

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay Fund for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

**95805020 - ND-Management and Budget 103036 - OMB
Non Departmental**

735025 - Transfer from 35025 Conv Center Projects	12,000,000.00
Total REVENUES	<u><u>\$12,000,000.00</u></u>

APPROPRIATIONS

22601010 - AA-Off Comm Tech Admin 100133 - Countywide Radio System Control

560360 - Communication Equipment	<u>\$205,000.00</u>
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46204000 - LI-FSS-Capital Projects 105605 - Library Refresh Program

540020 - RM-Art Work Repair-Maint	<u>(\$900.00)</u>
552010 - Admin and Gen Applied-Pos	<u>(\$900.00)</u>
566010 - Works of Art	<u>(\$4,200.00)</u>

48100095 - PK-Admin-Nondept 101018 - Tradewinds Phase II

540020 - RM-Art Work Repair-Maint	<u>(\$18,150.00)</u>
552010 - Admin and Gen Applied-Pos	<u>(\$18,150.00)</u>
566010 - Works of Art	<u>(\$84,700.00)</u>

48100095 - PK-Admin-Nondept 101206 - Everglades Holiday Park Building Renovation

540020 - RM-Art Work Repair-Maint	<u>(\$5,110.00)</u>
552010 - Admin and Gen Applied-Pos	<u>(\$750.00)</u>
566010 - Works of Art	<u>(\$13,660.00)</u>

48100095 - PK-Admin-Nondept 101322 - Vista View Splash Pad

540020 - RM-Art Work Repair-Maint	<u>(\$300.00)</u>
552010 - Admin and Gen Applied-Pos	<u>(\$300.00)</u>
566010 - Works of Art	<u>(\$1,400.00)</u>

48100095 - PK-Admin-Nondept 103962 - Boaters Park Parking Lot

540020 - RM-Art Work Repair-Maint	<u>(\$1,300.00)</u>
552010 - Admin and Gen Applied-Pos	<u>(\$150.00)</u>
566010 - Works of Art	<u>(\$3,390.00)</u>

48100095 - PK-Admin-Nondept 104046 - Central Broward Regional Park Parking Lot

540020 - RM-Art Work Repair-Maint	<u>(\$2,400.00)</u>
552010 - Admin and Gen Applied-Pos	<u>(\$2,400.00)</u>
566010 - Works of Art	<u>(\$11,190.00)</u>

48100095 - PK-Admin-Nondept 101034 - West Lake/Anne Kolb Tower

540020 - RM-Art Work Repair-Maint	<u>(\$1,350.00)</u>
552010 - Admin and Gen Applied-Pos	<u>(\$1,350.00)</u>
566010 - Works of Art	<u>(\$6,300.00)</u>

48100095 - PK-Admin-Nondept	105449 - Parks and Recreation HQ BLDG	
540020 - RM-Art Work Repair-Maint		(\$7,500.00)
552010 - Admin and Gen Applied-Pos		(\$7,500.00)
566010 - Works of Art		(\$35,000.00)
48100095 - PK-Admin-Nondept	105569 - Vista View North Compartment Addition	
540020 - RM-Art Work Repair-Maint		(\$750.00)
552010 - Admin and Gen Applied-Pos		(\$750.00)
566010 - Works of Art		(\$3,500.00)
48100095 - PK-Admin-Nondept	101058 - Building Maintenance	
560505 - CAP - Construction in Progress		(\$112,660.00)
48100095 - PK-Admin-Nondept	101063 - Facilities Improvements	
560505 - CAP - Construction in Progress		\$400,150.00
48100095 - PK-Admin-Nondept	101328 - Street Lighting Repair/Replacement	
540100 - RM-Lighting		(\$54,860.00)
48100095 - PK-Admin-Nondept	101030 - Road Resurfacing	
540030 - RM-Building Maint		(\$218,560.00)
48100095 - PK-Admin-Nondept	101061 - Pool Repairs	
560220 - Building improvements		(\$112,660.00)
48100095 - PK-Admin-Nondept	101031 - Restroom Repair/Renovation	
560220 - Building improvements		(\$218,600.00)
48100095 - PK-Admin-Nondept	101032 - Roof Repair/Replacement	
560220 - Building improvements		\$300,000.00
48100095 - PK-Admin-Nondept	101062 - Shading Structures	
560420 - Fixtures		\$100,000.00
48100095 - PK-Admin-Nondept	101039 - Underground Utilities	
560220 - Building improvements		(\$82,810.00)
48100095 - PK-Admin-Nondept	101078 - Miramar Pineland Improvements	
540020 - RM-Art Work Repair-Maint		(\$5,700.00)
48100095 - PK-Admin-Nondept	101038 - Everglades Holiday Park Construction Phase II	
540020 - RM-Art Work Repair-Maint		(\$33,260.00)
552010 - Admin and Gen Applied-Pos		(\$10,650.00)
566010 - Works of Art		(\$116,970.00)
61301000 - PW-CM-Construction Mgmt	100527 - Barc Central	
540020 - RM-Art Work Repair-Maint		(\$40,547.00)
566010 - Works of Art		(\$25,129.00)
61301000 - PW-CM-Construction Mgmt	103959 - North Homeless Assistance Center Renovations	
540020 - RM-Art Work Repair-Maint		(\$5,550.00)
552010 - Admin and Gen Applied-Pos		(\$5,550.00)
566010 - Works of Art		(\$25,900.00)
61301000 - PW-CM-Construction Mgmt	105373 - JC Tower Trial Courtroom	
540020 - RM-Art Work Repair-Maint		(\$15,450.00)
552010 - Admin and Gen Applied-Pos		(\$15,450.00)
566010 - Works of Art		(\$72,100.00)
61301000 - PW-CM-Construction Mgmt	104875 - Northwest Family Success Center Roof Replacement	

