SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 40100 - FLL Operating for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>70600000 - AV-Finance</td>
<td>499010 - Fund Bal Forward</td>
<td>$5,683,670.00</td>
</tr>
</tbody>
</table>

Total REVENUES $5,683,670.00

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>70750000 - AV-Risk Management</td>
<td>530702 - Purch Ins- Allocation</td>
<td>$3,251,030.00</td>
</tr>
<tr>
<td>70600000 - AV-Finance</td>
<td>597220 - Reserve-Fund Bal Fwd</td>
<td>$2,016,570.00</td>
</tr>
<tr>
<td></td>
<td>940600 - TO 40600 AV Disaster Recovery</td>
<td>$92,730.00</td>
</tr>
<tr>
<td>70858000 - AV-Ops-Security</td>
<td>511110 - Cty Svcs-BSO Law Enforcement</td>
<td>$323,340.00</td>
</tr>
</tbody>
</table>

Total APPROPRIATIONS $5,683,670.00

Approved County Administrator

Norman Foster

3/28/2019

Approved Office of Management and Budget

Agenda # 28745
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 40200 - HWO Operating for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>70900000 - AV-North Perry Airport</td>
<td>499010 - Fund Bal Forward</td>
<td>$351,670.00</td>
</tr>
</tbody>
</table>

Total REVENUES: $351,670.00

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>70900000 - AV-North Perry Airport</td>
<td>530702 - Purch Ins-Allocation</td>
<td>$31,100.00</td>
</tr>
<tr>
<td></td>
<td>597220 - Reserve-Fund Bal Fwd</td>
<td>$320,570.00</td>
</tr>
</tbody>
</table>

Total APPROPRIATIONS: $351,670.00

Approved County Administrator: Norman Foster
Approved Office of Management and Budget

ADOPTED THIS ________ day of __________________, A.D. 20

Agenda # 28745
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 40300 - Aviation Revenue Bonds for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Revenues</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>70600000 - AV-Finance</td>
<td>($40,804,320.00)</td>
</tr>
<tr>
<td>499010 - Fund Bal Forward</td>
<td></td>
</tr>
</tbody>
</table>

Total REVENUES ($40,804,320.00)

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>70600000 - AV-Finance</td>
<td>($40,804,320.00)</td>
</tr>
<tr>
<td>597010 - Reserve-Future Debt Svc</td>
<td></td>
</tr>
</tbody>
</table>

Total APPROPRIATIONS ($40,804,320.00)

Approved County Administrator

Date

Norman Foster 3/28/2019

Approved Office of Management and Budget

Date

ADOPTED THIS___________day of_______________________________,A.D.20

Agenda # 28745
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 40600 - Disaster Recovery for Aviation for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>70600000 - AV-Finance</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>499010 - Fund Bal Forward</td>
<td>($92,730.00)</td>
<td></td>
</tr>
<tr>
<td>740100 - TF 40100 FLL Operating</td>
<td>$92,730.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total REVENUES</strong></td>
<td><strong>-</strong></td>
<td></td>
</tr>
</tbody>
</table>

Approved County Administrator: ________________________
Date: ________________________

Approved Office of Management and Budget: ________________________
Date: ________________________

ADOPTED THIS _________ day of __________________________, A.D. 20

Agenda # 28745
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 42100 - Port Everglades Operating Fund for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

75401010 - PE-Finance-Administration
499010 - Fund Bal Forward

($17,058,000.00)

Total REVENUES

($17,058,000.00)

APPROPRIATIONS

75601000 - PE-Non-Departmental
512510 - Prof Svcs-Auditing Services
570240 - Other Debt Service Costs
942250 - TO 42250 Seaport Engineering a

$50,000.00
$250,000.00

($17,358,000.00)

Total APPROPRIATIONS

($17,058,000.00)

Approved County Administrator
Norman Foster

Date
3/28/2019

Approved Office of Management and Budget

Date

ADOPTED THIS___________day of_______________________________, A.D.20

Agenda # 28745
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 42250 - Port Everglades Capital Fund for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

75501010 - PE-Ops-Administration
101180 - 2015 Port Security Grant
410110 - Grt Fed-Public Safety

75501010 - PE-Ops-Administration
101245 - Pt Evglds - 1995 Capital
499010 - Fund Bal Forward

75701000 - PE-Port Everglades Capital
101245 - Pt Evglds - 1995 Capital
742100 - TF 42100 Port Everglades Opera

