

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10010 - General Fund for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>15501000 - EO-BSO Admin-Professional</u>	
711015 - Transfer From BSO-Law Enforcement Contract	\$15,312.00
711020 - Transfer From BSO-Fire Rescue Contract (11020)	<u>\$198,609.00</u>
<u>15508020 - EO-BSO Cons Disp Contract Svcs</u>	
710140 - TF 10140 BSO CnDisp	<u>\$105,200.00</u>
<u>46201220 - LI-FSS-Financial Services</u>	
473065 - Miscellaneous Revenue	<u>\$100,000.00</u>
<u>61602010 - PW-HBM-Mosquito Cntrl-Admin</u>	
710040 - Transfer from Mosquito Control State (10040)	<u>\$130,450.00</u>
<u>95101000 - ND-Rev Coll-Treasury-Cash Mgm</u>	
499010 - Fund Balance	<u>\$36,271,549.00</u>
Total REVENUES	<u><u>\$36,821,120.00</u></u>

APPROPRIATIONS

<u>15501000 - EO-BSO Admin-Professional</u>	
547160 - Chrg-Miscellaneous Expense	<u>\$213,921.00</u>
<u>22502000 - AA-OESBD Economic Development</u>	
580210 - Aid To Priv Organizations	<u>\$5,090.00</u>
<u>35501068 - FA-ETS Admin. HW-SW Sup</u>	
512730 - Prof Svcs-Software Supp-Maint	<u>\$53,000.00</u>
<u>35602000 - FA-HR-Learning-Org Developmt</u>	
556310 - Training	<u>\$212,000.00</u>
<u>40201010 - HS-BARC Admin</u>	
510030 - Sal-Regular Salary and Wages	<u>\$170,000.00</u>
<u>40202000 - HS-BARC Admissions</u>	
510030 - Sal-Regular Salary and Wages	<u>\$82,000.00</u>
<u>40204000 - HS-BARC Detox</u>	
510030 - Sal-Regular Salary and Wages	<u>\$120,000.00</u>
<u>40304020 - HS-Health Care Contracts</u>	
580210 - Aid To Priv Organizations	<u>\$246,441.00</u>
<u>46201220 - LI-FSS-Financial Services</u>	
547330 - Library Sponsored Programs	<u>\$25,000.00</u>

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555100 - MS-Library Materials	\$75,000.00
<u>46307020 - LI-PSC-Nova-Sherman Library Op</u>	
547130 - Chrg-Joint Use Libraries	\$185,500.00
555100 - MS-Library Materials	\$38,880.00
<u>48100095 - PK-Admin-Nondept</u>	
546010 - Promotional Activity Advertising	\$40,000.00
<u>48201015 - PK-PMG-Regional Parks</u>	
511010 - Fleet Svcs-Motor Pool Chrgbk	\$35,000.00
<u>48302810 - PK-Central Broward Regional Park</u>	
555060 - MS-Ground Maint Suppl	\$10,000.00
<u>61602010 - PW-HBM-Mosquito Cntrl-Admin</u>	
512130 - Prof Svcs-Legal	\$62,000.00
<u>95801010 - ND-County Administration</u>	
512100 - Prof Svcs-Cnslt Rsrch-Studies	\$13,607.00
512PRO - Professional Services - Budget	\$38,880.00
547160 - Chrg-Miscellaneous Expense	\$4,000,000.00
<u>95807000 - ND-Non-Departmental Transfers</u>	
910045 - Transfer To Value Adjustment Board (10045)	(\$129,260.00)
910085 - Transfer To Homeless Services (10085)	(\$1,117,080.00)
910145 - TO 10145 Human Services Contracts	(\$372,000.00)
930205 - Transfer To General Capital Outlay Fund (30205)	\$32,436,213.00
970031 - TO 70031 AFI Grant	\$38,338.00
970032 - TO 70032 Comm Service Grant	\$26,000.00
970301 - TO 70301 Bryne Grant	\$1,626.00
970036 - TO 70036 Ryan White Part A	\$1,498.00
971300 - TO 71300 HOME Grant	\$72,088.00
971400 - TO 71400 HUD Continuum of Care	\$37,083.00
980710 - TO 80710 Comm Care for Elderly	\$96,501.00
981530 - TO 81530 Crisis Intervention Grant	\$90,000.00
993024 - TO Substance Abuse Block Grant	\$13,794.00
Total APPROPRIATIONS	\$36,821,120.00


 Approved County Administrator

4/7/2020
 Date

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Norman Foster

3/20/2020

Approved Office of Management and Budget

Date

ADOPTED THIS 7 day of April, A.D. 20 20 19

Agenda # 20-344

