

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10020 - Building Code Services Special Purpose Fund for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55272020 - EP-BCSD-Cty Uninc-Airport

499010 - Fund Balance

\$161,578.00

Total REVENUES

\$161,578.00

APPROPRIATIONS


55272020 - EP-BCSD-Cty Uninc-Airport

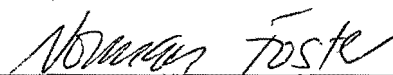
560340 - Vehicles

\$161,578.00

Total APPROPRIATIONS

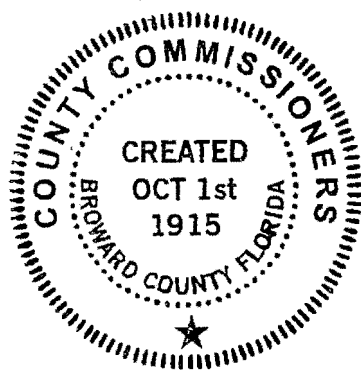
\$161,578.00

  
\_\_\_\_\_  
Approved County Administrator Date 12/10/19

  
\_\_\_\_\_  
Approved Office of Management and Budget Date 11/19/2019

ADOPTED THIS 10 day of December, A.D. 20 19

Agenda # 19-1270



SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10025 - Transit for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

50407010 - MT-Transit Operations-Admin

499010 - Fund Balance

\$5,375,294.00

**Total REVENUES**

**\$5,375,294.00**

APPROPRIATIONS

50401010 - MT-General Administration

512PRO - Professional Services - Budget

\$418,010.00

560380 - Computer System Upgrade

\$4,144,820.00

50404010 - MT-Maintenance-Admin

540190 - RM-Vehicle Repair and Maint

\$812,464.00

**Total APPROPRIATIONS**

**\$5,375,294.00**

  
Approved County Administrator \_\_\_\_\_ Date 12/10/19

Norman Foster  
Approved Office of Management and Budget \_\_\_\_\_ Date 11/19/2019

ADOPTED THIS 10 day of December, A.D. 2019

Agenda # 19-1270



#43A

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10035 - Board of Rules-Appeals for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

20102000 - BA-Board of Rules and Appeals

499010 - Fund Balance

\$29,000.00

**Total REVENUES**

**\$29,000.00**

APPROPRIATIONS

20102000 - BA-Board of Rules and Appeals

560320 - Replacement Equipment

\$29,000.00

**Total APPROPRIATIONS**

**\$29,000.00**

  
Approved County Administrator

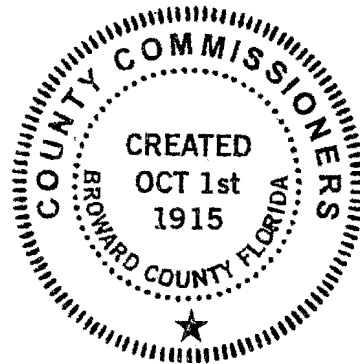
12/10/19  
Date

  
Approved Office of Management and Budget

11/19/2019  
Date

ADOPTED THIS 10 day of December, A.D. 2019

Agenda # 19-1270



#431A

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10050 - Licensing, Elevator and Regulatory for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

**55281000 - EP-Elevator Inspections**

499010 - Fund Balance \_\_\_\_\_ \$175,800.00

**55291000 - EP-ECPD-Consumer Regulatory**

499010 - Fund Balance \_\_\_\_\_ \$44,000.00

**Total REVENUES** \_\_\_\_\_ **\$219,800.00**

APPROPRIATIONS

**55281000 - EP-Elevator Inspections**

560340 - Vehicles \_\_\_\_\_ \$175,800.00

**55291000 - EP-ECPD-Consumer Regulatory**

560340 - Vehicles \_\_\_\_\_ \$44,000.00

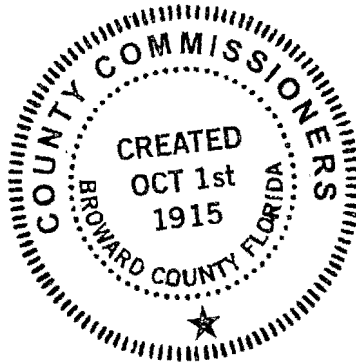
**Total APPROPRIATIONS** \_\_\_\_\_ **\$219,800.00**