75701000 - PE-Port Everglades Capital
102749 - Pt Evgld-Security Improvements
410110 - Grt Fed-Public Safety

75701000 - PE-Port Everglades Capital
104946 - FY 18 Port Security Grant Prog
410110 - Grt Fed-Public Safety

Total REVENUES

APPROPRIATIONS

75501010 - PE-Ops-Administration
103034 - OMB RESERVES
560380 - Computer System Upgrade
597370 - Reserve-ERP

75701000 - PE-Port Everglades Capital
101226 - Pt Evglds-Capital Reserves
597090 - Reserve-Future Capital Outlay

Total APPROPRIATIONS

Approved County Administrator
Date

Approved Office of Management and Budget
Date

ADOPTED THIS___________day of_______________________________, A.D.20
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 42250 - Port Everglades Capital Fund for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

Agenda # 28745
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 44100 - Water and Wastewater Operating for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

67101010 - WW-WWS Administration

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>560380 - Computer System Upgrade</td>
<td>$3,200,000.00</td>
</tr>
<tr>
<td>597220 - Reserve-Fund Bal Fwd</td>
<td>($3,200,000.00)</td>
</tr>
</tbody>
</table>

Total APPROPRIATIONS

$0.00

Approved County Administrator

Norman Foster

Date

3/28/2019

Approved Office of Management and Budget

Date

ADOPTED THIS __________day of _____________________________, A.D. 20

Agenda # 28745
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 44250 - Water And Wastewater Construct for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>67101010</td>
<td>WW-WWS Administration</td>
<td></td>
</tr>
<tr>
<td>480005</td>
<td>Bond Issued - New Money</td>
<td>($5,790,000.00)</td>
</tr>
<tr>
<td>499010</td>
<td>Fund Bal Forward</td>
<td>$5,790,000.00</td>
</tr>
</tbody>
</table>

Total REVENUES: $5,790,000.00 -

Approved County Administrator:  
Norman Foster  
Date: 3/28/2019

Approved Office of Management and Budget:  
Date:  

ADMITTED THIS___________day of_______________________________, A.D. 20

Agenda # 28745
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 44700 - Water Management Fund for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>67605025</td>
<td>WW-WMD-Waterways</td>
<td>$187,061.00</td>
</tr>
<tr>
<td>499010</td>
<td>Fund Bal Forward</td>
<td></td>
</tr>
</tbody>
</table>

Total REVENUES $187,061.00

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>67605025</td>
<td>WW-WMD-Waterways</td>
<td>$187,061.00</td>
</tr>
<tr>
<td>597430</td>
<td>Reserve-Revenue Stabilization</td>
<td></td>
</tr>
</tbody>
</table>

Total APPROPRIATIONS $187,061.00

Approved County Administrator ___________________________ Date

Norman Foster 3/28/2019

Approved Office of Management and Budget ___________________________ Date

ADOPTED THIS ___________ day of __________________________, A.D.20

Agenda # 28745
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 47100 - Solid Waste for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>61802500 - PW-SWRS-Bulk Waste-Yard Waste</td>
<td>499005 - Less Five Percent</td>
<td>($1,760.00)</td>
<td></td>
</tr>
<tr>
<td>460070 - Reimbursement-Other</td>
<td></td>
<td>$35,280.00</td>
<td></td>
</tr>
<tr>
<td>61804000 - PW-SWRS-HHW-Electronics Recyc</td>
<td>499005 - Less Five Percent</td>
<td>($7,540.00)</td>
<td></td>
</tr>
<tr>
<td>460070 - Reimbursement-Other</td>
<td></td>
<td>$150,870.00</td>
<td></td>
</tr>
<tr>
<td>61804500 - PW-SWRS-SW Regional LF Oper</td>
<td>499005 - Less Five Percent</td>
<td>($76,350.00)</td>
<td></td>
</tr>
<tr>
<td>430315 - Trash and Tipping Fees</td>
<td></td>
<td>$1,527,000.00</td>
<td></td>
</tr>
<tr>
<td>61809010 - PW-SWRS-Solid Waste Program</td>
<td>499010 - Fund Bal Forward</td>
<td>($516,010.00)</td>
<td></td>
</tr>
</tbody>
</table>

