SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11015 - BSO-Law Enforcement Contracts for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>15504000 - EO-BSO Law Enforc Contr Svcs</td>
<td>Police Svcs-Pompano Beach</td>
<td>$407,769.00</td>
</tr>
<tr>
<td>499010 - Fund Balance</td>
<td></td>
<td>$4,961,656.00</td>
</tr>
</tbody>
</table>

Total REVENUES $5,369,425.00

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>15504000 - EO-BSO Law Enforc Contr Svcs</td>
<td>Sal-Regular Salary and Wages</td>
<td>$323,157.00</td>
</tr>
<tr>
<td>547160 - Chrg-Miscellaneous Expense</td>
<td></td>
<td>$101,198.00</td>
</tr>
<tr>
<td>560310 - Machinery-Equip GT $1,000</td>
<td>Vehicle-Replacement</td>
<td>($75,161.00)</td>
</tr>
<tr>
<td>560330 - Vehicle-Replacement</td>
<td></td>
<td>$15,000.00</td>
</tr>
<tr>
<td>560370 - Computer Hardware</td>
<td></td>
<td>$11,220.00</td>
</tr>
<tr>
<td>910010 - Transfer To General Fund (10010)</td>
<td></td>
<td>$15,312.00</td>
</tr>
<tr>
<td>910615 - Transfer To General Trust Fund (10615)</td>
<td></td>
<td>$4,961,656.00</td>
</tr>
</tbody>
</table>

Total APPROPRIATIONS $5,369,425.00

ADOPTED THIS 11  day of April, A.D. 2020

Agenda # 20-346
BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11020 - BSO-Fire Rescue Contracts for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>15507000 - EO-BSO Fire Resc Contrct Svcs</td>
<td>Fire Rescue Aviation</td>
<td>$1,823,461.00</td>
</tr>
<tr>
<td>425540</td>
<td>Fire Rescue-Hallandale Beach</td>
<td>$11,018,456.00</td>
</tr>
<tr>
<td>499010</td>
<td>Fund Balance</td>
<td>$7,615,443.00</td>
</tr>
<tr>
<td><strong>Total REVENUES</strong></td>
<td></td>
<td><strong>$20,457,360.00</strong></td>
</tr>
</tbody>
</table>

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>15507000 - EO-BSO Fire Resc Contrct Svcs</td>
<td>Sal-Regular Salary and Wages</td>
<td>$11,526,458.00</td>
</tr>
<tr>
<td>510030</td>
<td>Chrg-Miscellaneous Expense</td>
<td>$906,774.00</td>
</tr>
<tr>
<td>560310</td>
<td>Machinery-Equip GT $1,000</td>
<td>$35,000.00</td>
</tr>
<tr>
<td>560360</td>
<td>Communication Equipment</td>
<td>$28,000.00</td>
</tr>
<tr>
<td>597330</td>
<td>Reserve-OPEB</td>
<td>$147,076.00</td>
</tr>
<tr>
<td>910010</td>
<td>Transfer To General Fund (10010)</td>
<td>$198,609.00</td>
</tr>
<tr>
<td>910615</td>
<td>Transfer To General Trust Fund (10615)</td>
<td>$7,615,443.00</td>
</tr>
<tr>
<td><strong>Total APPROPRIATIONS</strong></td>
<td></td>
<td><strong>$20,457,360.00</strong></td>
</tr>
</tbody>
</table>

Approved County Administrator: Norman Foster  
Date: 3/18/2020

ADOPTED THIS _______day of _______, A.D. 20__
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11105 - Water Control District Two for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95501000 - ND-Water Control Dist Two
499010 - Fund Balance
Total REVENUES

$2,480.00

APPROPRIATIONS

95501000 - ND-Water Control Dist Two
597060 - Other Restricted Reserves
Total APPROPRIATIONS