  
\_\_\_\_\_  
Approved County Administrator Date 12/10/19

  
\_\_\_\_\_  
Approved Office of Management and Budget Date 11/19/2019

ADOPTED THIS 10 day of December, A.D. 2019

Agenda # 19-1270




#43A

SUPPLEMENTAL BUDGET RESOLUTION

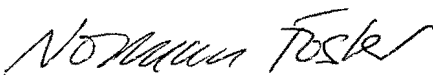
BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10060 - Cultural Special Purpose Fund for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS	From	To
<b><u>49107000 - Cultural Reserves</u></b>		
597220 - Reserve-Fund Balance Forward	(\$119,906.00)	-
<b><u>49105000 - Cultural Tourism / TDT</u></b>		
580210 - Aid To Priv Organizations	-	\$119,906.00
<b>Total APPROPRIATIONS</b>	<b>(\$119,906.00)</b>	<b>\$119,906.00</b>



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Approved County Administrator Date 12/10/19



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Approved Office of Management and Budget Date 11/19/2019

ADOPTED THIS 10 day of December, A.D. 20 19

Agenda # 19-1270



**SUPPLEMENTAL BUDGET RESOLUTION**

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10071 - E-911 Fund for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b>22605010 - RE-Off Comm Tech E911</b>	
<b>104054 - E911 Administration</b>	
499010 - Fund Balance	3,718,004.00
<b>Total REVENUES</b>	<u><u><b>\$3,718,004.00</b></u></u>

**APPROPRIATIONS**

<b>22605010 - RE-Off Comm Tech E911</b>	
<b>104056 - Viper Non-Regional/Regional</b>	
512060 - Prof Svcs-Consult IT	<u>\$22,000.00</u>
512770 - Prof Svcs-Temp Personnel	<u>\$99,927.00</u>
560310 - Machinery-Equip GT \$1,000	<u>\$392,850.00</u>
560360 - Communication Equipment	<u>\$118,943.00</u>
<b>22605010 - RE-Off Comm Tech E911</b>	
<b>104057 - GIS Assessment and Remediation</b>	
512060 - Prof Svcs-Consult IT	<u>\$500,000.00</u>
512770 - Prof Svcs-Temp Personnel	<u>\$189,114.00</u>
567010 - Purchased Software	<u>\$200,000.00</u>
<b>22605010 - RE-Off Comm Tech E911</b>	
<b>104059 - VRS -Independent QA</b>	
512770 - Prof Svcs-Temp Personnel	<u>\$46,758.00</u>
560310 - Machinery-Equip GT \$1,000	<u>\$137,567.00</u>
560370 - Computer Hardware	<u>\$60,000.00</u>
<b>22605010 - RE-Off Comm Tech E911</b>	
<b>104060 - Text to 911 Regional/Non Regio</b>	
512770 - Prof Svcs-Temp Personnel	<u>\$97,007.00</u>
520070 - Comm Svcs-Equipment Maint	<u>\$5,433.00</u>
556310 - Training	<u>\$30,000.00</u>
560310 - Machinery-Equip GT \$1,000	<u>\$36,824.00</u>
560370 - Computer Hardware	<u>\$18,000.00</u>
567010 - Purchased Software	<u>\$813.00</u>
<b>22605010 - RE-Off Comm Tech E911</b>	
<b>104480 - EPD/EPD Solution</b>	
567010 - Purchased Software	<u>\$233,175.00</u>
<b>22605010 - RE-Off Comm Tech E911</b>	
<b>104481 - Voice Recording System Refresh</b>	
512770 - Prof Svcs-Temp Personnel	<u>\$107,026.00</u>
560370 - Computer Hardware	<u>\$355,932.00</u>
<b>22605010 - RE-Off Comm Tech E911</b>	
<b>104482 - PowerMIS Replacement</b>	
512770 - Prof Svcs-Temp Personnel	<u>\$53,168.00</u>

