Franklin Park Estates Plat
560220 - Building improvements

$24,000.00

61604000 - PW-HBM-Hwy Maint-Construction
101184 - NW 27th Avenue Safe Streets
540160 - RM-Stormwater System Maint

$1,000,000.00

95301000 - MSD-Non-Departmental
101216 - OMB BMSD capital repairs
560020 - Other Land Improvements

$35,000.00

95801010 - ND-County Administration
103034 - OMB RESERVES
597090 - Reserve-Future Capital Outlay

$945,000.00

Total APPROPRIATIONS

$2,304,000.00

Approved County Administrator

Norman Fosler

Approved Office of Management and Budget

1915

ADOPTED THIS 11th day of __________, __________, A.D. 2019

Agenda # 28744
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35050 - Libraries Bond Capital for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm
103036 - OMB Non Departmental
499010 - Fund Bal Forward

Total REVENUES

$1,323,000.00

APPROPRIATIONS

46302020 - LI-PSC-Main Library
100685 - Library Bond Reserve
597090 - Reserve-Future Capital Outlay

$1,212,580.00

61301000 - PW-CM-Construction Mgmt
100727 - M. Library Terr. Waterproofing
560220 - Building Improvements

$100,000.00

95801010 - ND-County Administration
100197 - Capital Project Management
552020 - Cost Allocation Chargeback

$10,420.00

Total APPROPRIATIONS

$1,323,000.00

Approved County Administrator

Date

Approved Office of Management and Budget

Date

ADOPTED THIS 14th day of April, A.D. 2019

Agenda # 28744
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35060 - Parks-Land Preservation Bnd Cp for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm
103036 - OMB Non Departmental
499010 - Fund Bal Forward

Total REVENUES $159,000.00

APPROPRIATIONS

95801010 - ND-County Administration
103036 - OMB Non Departmental
597090 - Reserve-Future Capital Outlay

Total APPROPRIATIONS $159,000.00

Approved County Administrator

Date 4/16/19

Approved Office of Management and Budget

Date 3/28/2019

ADOPTED THIS 16 day of APR, 2019, A.D. 2019

Agenda # 28744
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35120 - Transit Capital Fund for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES
50401010 - MT-General Administration
100764 - Buses
499010 - Fund Bal Forward

Total REVENUES
$21,371,000.00

APPROPRIATIONS
50401010 - MT-General Administration
103034 - OMB RESERVES
597320 - Reserve-Transit Improv

$21,285,430.00

50408000 - MT-Grant Management
103872 - Bus Stop Project Managers
560110 - CAP-Design & Professional Serv

$55,000.00

50408000 - MT-Grant Management
104531 - Project Management - CMD
547020 - Chrg-Commissions and Fees

$30,570.00

Total APPROPRIATIONS
$21,371,000.00

Approved County Administrator
Date

Norman Fasik

Approved Office of Management and Budget
Date

2/28/2019

ADOPTED THIS 16 day of APril, A.D.2019

Agenda # 28744

COUNTY COMMISSIONERS