

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50025 - Human Resources - Employee Benefits Fund for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35653000 - FA-HR-Employee Benefits

710010 - Transfer From General Fund (10010)	\$8,750,000.00
Total REVENUES	\$8,750,000.00

APPROPRIATIONS

35653000 - FA-HR-Employee Benefits

510650 - Cty pd-Health Insurance	\$4,000,000.00
510690 - Cty pd-RX Plan Self Insured	\$9,000,000.00
597060 - Other Restricted Reserves	(\$4,250,000.00)
Total APPROPRIATIONS	\$8,750,000.00


 Approved County Administrator _____ Date 9/10/2020

Norman Foster
 Approved Office of Management and Budget _____ Date August 24, 2020

ADOPTED THIS 10 day of September, A.D. 2020

Agenda # 20-1338



BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50035 - Risk Management-Owner Control for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS	From	To
<u>35806000 - FA-Risk Mgmt-Owner Cntrl Ins</u>		
530201 - Ownr Cntrl Ins Prem-OCIP	-	\$439,600.00
597450 - Reserve-OCIP Restricted	(\$439,600.00)	-
Total APPROPRIATIONS	(\$439,600.00)	\$439,600.00


 Approved County Administrator 9/10/2020
 Date


 Approved Office of Management and Budget **August 25, 2020**
 Date

ADOPTED THIS 10 day of September, A.D. 20 20

Agenda # 20-1338