Total REVENUES $1,111,490.00

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>61801010 - PW-SWRS-Admin</td>
<td>540075 - RM-Grounds Maintenance</td>
<td>$82,720.00</td>
<td></td>
</tr>
<tr>
<td>61802500 - PW-SWRS-Bulk Waste-Yard Waste</td>
<td>547230 - Chrg-Trash Collect</td>
<td>$97,500.00</td>
<td></td>
</tr>
<tr>
<td>61804000 - PW-SWRS-HHW-Electronics Recyc</td>
<td>540075 - RM-Grounds Maintenance</td>
<td>$7,900.00</td>
<td></td>
</tr>
<tr>
<td>546010 - Prmtl Act-Advertising</td>
<td></td>
<td>$15,900.00</td>
<td></td>
</tr>
<tr>
<td>547230 - Chrg-Trash Collect</td>
<td></td>
<td>$95,000.00</td>
<td></td>
</tr>
<tr>
<td>61804500 - PW-SWRS-SW Regional LF Oper</td>
<td>560020 - Other Land Improvements</td>
<td>$25,000.00</td>
<td></td>
</tr>
<tr>
<td>61805530 - PW-SWRS-PM-Ash Mono LF Closur</td>
<td>540075 - RM-Grounds Maintenance</td>
<td>$2,000,000.00</td>
<td></td>
</tr>
<tr>
<td>61809000 - PW-SWRS-Solid Waste NDept Rsr</td>
<td>597240 - Reserve-Landfill Closure</td>
<td>($2,000,000.00)</td>
<td></td>
</tr>
<tr>
<td>61809010 - PW-SWRS-Solid Waste Program</td>
<td>597500 - Reserve-South Site Landfill</td>
<td>$787,470.00</td>
<td></td>
</tr>
</tbody>
</table>

Total APPROPRIATIONS $1,111,490.00
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 47100 - Solid Waste for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

Approved County Administrator ___________________________ Date ____________

[Signature]

Approved Office of Management and Budget ___________________________ Date ____________

3/28/2019

ADOPTED THIS ___________ day of ____________________________, A.D. 20

Agenda # 28745
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 47150 - BMSD Area Waste Coll for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>61801500</td>
<td>PW-SWRS-Uninc Area-Collection</td>
<td>($143,000.00)</td>
</tr>
<tr>
<td>499010</td>
<td>Fund Bal Forward</td>
<td>($143,000.00)</td>
</tr>
</tbody>
</table>

Total REVENUES: ($143,000.00)

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>61801500</td>
<td>PW-SWRS-Uninc Area-Collection</td>
<td>$50,000.00</td>
</tr>
<tr>
<td>547230</td>
<td>Chrg-Trash Collect</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>61802000</td>
<td>PW-SWRS-Uninc-Collect-NDept R</td>
<td>($193,000.00)</td>
</tr>
<tr>
<td>597230</td>
<td>Reserve-Contingency</td>
<td></td>
</tr>
</tbody>
</table>

Total APPROPRIATIONS: ($193,000.00)

Approved County Administrator: 
Signature: 
Date: 3/28/2019

Approved Office of Management and Budget: 
Date: 

ADOPTED THIS ____________ day of _____________________________, A.D. 20

Agenda # 28745
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 40100 - FLL Operating for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

70500000 - AV-Finance
499010 - Fund Bal Forward

Total REVENUES

$5,683,670.00

APPROPRIATIONS

70750000 - AV-Risk Management
530702 - Purch Ins-Allocation

$3,251,030.00

70600000 - AV-Finance
597220 - Reserve-Fund Bal Fwd
940600 - TO 40600 AV Disaster Recovery

$2,016,570.00

$92,730.00

70858000 - AV-Ops-Security
511110 - Cty Svcs-BSO Law Enforcement

$323,340.00

Total APPROPRIATIONS

$5,683,670.00

Approved County Administrator

Date

Approved Office of Management and Budget

Date

ADOPTED THIS 16th day of APRIL, 2019

Agenda # 28745
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 40200 - HWO Operating for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**70900000 - AV-North Perry Airport**

<table>
<thead>
<tr>
<th>Fund Bal Forward</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>499010</td>
<td>$351,670.00</td>
</tr>
</tbody>
</table>

Total REVENUES: $351,670.00

**APPROPRIATIONS**

**70900000 - AV-North Perry Airport**

<table>
<thead>
<tr>
<th>Fund Bal Forward</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>530702 - Purch Ins-Allocation</td>
<td>$31,100.00</td>
</tr>
<tr>
<td>597220 - Reserve-Fund Bal Fwd</td>
<td>$320,570.00</td>
</tr>
</tbody>
</table>

