Resolution No. 2019-886

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50020 - BSO Self Insurance for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>From</th>
<th>To</th>
</tr>
</thead>
<tbody>
<tr>
<td>35807000 - FA-Risk Mgmt-BSO Self Ins Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>530515 - Liab Clm-Law Enforcemt Claims</td>
<td>($1,024,240.00)</td>
<td>$1,024,240.00</td>
</tr>
<tr>
<td>597440 - Reserve-Restr Self Ins Liab</td>
<td>($1,024,240.00)</td>
<td>$1,024,240.00</td>
</tr>
<tr>
<td>Total APPROPRIATIONS</td>
<td>($1,024,240.00)</td>
<td>$1,024,240.00</td>
</tr>
</tbody>
</table>

Approved County Administrator

NORMAN FOSLER

Approved Office of Management and Budget

11/19/2019

ADOPTED THIS 10 day of DECEMBER A.D. 2019

Agenda # 19-1274
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Risk Management-Operating Fund Fund 50015 for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUE

FA-Risk Mgmt Workers Compens (35802000)
Fund Bal Forward (499010) $294,155.00

Total REVENUE $294,155.00

APPROPRIATIONS

FA-Risk Mgmt Admin (35801010)
Prof Svcs-Consult IT (512060) $35,858.00
Prof Svcs-Software Supp-Maint (512730) $68,841.00

FA-Risk Mgmt Sfty-Occp Hlth (35805000)
Prof Svcs-Laboratory-Testing (512670) $186,575.00
Professional Dues-Memberships (556110) $2,881.00

Total APPROPRIATIONS $294,155.00

ADOPTED THIS _______ day of December, A.D. 2019
Agenda # 19-1274

Approved County Administrator Date

Approved Office of Management and Budget Date

[Signature] 12/10/19

[Signature] 11/19/2019