**SUPPLEMENTAL BUDGET RESOLUTION**

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10071 - E-911 Fund for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

560370 - Computer Hardware	<u>\$352,320.00</u>
<b>22605010 - RE-Off Comm Tech E911</b>	
<b>104484 - Nonregional PSAP Furniture</b>	
520060 - Comm Svcs-Data Cabling	<u>\$2,117.00</u>
560310 - Machinery-Equip GT \$1,000	<u>\$125,500.00</u>
560410 - Furniture	<u>\$92,921.00</u>
<b>22605010 - RE-Off Comm Tech E911</b>	
<b>104485 - Next Generation 911</b>	
512060 - Prof Svcs-Consult IT	<u>\$180,000.00</u>
512770 - Prof Svcs-Temp Personnel	<u>\$71,868.00</u>
<b>22605010 - RE-Off Comm Tech E911</b>	
<b>105012 - Netclock Replacement</b>	
512770 - Prof Svcs-Temp Personnel	<u>\$21,287.00</u>
560370 - Computer Hardware	<u>\$82,570.00</u>
<b>22605010 - RE-Off Comm Tech E911</b>	
<b>105013 - PSAP Audit Services</b>	
512060 - Prof Svcs-Consult IT	<u>\$70,000.00</u>
512770 - Prof Svcs-Temp Personnel	<u>\$14,884.00</u>
<b>Total APPROPRIATIONS</b>	<u><u>\$3,718,004.00</u></u>

*[Signature]* \_\_\_\_\_ Date 12/10/19

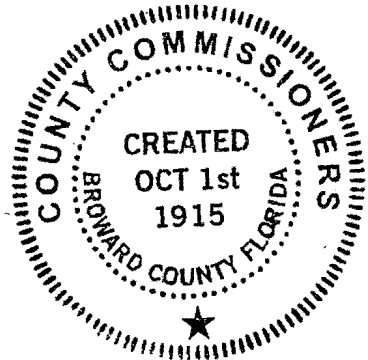
Approved County Administrator

*Norman Foster* \_\_\_\_\_ Date 11/19/2019

Approved Office of Management and Budget

ADOPTED THIS 10 day of December, A.D. 2019

Agenda # 19-1270



#43A

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10075 - Manatee Protection Fund for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55701000 - EP-EPCS-Beach Marine Resrcs

499010 - Fund Balance

\$51,700.00

Total REVENUES

\$51,700.00

APPROPRIATIONS

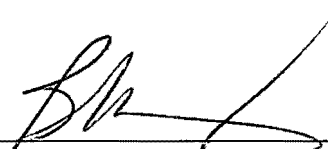
55701000 - EP-EPCS-Beach Marine Resrcs


512090 - Prof Svcs-Consult Environ

\$51,700.00

Total APPROPRIATIONS

\$51,700.00

  
Approved County Administrator \_\_\_\_\_ Date 12/10/19

  
Approved Office of Management and Budget \_\_\_\_\_ Date 11/19/2019

ADOPTED THIS 10 day of December, A.D. 20 19

Agenda # 19-1270





SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10085 - Community Partnerships - Homeless Services Fund for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40305020 - HS-Homeless Contracts  
No Project

710010 - Transfer From General Fund (10010) 436,910.00

**Total REVENUES** \$436,910.00

APPROPRIATIONS

40305020 - HS-Homeless Contracts  
No Project

546030 - Prmtl Act-Promotnl Activities \$10,000.00

580210 - Aid To Priv Organizations \$139,473.00

40305050 - HS-Homeless Contracts SHAC  
No Project

580210 - Aid To Priv Organizations \$287,437.00

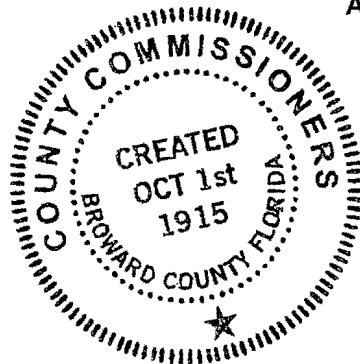
**Total APPROPRIATIONS** \$436,910.00

*[Signature]* 12/10/19  
Approved County Administrator Date

*Norman Foster* 11/19/2019  
Approved Office of Management and Budget Date

ADOPTED THIS 10 day of December, A.D. 2019

Agenda # 19-1270



SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10095 - Judicial Technology Fee for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

