

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11015 - BSO-Law Enforcement Contracts for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>15504000 - EO-BSO Law Enforc Contr Svcs</u>	
499010 - Fund Balance	\$665,974.00
Total REVENUES	\$665,974.00

APPROPRIATIONS

<u>15504000 - EO-BSO Law Enforc Contr Svcs</u>	
547160 - Chrg-Miscellaneous Expense	\$27,204.00
560020 - Other Land Improvements	\$10,500.00
560310 - Machinery-Equip GT \$1,000	\$1,370.00
910615 - Transfer To General Trust Fund (10615)	\$626,900.00
Total APPROPRIATIONS	\$665,974.00

 _____ Date 12/18/19

Approved County Administrator

Norman Foster _____ Date 11/19/2019

Approved Office of Management and Budget

ADOPTED THIS 10 day of December, A.D.2019

Agenda # 19-1271



SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11020 - BSO-Fire Rescue Contracts for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

15507000 - EO-BSO Fire Resc Contract Svcs

499010 - Fund Balance

\$1,528,717.00

Total REVENUES

\$1,528,717.00

APPROPRIATIONS

15507000 - EO-BSO Fire Resc Contract Svcs

560310 - Machinery-Equip GT \$1,000

\$81,300.00

560330 - Vehicle-Replacement

\$518,831.00

560360 - Communication Equipment

\$368,649.00

560370 - Computer Hardware

\$26,787.00

567010 - Purchased Software

\$2,500.00

910615 - Transfer To General Trust Fund (10615)


\$530,650.00

Total APPROPRIATIONS

\$1,528,717.00


Approved County Administrator

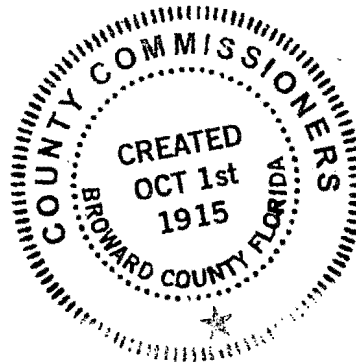
12/10/19
Date


Approved Office of Management and Budget

11/19/2019
Date

ADOPTED THIS 10 day of December, A.D. 20 19

Agenda # 19-1271



SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11205 - Air Pollution Trust Fund for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55231000 - EP-EEPD-Air Quality

499010 - Fund Balance \$77,813.00

Total REVENUES \$77,813.00

APPROPRIATIONS

55231000 - EP-EEPD-Air Quality

540050 - RM-Equipment Maint \$5,534.00

560030 - Building Demolition \$35,000.00

55801000 - EP-PP-Air Quality

560220 - Building improvements \$17,102.00

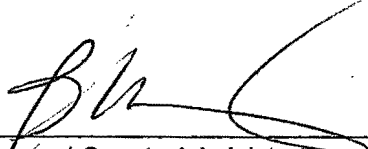
61301000 - PW-CM-Construction Mgmt

512110 - Prof Svcs-DesignAndInspection \$913.00

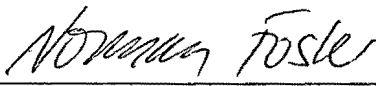
560110 - CAP-Design & Professional Serv \$9,920.00

560505 - CAP - Construction in Progress \$9,344.00

Total APPROPRIATIONS \$77,813.00



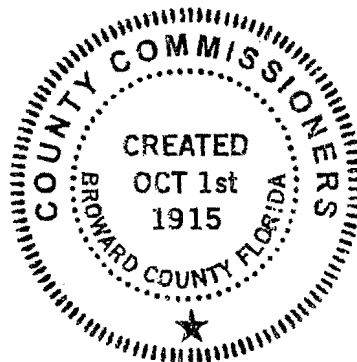
Approved County Administrator Date 12/10/19



Approved Office of Management and Budget Date 11/19/2019

ADOPTED THIS 10 day of December, A.D. 2019

Agenda # 19-1271



Revised

SUPPLEMENTAL BUDGET RESOLUTION


BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11215 - Affordable Housing Trust for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

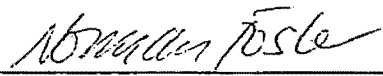
REVENUES

55501010 - EP-HFCD-Off of Housing-Admin	
101240 - Affordable Housing	
710010 - Transfer From General Fund (10010)	<u>32,687.00</u>
55501010 - EP-HFCD-Off of Housing-Admin	
101240 - Affordable Housing Projects	
730215 - TF 30215 Afford Housing Capit	<u>19,909,500.00</u>
Total REVENUES	<u><u>\$19,942,187.00</u></u>

APPROPRIATIONS

55501010 - EP-HFCD-Off of Housing-Admin	
101240 - Affordable Housing Projects	
512PRO - Professional Services - Budget	<u>\$9,280,187.00</u>
55501010 - EP-HFCD-Off of Housing-Admin	
105822 - 8th Avenue Commons	
580020 - Payments To Oga	<u>\$2,450,000.00</u>
55501010 - EP-HFCD-Off of Housing-Admin	
105823 - Regency Gardens Apartments	
580020 - Payments To Oga	<u>\$1,500,000.00</u>
55501010 - EP-HFCD-Off of Housing-Admin	
105826 - FAT Live	
580020 - Payments To Oga	<u>\$1,275,000.00</u>
55501010 - EP-HFCD-Off of Housing-Admin	
105827 - Saratoga Crossings	
580020 - Payments To Oga	<u>\$437,000.00</u>
55501010 - EP-HFCD-Off of Housing-Admin	
105820 - Marquis Apartments	
580020 - Payments To Oga	<u>\$5,000,000.00</u>
Total APPROPRIATIONS	<u><u>\$19,942,187.00</u></u>