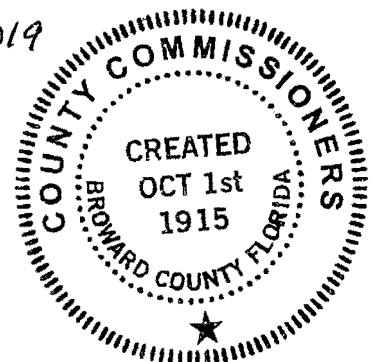
560220 - Building improvements	\$777,000.00
61301000 - PW-CM-Construction Mgmt 105146 - Main Library Plaza Restoration	
540020 - RM-Art Work Repair-Maint	(\$5,550.00)
552010 - Admin and Gen Applied-Pos	(\$5,550.00)
566010 - Works of Art	(\$25,900.00)
61301000 - PW-CM-Construction Mgmt 105001 - Property Appraiser & Value Adjustment Board Replacement Facility	
540020 - RM-Art Work Repair-Maint	(\$31,950.00)
552010 - Admin and Gen Applied-Pos	(\$31,950.00)
560505 - CAP - Construction in Progress	\$12,000,000.00
566010 - Works of Art	(\$149,100.00)
61301000 - PW-CM-Construction Mgmt 105555 - EOC Replacement and PSAP Facility	
540020 - RM-Art Work Repair-Maint	(\$6,000.00)
552010 - Admin and Gen Applied-Pos	(\$6,000.00)
566010 - Works of Art	(\$28,000.00)
61301000 - PW-CM-Construction Mgmt 104134 - Medical Examiner/BSO Crime Lab Replacement Facility	
540020 - RM-Art Work Repair-Maint	(\$40,800.00)
552010 - Admin and Gen Applied-Pos	(\$40,800.00)
566010 - Works of Art	(\$190,400.00)
61301000 - PW-CM-Construction Mgmt 100522 - Nancy J Cotterman Center Replacement Facility	
540020 - RM-Art Work Repair-Maint	(\$44,589.00)
552010 - Admin and Gen Applied-Pos	(\$7,800.00)
566010 - Works of Art	(\$73,155.00)
95801010 - ND-County Administration 103034 - OMB RESERVES	
597230 - Reserve for Contingency	(\$982,000.00)
95805020 - ND-Management and Budget 103036 - OMB Non Departmental	
930231 - TO 30231 Public Art and Design	\$1,293,150.00
Total APPROPRIATIONS	\$12,000,000.00

Debra H _____ Date 12/10/19
 Approved County Administrator

Norman Foster _____ Date 11/22/2019
 Approved Office of Management and Budget

ADOPTED THIS 10 day of December, A.D. 2019

Agenda # 19-1272



#43A

SUPPLEMENTAL BUDGET RESOLUTION

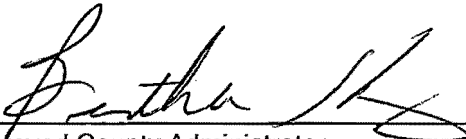
BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35025 - Convention Center Hotel Bond Capital for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.


REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm	100756 - Convention Center Headquarters Hotel	
480005 - Future Bonds Issued		478,164,115.00
Total REVENUES		\$478,164,115.00

APPROPRIATIONS

61301000 - PW-CM-Construction Mgmt	100756 - Convention Center Headquarters Hotel	
560505 - CAP - Construction in Progress		\$466,164,115.00
95805020 - ND-Management and Budget	100756 - Convention Center Headquarters Hotel	
930205 - Transfer To General Capital Outlay Fund (30205)		\$12,000,000.00
Total APPROPRIATIONS		\$478,164,115.00


 _____ Date 12/10/19
 Approved County Administrator


 _____ Date 11/22/2019
 Approved Office of Management and Budget

ADOPTED THIS 10 day of December, A.D. 2019

Agenda # 19-1272



#45A

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35020 - Tourist Development Capital for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm 100755 -
Convention Center Expansion

480005 - Future Bonds Issued 473,575,997.00

Total REVENUES \$473,575,997.00

APPROPRIATIONS

61301000 - PW-CM-Construction Mgmt 100755 -
Convention Center Expansion

560110 - CAP-Design & Professional Serv \$28,000,000.00

560505 - CAP - Construction in Progress \$473,575,997.00

95805020 - ND-Management and Budget 105183 - Future
Convention Center Debt Service

570010 - Principal-Bonds (\$28,000,000.00)

Total APPROPRIATIONS \$473,575,997.00

Betha
Approved County Administrator

12/10/19
Date

Norman Foster
Approved Office of Management and Budget

11/22/2019
Date

ADOPTED THIS 10 day of December, A.D. 20 19

Agenda # 19-1272



SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Streets and Highways Capital Fund 30105 for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

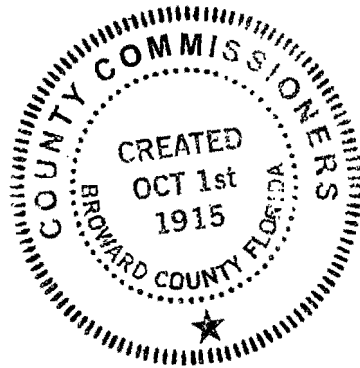
	From	To
<u>PW-HBM-Hwy Maint-Construction (61604000)</u>		
McNab Bridge over US441 (104024)		
RM-Road Bridge Maint (556010)	(\$1,607,683)	
<u>PW-HBM-Bridges (61604020)</u>		
Road Proj Resrv-Bridge Maint (101242)		
RM-Road Bridge Maint (556010)		\$1,607,683
Total APPROPRIATIONS	<u><u>(\$1,607,683)</u></u>	<u><u>\$1,607,683</u></u>


 Approved County Administrator Date 12/10/19


 Approved Office of Management and Budget Date 11/20/2019

ADOPTED THIS 10 day of December, A.D. 2019.

Agenda # 19-1272



SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Affordable Housing Capital Projects Fund 30215 for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

EP-HFCD-Off of Housing-Admin (55501010)

DUPR-Affordable Housing Progra (101240)

Professional Services - Budget (512PRO)

From

To

Payments To Oga (580020)

(\$17,909,500)

(\$2,000,000)

TO 11215 Afford Housing Trust (911215)

\$19,909,500

Total APPROPRIATIONS

(\$19,909,500)

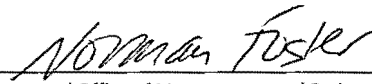
\$19,909,500



Approved County Administrator

12/10/19

Date



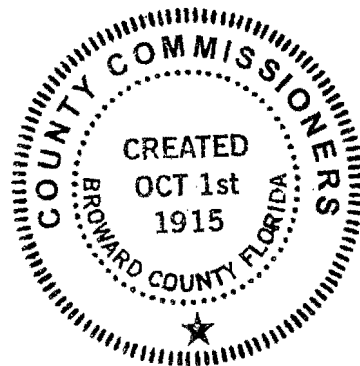
Approved Office of Management and Budget

11/20/2019

Date

ADOPTED THIS 10 day of December, A.D. 20 19.

Agenda # 19-1272



SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Public Art and Design Fund 30231 for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUE

CU-PAD Operation (49104000)

99 Public Art & Design (100171)

TF 10010 General Fund (710010)

\$146,614

ND-Management and Budget (95805020)

OMB Non Departmental (103036)

TF 30205 General Capital Outla (730205)

\$1,293,150

Total REVENUE

\$1,439,764

APPROPRIATIONS

CU-PAD Operation (49104000)

99 Public Art & Design (100171)

Works of Art (566010)

\$146,614

Nancy J Cotterman Ctr. - NJCC (100522)

RM-Art Work Repair-Maint (540020)

\$44,589

Admin and Gen Applied-Pos (552010)

\$7,800

Works of Art (566010)

\$73,155

Barc Central (100527)

RM-Art Work Repair-Maint (540020)

