

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 42100 - Port Everglades Operating Fund for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

75401010 - PE-Finance-Administration

499010 - Fund Balance \$2,307,426.00

Total REVENUES \$2,307,426.00

APPROPRIATIONS

75101010 - PE-EA-Administration

512080 - Prof Svcs-Consult Planning \$965,399.00

512100 - Prof Svcs-Cnslt Rsrch-Studies \$1,240,272.00


75601000 - PE-Non-Departmental


512510 - Prof Svcs-Auditing Services \$50,000.00

570240 - Other Debt Service Costs \$47,479.00

570220 - Bond Issuance Costs \$4,276.00

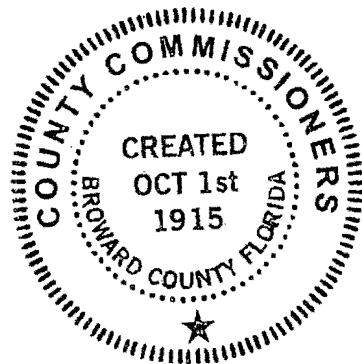
Total APPROPRIATIONS \$2,307,426.00


Approved County Administrator Date 12/10/19


Approved Office of Management and Budget Date 11/19/2019

ADOPTED THIS 10 day of December, A.D. 2019

Agenda # 19-1273



SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 44100 - Water and Wastewater Operating for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

67101010 - WW-WWS Administration

499010 - Fund Balance	\$5,296,907.00
Total REVENUES	<u><u>\$5,296,907.00</u></u>

APPROPRIATIONS

67101010 - WW-WWS Administration

560380 - Computer System Upgrade	\$3,200,000.00
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67202015 - WW-IT-Operations

512060 - Prof Svcs-Consult IT	\$50,000.00
512730 - Prof Svcs-Software Supp-Maint	\$164,236.00

67401055 - WWS-BUSOPS-Grounds-Facilities

560330 - Vehicle-Replacement	\$33,040.00
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67501010 - WW-OPS-Administration

555180 - MS-Welding	\$80,750.00
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67501045 - WW-OPS-Eqpmnt

560310 - Machinery-Equip GT \$1,000	\$58,581.00
560320 - Replacement Equipment	\$171,392.00

67501060 - WW-OPS-Compliance

560330 - Vehicle-Replacement	\$35,046.00
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67502221 - WW-OPS-D2 Rtl Wellflds Ops

540050 - RM-Equipment Maint	\$68,391.00
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67502311 - WW-OPS-D1 Rtl Wtr Treatmt Ops

540010 - RM-AC Repairs and maintenance	\$6,412.00
540030 - RM-Building Maint	\$94,100.00
547280 - Chrg-License Fees	\$802.00
555010 - MS-AC Parts and Suppl	\$2,405.00
560320 - Replacement Equipment	\$138,917.00
560330 - Vehicle-Replacement	\$156,950.00
567010 - Purchased Software	\$358,899.00

67502321 - WW-OPS-D2 Rtl Wtr Treatmt Ops

540010 - RM-AC Repairs and maintenance	\$6,412.00
547280 - Chrg-License Fees	\$802.00
555010 - MS-AC Parts and Suppl	\$2,405.00
560320 - Replacement Equipment	\$106,361.00

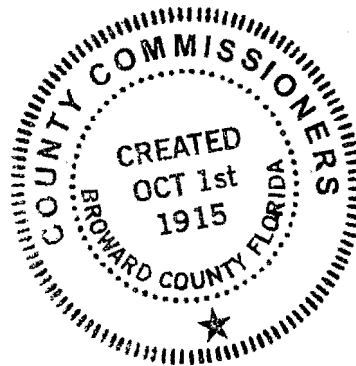
560330 - Vehicle-Replacement	\$40,638.00
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67502431 - WW-OPS-D3 Rtl Undgrmd Dist Ops	
560320 - Replacement Equipment	\$26,883.00
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67503100 - WW-OPS-Retail Wastewater Coll	
560330 - Vehicle-Replacement	\$37,243.00
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67503304 - WW-OPS-Rtl Lift Stns	
540030 - RM-Building Maint	\$13,380.00
560330 - Vehicle-Replacement	\$38,555.00
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67504141 - WW-OPS-D4 67503304 Ops	
560310 - Machinery-Equip GT \$1,000	\$199,060.00
560330 - Vehicle-Replacement	\$168,380.00
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67504700 - WW-OPS-Whsle WW Enforcemnt	
560330 - Vehicle-Replacement	\$11,682.00
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67506021 - WW-OPS-D2 67505042 Ops	
540050 - RM-Equipment Maint	\$25,185.00
Total APPROPRIATIONS	\$5,296,907.00


