SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50015 - Risk Management-Operating Fund for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>35802000</td>
<td>FA-Risk Mgmt Workers Compens</td>
<td></td>
</tr>
<tr>
<td>499010</td>
<td>Fund Bal Forward</td>
<td>$373,749.00</td>
</tr>
<tr>
<td>35803000</td>
<td>FA-Risk Mgmt Purchased Insur</td>
<td></td>
</tr>
<tr>
<td>421880</td>
<td>Ins Prem-Purchased Insurance</td>
<td>$2,457,920.00</td>
</tr>
<tr>
<td></td>
<td>Total REVENUES</td>
<td>$2,831,669.00</td>
</tr>
</tbody>
</table>

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>35802000</td>
<td>FA-Risk Mgmt Workers Compens</td>
<td></td>
</tr>
<tr>
<td>597440</td>
<td>Reserve-Restr Self Ins Liab</td>
<td>($772,831.00)</td>
</tr>
<tr>
<td>35803000</td>
<td>FA-Risk Mgmt Purchased Insur</td>
<td></td>
</tr>
<tr>
<td>530101</td>
<td>Purch Ins- Property</td>
<td>$3,604,500.00</td>
</tr>
<tr>
<td></td>
<td>Total APPROPRIATIONS</td>
<td>$2,831,669.00</td>
</tr>
</tbody>
</table>

Approved County Administrator

Noman Foster

3/28/2019

Approved Office of Management and Budget

ADOPTED THIS___________day of_______________________________, A.D.20

Agenda # 28746
BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50020 - BSO Self Insurance for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>35807000 - FA-Risk Mgmt-BSO Self Ins Fund</td>
<td>499010 - Fund Bal Forward</td>
<td>$1,320,000.00</td>
</tr>
</tbody>
</table>

**Total REVENUES**

$1,320,000.00

### APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>35807000 - FA-Risk Mgmt-BSO Self Ins Fund</td>
<td>597440 - Reserve-Restr Self Ins Liab</td>
<td>$1,320,000.00</td>
</tr>
</tbody>
</table>

**Total APPROPRIATIONS**

$1,320,000.00

---

Approved County Administrator: Norman Foster  
Date: 3/28/2019

Approved Office of Management and Budget  
Date:

ADOPTED THIS 3/28/2019 day of __________________________, A.D. 20

Agenda # 28746
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50025 - Human Resources-Employee Benf for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

| 35653000 - FA-HR-Employee Benefits | | ($4,738,440.00) |
| 499010 - Fund Bal Forward | | | 
| **Total REVENUES** | | **($4,738,440.00)** |

APPROPRIATIONS

| 35653000 - FA-HR-Employee Benefits | | ($4,738,440.00) |
| 597060 - Other Restricted Reserves | | | 
| **Total APPROPRIATIONS** | | **($4,738,440.00)** |

Approved County Administrator

[Signature]

Approved Office of Management and Budget

[Signature]

ADMITTED THIS ______day of ________________________, A.D. 20

Agenda # 28746
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50030 - BSO Workers Compensation for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>35808000 - FA-Risk Mgmt-BSO-Worker Comp</td>
<td>($1,435,000.00)</td>
</tr>
<tr>
<td>499010 - Fund Bal Forward</td>
<td></td>
</tr>
</tbody>
</table>

Total REVENUES: ($1,435,000.00)

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>35808000 - FA-Risk Mgmt-BSO-Worker Comp</td>
<td>($1,435,000.00)</td>
</tr>
<tr>
<td>597310 - Reserve-Worker's Comp</td>
<td></td>
</tr>
</tbody>
</table>

Total APPROPRIATIONS: ($1,435,000.00)

Approved County Administrator: Norman Foster  
Date: 3/28/2019

Approved Office of Management and Budget  
Date: 

ADOPTED THIS ______________ day of __________________________________, A.D. 20

Agenda # 28746
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50035 - Risk Management-Owner Control for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35806000 - FA-Risk Mgmt-Owner Cntrl Ins
499010 - Fund Bal Forward

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>35806000 - FA-Risk Mgmt-Owner Cntrl Ins</td>
<td>$396,000.00</td>
</tr>
<tr>
<td>499010 - Fund Bal Forward</td>
<td>$396,000.00</td>
</tr>
</tbody>
</table>

Total REVENUES $396,000.00

APPROPRIATIONS

35806000 - FA-Risk Mgmt-Owner Cntrl Ins
597450 - Reserve-OCIP Restricted

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>35806000 - FA-Risk Mgmt-Owner Cntrl Ins</td>
<td>$396,000.00</td>
</tr>
<tr>
<td>597450 - Reserve-OCIP Restricted</td>
<td>$396,000.00</td>
</tr>
</tbody>
</table>

Total APPROPRIATIONS $396,000.00

Approved County Administrator

Norman Foster 3/28/2019

Approved Office of Management and Budget

ADOPTED THIS day of , A.D.20

Agenda # 28746
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50100 - Fleet Services for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50201020 - FS-Vehicle Mgmt-Fleet Service</td>
<td>Fund Bal Forward</td>
<td>$572,000.00</td>
</tr>
</tbody>
</table>

Total REVENUES: $572,000.00

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50201020 - FS-Vehicle Mgmt-Fleet Service</td>
<td>Liab Clm-Auto Liab Claims</td>
<td>$204,050.00</td>
</tr>
<tr>
<td>597090 - Reserve-Future Capital Outlay</td>
<td>Reserve-Future Capital Outlay</td>
<td>$367,950.00</td>
</tr>
</tbody>
</table>