Total APPROPRIATIONS: $351,670.00

Approved County Administrator: [Signature]

Date: 4/16/19

Approved Office of Management and Budget: [Signature]

Date: 2/28/2019

ADOPTED THIS 16th day of APRIL, A.D. 2019

Agenda # 28745
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 40300 - Aviation Revenue Bonds for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

70600000 - AV-Finance
499010 - Fund Bal Forward

Total REVENUES ($40,804,320.00)

APPROPRIATIONS

70600000 - AV-Finance
597010 - Reserve-Future Debt Svc

Total APPROPRIATIONS ($40,804,320.00)

Approved County Administrator

Date 4/16/19

Approved Office of Management and Budget

Date 3/28/2019

ADOPTED THIS 16th day of APRIL, 2019

Agenda # 28745
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 40600 - Disaster Recovery for Aviation for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

70600000 - AV-Finance
   499010 - Fund Bal Forward
   740100 - TF 40100 FLL Operating

Total REVENUES

_________________________________________
Approved County Administrator               Date

_________________________________________
Approved Office of Management and Budget        Date

ADOPTED THIS 16th day of April, A.D. 2019

Agenda # 28745
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 42100 - Port Everglades Operating Fund for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

75401010 - PE-Finance-Administration
499010 - Fund Bal Forward

Total REVENUES

($17,058,000.00)

APPROPRIATIONS

75601000 - PE-Non-Departmental
512510 - Prof Svcs-Auditing Services
570240 - Other Debt Service Costs
942250 - TO 42250 Seaport Engineering a

Total APPROPRIATIONS

($17,058,000.00)

Approved County Administrator

Date

Approved Office of Management and Budget

Date

ADOPTED THIS __________ day of __________, A.D. 2019

Agenda # 28745
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 42250 - Port Everglades Capital Fund for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

75501010 - PE-Ops-Administration
101180 - 2015 Port Security Grant
   410110 - Ggt Fed-Public Safety
   395,731.00

75501010 - PE-Ops-Administration
101245 - Pt Evgids - 1995 Capital
   499010 - Fund Bal Forward
   17,869,000.00

75701000 - PE-Port Everglades Capital
101245 - Pt Evgids - 1995 Capital
   742100 - TF 42100 Port Everglades Opera
   ($17,358,000.00)

75701000 - PE-Port Everglades Capital
102749 - Pt Evgld-Security Improvements
   410110 - Ggt Fed-Public Safety
   ($1,162,500.00)

75701000 - PE-Port Everglades Capital
104946 - FY 18 Port Security Grant Prog
   410110 - Ggt Fed-Public Safety
   1,301,453.00

Total REVENUES
   $1,045,684.00

APPROPRIATIONS

75501010 - PE-Ops-Administration
103034 - OMB RESERVES
   560380 - Computer System Upgrade
   3,127,860.00
   597370 - Reserve-ERP
   ($3,127,860.00)

75701000 - PE-Port Everglades Capital
101226 - Pt Evgids-Capital Reserves
   597090 - Reserve-Future Capital Outlay
   $1,045,684.00

Total APPROPRIATIONS
   $1,045,684.00

ADOPTED THIS ______________ day of ______________, A.D. 2019
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 42250 - Port Everglades Capital Fund for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

Agenda # 28745
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 44100 - Water and Wastewater Operating for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

67101010 - WW-WWS Administration
  560380 - Computer System Upgrade  $3,200,000.00
  597220 - Reserve-Fund Bal Fwd    ($3,200,000.00)

Total APPROPRIATIONS

Approved County Administrator  Date

Approved Office of Management and Budget  Date

ADOPTED THIS 16 day of APRIL, 2019

Agenda # 28745
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 44250 - Water And Wastewater Construct for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>67101010</td>
<td>WW-WWS Administration</td>
<td>($5,790,000.00)</td>
</tr>
<tr>
<td>480005</td>
<td>Bond Issued - New Money</td>
<td></td>
</tr>
<tr>
<td>499010</td>
<td>Fund Bal Forward</td>
<td>$5,790,000.00</td>
</tr>
</tbody>
</table>

Total REVENUES

---

Approved County Administrator

Date: 4/16/19

Approved Office of Management and Budget

Date: 3/28/2019

ADOPTED THIS 16th day of APRIL, A.D. 2019

Agenda # 28745
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 44700 - Water Management Fund for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

| 67605025 - WW-WMD-Waterways | 499010 - Fund Bal Forward | $187,061.00 |
| Total REVENUES | | $187,061.00 |