 Approved County Administrator _____ Date 12/10/19


 Approved Office of Management and Budget _____ Date 11/19/2019

ADOPTED THIS 10 day of December, A.D. 2019

Agenda # 19-1273



SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 47100 - Solid Waste and Recycling Services for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

61809010 - PW-SWRS-Solid Waste Program

499010 - Fund Balance	\$2,763,700.00
Total REVENUES	\$2,763,700.00

APPROPRIATIONS

61801010 - PW-SWRS-Admin

512080 - Prof Svcs-Consult Planning	\$200,000.00
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61802500 - PW-SWRS-Bulk Waste-Yard Waste

560320 - Replacement Equipment	\$17,580.00
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61804000 - PW-SWRS-HHW-Electronics Recyc

540075 - RM-Grounds Maintenance	\$15,000.00
560320 - Replacement Equipment	\$39,400.00
560340 - Vehicles	\$30,000.00

61804500 - PW-SWRS-SW Regional LF Oper

540030 - RM-Building Maint	\$18,120.00
540050 - RM-Equipment Maint	\$123,730.00
540075 - RM-Grounds Maintenance	\$43,370.00
547230 - Chrg-Trash Collect	\$130,000.00
560010 - Land	\$334,000.00
560020 - Other Land Improvements	\$25,000.00
560310 - Machinery-Equip GT \$1,000	\$230,000.00
560320 - Replacement Equipment	\$1,355,000.00

61805020 - PW-SWRS-Govt Facilities Recyc

546010 - Promotional Activity Advertising	\$22,500.00
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61805030 - PW-SWRS-Reg Recycling Non-Govt

512080 - Prof Svcs-Consult Planning	\$11,000.00
546010 - Promotional Activity Advertising	\$24,000.00

61805530 - PW-SWRS-PM-Ash Mono LF Closur

512120 - Prof Svcs-Engineering	\$70,000.00
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61805560 - PW-SWRS-PM-SW Reg LF Non-Oper

512090 - Prof Svcs-Consult Environ	\$75,000.00
Total APPROPRIATIONS	\$2,763,700.00

[Signature] 12/10/19
Approved County Administrator Date

Norman Foster 11/21/2019
Approved Office of Management and Budget Date

ADOPTED THIS 10 day of December, A.D. 20 19

Agenda # 19-1273



SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 47150 - Broward Municipal Service District Waste Collection for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

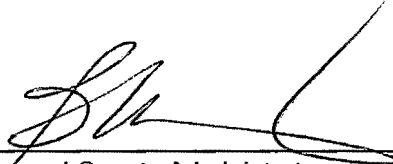
61801500 - PW-SWRS-Uninc Area-Collection

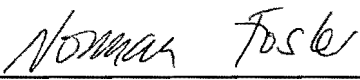
499010 - Fund Balance	\$57,000.00
Total REVENUES	\$57,000.00

APPROPRIATIONS

61801500 - PW-SWRS-Uninc Area-Collection

546010 - Promotional Activity Advertising	\$23,000.00
555060 - MS-Ground Maint Suppl	\$6,000.00
560330 - Vehicle-Replacement	\$28,000.00
Total APPROPRIATIONS	\$57,000.00


 _____ Date 12/10/19
 Approved County Administrator


 _____ Date 11/19/2019
 Approved Office of Management and Budget

ADOPTED THIS 10 day of December, A.D. 2019

Agenda # 19-1273