$2,480.00

ADOPTED THIS ___________ day of ______________, A.D. 2020

Agenda # 20-346
Resolution No. 2020-172

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11110 - Cocomar Water Control District for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95201000 - ND-Cocomar Water Cntrl Dist
499010 - Fund Balance $71,250.00

Total REVENUES $71,250.00

APPROPRIATIONS

95201000 - ND-Cocomar Water Cntrl Dist
597060 - Other Restricted Reserves $71,250.00

Total APPROPRIATIONS $71,250.00

ADOPTED THIS ___________ day of ____________, A.D. 2020

Agenda # 20-346
Resolution No. 2020-173

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11115 - Water Control District Three for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>95601000 - ND-Water Control Dist Thr</td>
<td>Fund Balance</td>
<td>($55,220.00)</td>
</tr>
<tr>
<td>499010</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Total REVENUES ($55,220.00)

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>95601000 - ND-Water Control Dist Thr</td>
<td>Other Restricted Reserves</td>
<td>($55,220.00)</td>
</tr>
<tr>
<td>597060</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Total APPROPRIATIONS ($55,220.00)

ADOPTED THIS 7 day of April, A.D. 2020

Agenda # 20-346
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11120 - Water Control District Four for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95701000 - ND-Water Control Dist Fou
499010 - Fund Balance  $14,740.00

Total REVENUES $14,740.00

APPROPRIATIONS

95701000 - ND-Water Control Dist Fou
597060 - Other Restricted Reserves $14,740.00

Total APPROPRIATIONS $14,740.00

ADOPTED THIS 7th day of April, A.D. 2020

Agenda # 20-346
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11205 - Air Pollution Trust Fund for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55231000 - EP-EEPD-Air Quality
499010 - Fund Balance

$166,997.00

Total REVENUES $166,997.00

APPROPRIATIONS

55231000 - EP-EEPD-Air Quality
597270 - Reserve-Rate Stabilization

$166,997.00

Total APPROPRIATIONS $166,997.00

ADOPTED THIS 3/18/2020

Agenda # 20-346
Resolution No. 2020-176

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11210 - Parks Enhanced Marine Law Enforcement for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>48601010 - PK-EMLEG-Administration</td>
<td>499010 - Fund Balance</td>
<td>$424,820.00</td>
</tr>
</tbody>
</table>

Total REVENUES $424,820.00

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>48601010 - PK-EMLEG-Administration</td>
<td>597110 - Reserve-Oper and Maint</td>
<td>$424,820.00</td>
</tr>
</tbody>
</table>

Total APPROPRIATIONS $424,820.00

Approved Office of Management and Budget  Date

ADORPTED THIS ______ day of April, A.D. 2020

Agenda # 20-346
Resolution No. 2020-177

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11305 - BSO - Law Enforcement Trust for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

15508030 - EO-BSO LETF Local
499010 - Fund Balance $687,070.00

15508040 - EO-BSO LETF Federal Treasury
499010 - Fund Balance $565,600.00

15508050 - EO-BSO LETF Federal Justice
499010 - Fund Balance $780,820.00

Total REVENUES $2,033,490.00

APPROPRIATIONS

15508030 - EO-BSO LETF Local
597070 - Reserve-Sheriff $687,070.00

15508040 - EO-BSO LETF Federal Treasury
597070 - Reserve-Sheriff $565,600.00

15508050 - EO-BSO LETF Federal Justice
597070 - Reserve-Sheriff $780,820.00

Total APPROPRIATIONS $2,033,490.00

Approved County Administrator  
Norman Foster  
3/18/2020

Approved Office of Management and Budget  
Date

ADMITTED THIS_________ day of April, A.D. 20

Agenda # 20-346

COUNTY COMMISSIONERS
CREATED OCT 1st 1915 BROWARD COUNTY FLORIDA

H21
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11405 - Convention Center and Visitors Bureau for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