APPROPRIATIONS

| 67605025 - WW-WMD-Waterways | 597430 - Reserve-Revenue Stabilization | $187,061.00 |
| Total APPROPRIATIONS | | $187,061.00 |

Approved County Administrator

Approved Office of Management and Budget

ADOPTED THIS 16th day of April, A.D. 2019

Agenda # 28745
**SUPPLEMENTAL BUDGET RESOLUTION**

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 47100 - Solid Waste for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>61802500 - PW-SWRS-Bulk Waste-Yard Waste</td>
<td>499005 - Less Five Percent</td>
<td>($1,760.00)</td>
</tr>
<tr>
<td></td>
<td>460070 - Reimbursement-Other</td>
<td>$35,280.00</td>
</tr>
<tr>
<td>61804000 - PW-SWRS-HHW-Electronics Recyc</td>
<td>499005 - Less Five Percent</td>
<td>($7,540.00)</td>
</tr>
<tr>
<td></td>
<td>460070 - Reimbursement-Other</td>
<td>$150,870.00</td>
</tr>
<tr>
<td>61804500 - PW-SWRS-SW Regional LF Oper</td>
<td>499005 - Less Five Percent</td>
<td>($76,350.00)</td>
</tr>
<tr>
<td></td>
<td>430315 - Trash and Tipping Fees</td>
<td>$1,527,000.00</td>
</tr>
<tr>
<td>61809010 - PW-SWRS-Solid Waste Program</td>
<td>499010 - Fund Bal Forward</td>
<td>($516,010.00)</td>
</tr>
</tbody>
</table>

**Total REVENUES**

$1,111,490.00

### APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>61801010 - PW-SWRS-Admin</td>
<td>540075 - RM-Grounds Maintenance</td>
<td>$82,720.00</td>
</tr>
<tr>
<td>61802500 - PW-SWRS-Bulk Waste-Yard Waste</td>
<td>547230 - Chrg-Trash Collect</td>
<td>$97,500.00</td>
</tr>
<tr>
<td>61804000 - PW-SWRS-HHW-Electronics Recyc</td>
<td>540075 - RM-Grounds Maintenance</td>
<td>$7,900.00</td>
</tr>
<tr>
<td></td>
<td>546010 - Prmtl Act-Advertising</td>
<td>$15,900.00</td>
</tr>
<tr>
<td></td>
<td>547230 - Chrg-Trash Collect</td>
<td>$95,000.00</td>
</tr>
<tr>
<td>61804500 - PW-SWRS-SW Regional LF Oper</td>
<td>560020 - Other Land Improvements</td>
<td>$25,000.00</td>
</tr>
<tr>
<td>61805530 - PW-SWRS-PM-Ash Mono LF Closur</td>
<td>540075 - RM-Grounds Maintenance</td>
<td>$2,000,000.00</td>
</tr>
<tr>
<td>61809000 - PW-SWRS-Solid Waste NDept Rsr</td>
<td>597240 - Reserve-Landfill Closure</td>
<td>($2,000,000.00)</td>
</tr>
<tr>
<td>61809010 - PW-SWRS-Solid Waste Program</td>
<td>597500 - Reserve-South Site Landfill</td>
<td>$787,470.00</td>
</tr>
</tbody>
</table>

**Total APPROPRIATIONS**

$1,111,490.00
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 47100 - Solid Waste for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

Approved County Administrator

Date

Norman F. Spie

Approved Office of Management and Budget

Date

3/28/2019

ADOPTED THIS 16th day of APRIL, A.D. 2019

Agenda # 28745
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 47150 - Unincorporated Area Waste Coll for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

61801500 - PW-SWRS-Uninc Area-Collection
499010 - Fund Bal Forward

Total REVENUES ($143,000.00)

($143,000.00)

APPROPRIATIONS

61801500 - PW-SWRS-Uninc Area-Collection
547230 - Chrg-Trash Collect

$50,000.00

61802000 - PW-SWRS-Uninc-Collect-NDept R
597230 - Reserve-Contingency

($193,000.00)

($143,000.00)

Approved County Administrator Date

4/16/19

Approved Office of Management and Budget Date

3/28/2019

ADOPTED THIS 16 day of APRIL, A.D. 2019

Agenda # 28745