 Approved County Administrator _____ Date 12/10/19

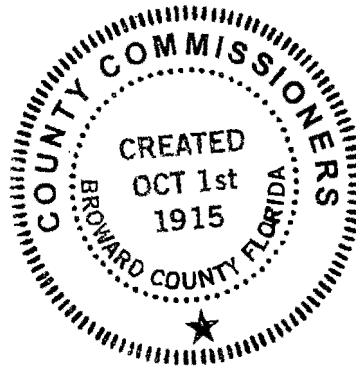

 Approved Office of Management and Budget _____ Date 11/19/2019

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11215 - Affordable Housing Trust for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

ADOPTED THIS 10 day of December, A.D.20

Agenda # 19-1271



SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11405 - Convention Center and Visitors Bureau for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.


REVENUES

<u>20801000 - BA-GFL Convention-Visitors Bur</u>	
499010 - Fund Balance	\$1,665,893.00
Total REVENUES	<u>\$1,665,893.00</u>

APPROPRIATIONS

<u>20801000 - BA-GFL Convention-Visitors Bur</u>	
512100 - Prof Svcs-Cnslt Rsrch-Studies	\$34,450.00
560380 - Computer System Upgrade	\$375,480.00
911410 - Transfer To Convention Center (11410)	\$724,586.00
<u>20801010 - BA-CVB Film</u>	
546030 - Prmtl Act-Promotnl Activities	\$40,000.00
<u>20801015 - BA-CVB MarketingComm SCS</u>	
546010 - Promotional Activity Advertising	\$87,247.00
<u>20801025 - BA-CVB Sports</u>	
546030 - Prmtl Act-Promotnl Activities	\$185,382.00
<u>20801035 - BA-CVB Multicultural</u>	
546030 - Prmtl Act-Promotnl Activities	\$87,347.00
<u>20801040 - BA-CVB Convention Group Sales</u>	
546030 - Prmtl Act-Promotnl Activities	\$29,224.00
546050 - Prmtl Act-Marketing	\$62,368.00
<u>20801045 - BA-CVB Tourism Sales</u>	
512190 - Prof Svc-Management Fees	\$2,414.00
546050 - Prmtl Act-Marketing	\$37,395.00
Total APPROPRIATIONS	<u>\$1,665,893.00</u>


 Approved County Administrator _____ Date 12/10/19

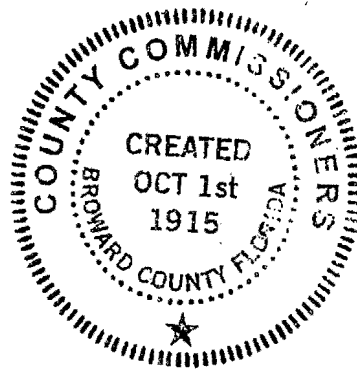

 Approved Office of Management and Budget _____ Date 11/19/2019

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11405 - Convention Center and Visitors Bureau for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

ADOPTED THIS 10 day of December, A.D. 20 19

Agenda # 19-1271



SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11410 - Convention Center for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

20501000 - BA-GFLCVB Convention Ctr Ops

499010 - Fund Balance	\$1,199,000.00
711405 - Transfer From CVB - Tourist Development Tax (11405)	\$724,586.00
Total REVENUES	\$1,923,586.00

APPROPRIATIONS

20501000 - BA-GFLCVB Convention Ctr Ops

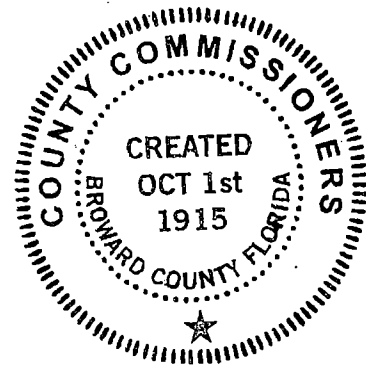
512620 - Prof Svcs-Concessions	\$1,008,000.00
547335 - Chrg-Operating Budget Disburse	\$743,056.00
560380 - Computer System Upgrade	\$172,530.00
Total APPROPRIATIONS	\$1,923,586.00

Bertha King 12/10/19
 Approved County Administrator Date

Normey Foster 11/19/2019
 Approved Office of Management and Budget Date

ADOPTED THIS 10 day of December, A.D. 20 19

Agenda # 19-1271



SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11505 - County Transportation Trust for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>61902010 - PW-Non-Departmental</u>	
499010 - Fund Balance	\$1,589,462.00
Total REVENUES	\$1,589,462.00

APPROPRIATIONS

<u>61701010 - PW-TE-Traf Eng-Administration</u>	
560320 - Replacement Equipment	\$43,252.00
<u>61902010 - PW-Non-Departmental</u>	
560380 - Computer System Upgrade	\$1,546,210.00
Total APPROPRIATIONS	\$1,589,462.00

[Signature] _____ ~~12~~ 12/10/19
 Approved County Administrator Date

Norman Foster _____ 11/19/2019
 Approved Office of Management and Budget Date

ADOPTED THIS 10 day of December, A.D. 2019

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