\$40,547

Works of Art (566010)

\$25,129

Tradewinds North DB3 (101018)

RM-Art Work Repair-Maint (540020)

\$18,150

Admin and Gen Applied-Pos (552010)

\$18,150

Works of Art (566010)

\$84,700

West Lake/Anne Kolb Tower (101034)

RM-Art Work Repair-Maint (540020)

\$1,350

Admin and Gen Applied-Pos (552010)

\$1,350

Works of Art (566010)

\$6,300

Everglades Holiday Park Ph 1-2 (101038)

RM-Art Work Repair-Maint (540020)

\$33,260

Admin and Gen Applied-Pos (552010)

\$10,650

Works of Art (566010)

\$116,970

Miramar Pineland Imprvmnts (101078)

RM-Art Work Repair-Maint (540020)

\$5,700

Everglades Holiday Park Bldg (101206)

RM-Art Work Repair-Maint (540020)

\$5,110

Admin and Gen Applied-Pos (552010)

\$750

Works of Art (566010)

\$13,660

Vista View Splash Pad (101322)

RM-Art Work Repair-Maint (540020)

\$300

Admin and Gen Applied-Pos (552010)

\$300

Works of Art (566010)

\$1,400

NHAC Improvement (103959)

RM-Art Work Repair-Maint (540020)

\$5,550

Admin and Gen Applied-Pos (552010)

\$5,550

Works of Art (566010)

\$25,900

Boaters Park Parking Lot (103962)

RM-Art Work Repair-Maint (540020)

\$1,300

Admin and Gen Applied-Pos (552010)

\$150

Works of Art (566010)

\$3,390

CBRP Parking Lot (104046)

RM-Art Work Repair-Maint (540020)

\$2,400

Admin and Gen Applied-Pos (552010)

\$2,400

Works of Art (566010)

\$11,190

ME/Crime Lab Replace Fac (104134)

RM-Art Work Repair-Maint (540020)	\$40,800
Admin and Gen Applied-Pos (552010)	\$40,800
Works of Art (566010)	\$190,400
PAVAB - Citrix (105001)	
RM-Art Work Repair-Maint (540020)	\$31,950
Admin and Gen Applied-Pos (552010)	\$31,950
Works of Art (566010)	\$149,100
Main Lib. - Plaza Restoration (105146)	
RM-Art Work Repair-Maint (540020)	\$5,550
Admin and Gen Applied-Pos (552010)	\$5,550
Works of Art (566010)	\$25,900
JC Tower Trial Courtroom (105373)	
RM-Art Work Repair-Maint (540020)	\$15,450
Admin and Gen Applied-Pos (552010)	\$15,450
Works of Art (566010)	\$72,100
Parks and Recreation HQ BLDG (105449)	
RM-Art Work Repair-Maint (540020)	\$7,500
Admin and Gen Applied-Pos (552010)	\$7,500
Works of Art (566010)	\$35,000
EOC Replacement & PSAP (105555)	
RM-Art Work Repair-Maint (540020)	\$6,000
Admin and Gen Applied-Pos (552010)	\$6,000
Works of Art (566010)	\$28,000
Vista View North Comp. Addtn. (105569)	
RM-Art Work Repair-Maint (540020)	\$750
Admin and Gen Applied-Pos (552010)	\$750
Works of Art (566010)	\$3,500
Library Refresh Program (105605)	
RM-Art Work Repair-Maint (540020)	\$900
Admin and Gen Applied-Pos (552010)	\$900
Works of Art (566010)	\$4,200
Total APPROPRIATIONS	\$1,439,764

Betha H _____ 12/10/19
Approved County Administrator Date

Norman Foster _____ 11/20/2019
Approved Office of Management and Budget Date

ADOPTED THIS 10 day of December, A.D. 20 19.
Agenda # 19-1272



#45A

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Parks-Land Preservation Bond Capital Fund 35060 for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

	From	To
<u>PK-Admin-Nondept (48100095)</u>		
Tradewinds Multi-Purpose Path (105814)		
CAP-Design & Professional Serv (560110)		\$110,012
<u>EP-EPCS-Land stewardship (55702050)</u>		
Land Stewardship Program (100653)		
Aid To Priv Organizations (580210)	(\$110,012)	
Total APPROPRIATIONS	<u>(\$110,012)</u>	<u>\$110,012</u>

[Signature] _____ 12/10/19
 Approved County Administrator Date

[Signature] _____ 11/20/2019
 Approved Office of Management and Budget Date

ADOPTED THIS 10 day of December, A.D. 20 19.

Agenda # 19-1272