20801000 - BA-GFL Convention-Visitors Bur
499010 - Fund Balance $1,923,427.00
711420 - Transfer From Four Cent Tourist Tax Revenue ($276,120.00)
722010 - Transfer From Civic Arena Debt Service Fund ($2,020.00)
Total REVENUES $1,645,287.00

APPROPRIATIONS

20801000 - BA-GFL Convention-Visitors Bur
597430 - Reserve-Revenue Stabilization $1,645,287.00
Total APPROPRIATIONS $1,645,287.00

Approved County Administrator

Norman Foster

Approved Office of Management and Budget

Date 3/18/2020

ADOPTED THIS 7th day of April, 2020

Agenda # 20-346
Resolution No. 2020-179

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11410 - Convention Center for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

20501000 - BA-GFLCVB Convention Ctr Ops
499010 - Fund Balance

Total REVENUES ($185,100.00)

APPROPRIATIONS

20501000 - BA-GFLCVB Convention Ctr Ops
547335 - Chrg-Operating Budget Disburse
597110 - Reserve-Operand Maint

Total APPROPRIATIONS ($185,100.00)

Approved County Administrator
Norman Foster
3/18/2020

Approved Office of Management and Budget

ADOPTED THIS 7 day of April, A.D. 2020

Agenda # 20-346
Resolution No. 2020-180

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11415 - Two Cent Tourist Tax Revenue for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>35101010</td>
<td>FA-FASD Administration</td>
<td>($20.00)</td>
</tr>
<tr>
<td>499010</td>
<td>Fund Balance</td>
<td>($20.00)</td>
</tr>
<tr>
<td><strong>Total REVENUES</strong></td>
<td></td>
<td><strong>($20.00)</strong></td>
</tr>
</tbody>
</table>

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>35101010</td>
<td>FA-FASD Administration</td>
<td>($20.00)</td>
</tr>
<tr>
<td>922010</td>
<td>Transfer To Civic Arena Debt Service (22010)</td>
<td>($20.00)</td>
</tr>
<tr>
<td><strong>Total APPROPRIATIONS</strong></td>
<td></td>
<td><strong>($20.00)</strong></td>
</tr>
</tbody>
</table>

Approved County Administrator: [Signature]
Date: 4/7/2020

Approved Office of Management and Budget: [Signature]
Date: 3/18/2020

ADOPTED THIS 7 day of April, 2020

Agenda # 20-346
Resolution No. 2020-181

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11420 - Four Cent Tourist Tax Revenue for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35101010 - FA-FASD Administration
499010 - Fund Balance

Total REVENUES

($276,120.00)

APPROPRIATIONS

35101010 - FA-FASD Administration
911405 - Transfer To Convention and Visitors Bureau

Total APPROPRIATIONS

($276,120.00)

ADOPTED THIS 7th day of April, A.D. 2020

Agenda # 20-346

Norman Foster

3/18/2020

Approved Office of Management and Budget

Date

Approved County Administrator

Date

COUNTY COMMISSIONERS
CREATED OCT 1st 1915
BROWARD COUNTY FLORIDA

7/21
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11505 - County Transportation Trust for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

61902010 - PW-Non-Departmental
499010 - Fund Balance

Total REVENUES

($362,942.00)

APPROPRIATIONS

61902010 - PW-Non-Departmental
597380 - Reserve-Emergency and Cash Flow

Total APPROPRIATIONS

($362,942.00)

Approved County Administrator: 4/7/2020

Norman Foster

Approved Office of Management and Budget: 3/18/2020

ADMITTED THIS 7 day of APRIL, A.D. 2020

Agenda # 20-346
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11510 - Constitutional Gas Tax for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm
499010 - Fund Balance $666,310.00
Total REVENUES $666,310.00

APPROPRIATIONS

95801010 - ND-County Administration
930105 - Transfer To Streets & Highways Capital Outlay $150,000.00
930115 - Transfer To Constitutional Gas Tax Projects $516,310.00
Total APPROPRIATIONS $666,310.00

