Facilities
&
Services
Overview

• Major Broward County owned and leased facilities supported by the general fund

• Geographical locations of service delivery for:
  • Court Facilities
  • General Government
  • Human Services
  • Libraries
  • Parks
  • Public Safety
  • Transit

• Aging and Building Life Cycles for Owned Facilities
Libraries

- Six Regional Libraries Incl. Main
  - 668K Sq. Ft.
  - Average year built 1998
  - Average of 22 Years old
- 30 Branch/Reading Centers
  - 763K Sq. Ft.
  - Average year built 1992
  - Average of 28 Years old
- Total of >1.4 M Sq. FT
- Overall Avg Age of 27 Years
Court Facilities

- 15 Facilities
- 3.3 M Sq. Ft
- Main Courthouse
- Regional Courthouses
- Offices
- Parking structures
- Warehouses
- Overall Average age of 32 Years
General Government

- 25 Facilities
- 9.2 M Sq. Ft
- Office Buildings
- Maintenance Facilities
- Parking structures
- Laboratories
- Warehouses
- Operation Centers (EOC, Transit)
- Overall Average age of 34 Years
Human Services

- 18 Facilities
- 565 K Sq. Ft
- Addiction Recovery
- Fl. Dept. of Health
- Family Success Centers
- Homeless Assistance Centers
- Offices
- Sexual Assault Treatment Center
- Overall Average age of 36 Years
Parks

- 52 Locations
- 15 Natural Areas
- 4 Nature Centers
- 11 Neighborhood Parks
- 13 Regional Parks
- 7 Specialty Parks
- Office Location
Public Safety

- 15 Facilities
- 1.6 M Sq. Feet
  - Sheriff Headquarters
  - District 5 Headquarters
  - 4 Detention Facilities
  - 6 Regional and MSD Fire Stations
  - Warehouses
  - Service Center
- Overall Average age of 23 Years
Transit

- 8 Facilities
- 190 K Sq. Ft
- 2 Operation/Maintenance Centers
- 6 Terminals
- Overall Average age of 19 Years
Facility Life Cycles

• 10 Year
  • Wall & Floor finishes
  • Life Safety & Security Systems

• 15 Year
  • Elevators
  • Fire protection
  • Boilers
  • Small HVAC Equipment

• 20 Year
  • Electrical and plumbing fixtures
  • Generators

• 25 Year
  • Parking lots & Other site work
  • Large HVAC Equipment
  • Restrooms

• 30 Year
  • Main Electrical Equipment
  • Escalators

• 35 Year
  • Fire Sprinklers
  • Electrical distribution

• 50 Years
  • Concrete block walls
  • Piping
Stacking Building Life Cycles

Years: 10, 15, 20, 25, 30
On-going costs: $, $, $, $, $
Combined

- 169 Facilities
- 9.5 M Sq. Feet
- Overall Average Age of 27 years