25602020 - JD-Court Administration

499010 - Fund Balance	\$196,907.00
<b>Total REVENUES</b>	<b>\$196,907.00</b>

APPROPRIATIONS

25602020 - JD-Court Administration

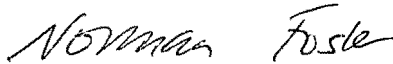
512660 - Prof Svcs-Hosting Services	\$136,436.00
560310 - Machinery-Equip GT \$1,000	\$39,353.00
560320 - Replacement Equipment	\$21,118.00
<b>Total APPROPRIATIONS</b>	<b>\$196,907.00</b>



Approved County Administrator

Date

12/10/19



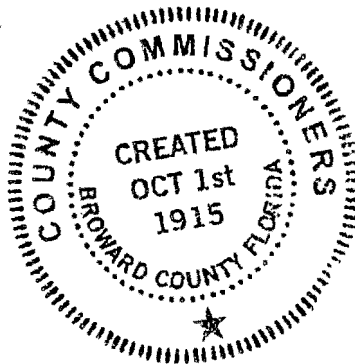
Approved Office of Management and Budget

Date

11/19/2019

ADOPTED THIS 10 day of December, A.D. 2019

Agenda # 19-1270



SUPPLEMENTAL BUDGET RESOLUTION


BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10120 - Environmental Planning and Community Resilience Contracts for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

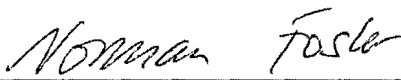
REVENUES

<b><u>55707020 - EP-EPCRC-Wtr Resr-NatureScape</u></b>		
499010 - Fund Balance		\$12,795.00
<b><u>55707060 - EP-EPCRC-Water Resres-School</u></b>		
499010 - Fund Balance		\$15,620.00
<b><u>55707070 - EP-EPCRC-Environ Monitr Labs</u></b>		
499010 - Fund Balance		\$39,840.00
<b>Total REVENUES</b>		<b><u><u>\$68,255.00</u></u></b>

APPROPRIATIONS

<b><u>55707020 - EP-EPCRC-Wtr Resr-NatureScape</u></b>		
546030 - Prmtl Act-Promotnl Activities		\$12,795.00
<b><u>55707060 - EP-EPCRC-Water Resres-School</u></b>		
546030 - Prmtl Act-Promotnl Activities		\$15,620.00
<b><u>55707070 - EP-EPCRC-Environ Monitr Labs</u></b>		
555090 - MS-Lab		\$13,360.00
555730 - Chemicals-Other		\$12,700.00
560320 - Replacement Equipment		\$13,780.00
<b>Total APPROPRIATIONS</b>		<b><u><u>\$68,255.00</u></u></b>

  
 Approved County Administrator \_\_\_\_\_ Date 12/10/19

  
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Agenda # 19-1270



#43A

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10130 - Everglades Holiday Park for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

48304010 - PK-RP-Evrglds Holiday PK-Oper

499010 - Fund Balance

\$107,100.00

Total REVENUES

\$107,100.00

APPROPRIATIONS

48304015 - PK-RP-Evrglds Holiday PK-Maint

512120 - Prof Svcs-Engineering

\$107,100.00

Total APPROPRIATIONS

\$107,100.00

*[Signature]* \_\_\_\_\_ Date 12/10/19  
Approved County Administrator

*Norman Foster* \_\_\_\_\_ Date 11/19/2019  
Approved Office of Management and Budget

ADOPTED THIS 10 day of December, A.D.2019

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