Total APPROPRIATIONS: $572,000.00

Approved County Administrator: Norman Foster

Date: 3/28/2019

Approved Office of Management and Budget

AGENDA # 28746
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50200 - Print Shop for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>22408000</td>
<td>AA-Print Shop</td>
<td></td>
</tr>
<tr>
<td></td>
<td>499010 - Fund Bal Forward</td>
<td>$178,343.00</td>
</tr>
<tr>
<td>Total REVENUES</td>
<td></td>
<td>$178,343.00</td>
</tr>
</tbody>
</table>

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>22408000</td>
<td>AA-Print Shop</td>
<td></td>
</tr>
<tr>
<td></td>
<td>597100 - Reserve-Renewal-Replacemt</td>
<td>$178,343.00</td>
</tr>
<tr>
<td>Total APPROPRIATIONS</td>
<td></td>
<td>$178,343.00</td>
</tr>
</tbody>
</table>

Approved County Administrator

Norman Foster

Date

3/28/2019

Approved Office of Management and Budget

Date

ADOPTED THIS___________day of_______________________________, A.D. 20

Agenda # 28746
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50015 - Risk Management-Operating Fund for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35802000 - FA-Risk Mgmt Workers Compens
499010 - Fund Bal Forward $373,749.00

35803000 - FA-Risk Mgmt Purchased Insur
421880 - Ins Prem-Purchased Insurance $2,457,920.00

Total REVENUES $2,831,669.00

APPROPRIATIONS

35802000 - FA-Risk Mgmt Workers Compens
597440 - Reserve-Restr Self Ins Liab ($772,831.00)

35803000 - FA-Risk Mgmt Purchased Insur
530101 - Purch Ins- Property $3,604,500.00

Total APPROPRIATIONS $2,831,669.00

Approved County Administrator

Approved Office of Management and Budget

ADOPTED THIS day of , A.D. 20

Agenda # 28746
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50020 - BSO Self Insurance for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35807000 - FA-Risk Mgmt-BSO Self Ins Fund
   499010 - Fund Bal Forward

Total REVENUES

$1,320,000.00

$1,320,000.00

APPROPRIATIONS

35807000 - FA-Risk Mgmt-BSO Self Ins Fund
   597440 - Reserve-Restr Self Ins Liab

Total APPROPRIATIONS

$1,320,000.00

Approved County Administrator

Date

Norman Fosle

3/27/2019

Approved Office of Management and Budget

Date

ADOPTED THIS 14th day of APRIL, A.D. 2019

Agenda # 28746
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50025 - Human Resources-Employee Benf for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35653000 - FA-HR-Employee Benefits
499010 - Fund Bal Forward

Total REVENUES ($4,738,440.00)

APPROPRIATIONS

35653000 - FA-HR-Employee Benefits
597060 - Other Restricted Reserves

Total APPROPRIATIONS ($4,738,440.00)

Approved County Administrator

Approved Office of Management and Budget

ADOPTED THIS 11th day of April, 2019, A.D.

AGENDA # 28746
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50030 - BSO Workers Compensation for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35808000 - FA-Risk Mgmt-BSO-Worker Comp
499010 - Fund Bal Forward

Total REVENUES
($1,435,000.00)

APPROPRIATIONS

35808000 - FA-Risk Mgmt-BSO-Worker Comp
597310 - Reserve-Worker's Comp

Total APPROPRIATIONS
($1,435,000.00)

Approved County Administrator: [Signature]
Date: 4/16/19

Approved Office of Management and Budget: [Signature]
Date: 3/27/2019

ADOPTED THIS 16 day of APRIL, 2019, A.D. Agenda # 28746
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50035 - Risk Management-Owner Control for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35806000 - FA-Risk Mgmt-Owner Cntrl Ins
499010 - Fund Bal Forward

Total REVENUES

$396,000.00

$396,000.00

APPROPRIATIONS

35806000 - FA-Risk Mgmt-Owner Cntrl Ins
597450 - Reserve-OCIP Restricted

Total APPROPRIATIONS

$396,000.00

$396,000.00

Approved County Administrator

Date

Approved Office of Management and Budget

Date

ADOPTED THIS ______ day of ____________, A.D. 2019

Agenda # 28746
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50100 - Fleet Services for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

50201020 - FS-Vehicle Mgmt-Fleet Service
499010 - Fund Bal Forward

Total REVENUES $572,000.00

APPROPRIATIONS

50201020 - FS-Vehicle Mgmt-Fleet Service
530513 - Liab Clm-Auto Liab Claims
597090 - Reserve-Future Capital Outlay

Total APPROPRIATIONS $572,000.00

Approved County Administrator

Date 4/16/19

Approved Office of Management and Budget

Date 3/27/2019

ADOPTED THIS 16th day of April, A.D. 2019

Agenda # 28746
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50200 - Print Shop for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

22408000 - AA-Print Shop
499010 - Fund Bal Forward

Total REVENUES

$178,343.00

$178,343.00

APPROPRIATIONS

22408000 - AA-Print Shop
597100 - Reserve-Renewal-Replacement

Total APPROPRIATIONS

$178,343.00

$178,343.00

Approved County Administrator

[Signature]

Date

4/16/19

Approved Office of Management and Budget

[Signature]

Date

3/27/2019

ADOPTED THIS 16th day of April, 2019

Agenda # 28746