Approved County Administrator

Approved Office of Management and Budget

ADOPTED THIS 7th day of April, A.D. 2020

Agenda # 20-346
Resolution No. 2020-184

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11515 - Road Impact Fee for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm
   499010 - Fund Balance                   $3,816,740.00

Total REVENUES                              $3,816,740.00

APPROPRIATIONS

61902010 - PW-Non-Departmental
   597145 - Reserve-MT Impact Fees                   $278,810.00
   597150 - Reserve-Fut Cap Outlay Zone 1           $394,719.00
   597160 - Reserve-Fut Cap Outlay Zone 2           $1,449,795.00
   597170 - Reserve-Fut Cap Outlay Zone 3           $160,573.00
   597180 - Reserve-Fut Cap Outlay Zone 4           $248,823.00
   597190 - Reserve-Fut Cap Outlay Zone 5           $149,916.00
   597200 - Reserve-Fut Cap Outlay Zone 6           $551,684.00
   597210 - Reserve-Fut Cap Outlay Zone 7           $582,420.00

Total APPROPRIATIONS                      $3,816,740.00

Approved County Administrator Date
Norman Fosle 3/18/2020

Approved Office of Management and Budget Date

ADOPTED THIS ___ day of April, A.D.2020

Agenda # 20-346
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11520 - Local Option Gas Tax for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm
   499010 - Fund Balance

Total REVENUES ($477,760.00)

APPROPRIATIONS

95801010 - ND-County Administration
   930110 - Transfer To Engineering Capital Outlay (30110)

Total APPROPRIATIONS ($477,760.00)

Adopted this 7th day of April, A.D. 2020

Agenda # 20-346
Resolution No. 2020-186

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11525 - Transportation Concurrency for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>95101000 - ND-Rev Coll-Treasury-Cash Mgm</td>
<td>($584,170.00)</td>
</tr>
<tr>
<td>499010 - Fund Balance</td>
<td></td>
</tr>
</tbody>
</table>

Total REVENUES ($584,170.00)

APPROPRIATIONS

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>95807000 - ND-Non-Departmental Transfers</td>
<td>($584,170.00)</td>
</tr>
<tr>
<td>597320 - Transportation Concurrency Reserve</td>
<td></td>
</tr>
</tbody>
</table>

Total APPROPRIATIONS ($584,170.00)

Approved County Administrator: [Signature]
Date: 3/18/2020

Approved Office of Management and Budget: [Signature]
Date: 3/18/2020

ADOPTED THIS 7 day of April, A.D.2020

Agenda # 20-346
Resolution No. 2020-187

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11600 - Transportation Surtax Fund for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm
103036 - OMB Non Departmental
499010 - Fund Balance

Total REVENUES $225,240,941.13

APPROPRIATIONS

50401010 - MT-General Administration
105585 - Comprehensive Operational Analysis and General Planning Consultants
512080 - Prof Svcs-Consult Planning ($4,000,000.00)

50401010 - MT-General Administration
105899 - COA
512080 - Prof Svcs-Consult Planning $2,000,000.00

50401010 - MT-General Administration
105900 - Transit GPC
512080 - Prof Svcs-Consult Planning $2,000,000.00

95101000 - ND-Rev Coll-Treasury-Cash Mgm
103036 - OMB Non Departmental
597260 - Reserve-Project Commitments ($184,586,320.00)
597550 - Reserve-Transitways $148,977,273.00
597560 - Reserve-Transit Infrastructure $39,145,194.00
597570 - Reserve-City Projects $126,911,464.00
597580 - Reserve-Port to Port and East West $94,793,330.13

Total APPROPRIATIONS $225,240,941.13

Approved County Administrator: Norman Foster
Date: 3/25/2020

Approved Office of Management and Budget
Date: 3/25/2020

ADOPTED THIS 7 day of April, 2020

Agenda # 20-346

CREATED OCT 1st, 1915
COUNTY COMMISSIONERS
BROWARD COUNTY FLORIDA

#21