

Public Works and Environmental Services Department BUILDING CODE DIVISION | ADMINISTRAION

2307 West Broward Boulevard, Suite #300 • Fort Lauderdale, Florida 33312 • 954-765-4400 • Broward.org/Building

| 77 West broward boutevard, suite #300 • Fort Lauderdate, Florida 33312 • 934-763-4400 • broward.org/building | | | | | | |
|--|--|----------------|------|-----------|---------------|---------------|
| | FY20 | FY21 | FY22 | | FY23 | FY24 |
| | | | | | | |
| Pursuant to HB127 Section 3. 553.80 Enforcement (4b), the governing body of a local government that provides a schedule of fees shall create a building permit and utilization report and post the report on its website. The information in the report shall be derived from relevant information available in the most recently completed financial audit. | | | | | | |
| | | | | | | |
| Pursuant to HB127 (Section 3) Direct and indirect costs incurred by the local government to enforce the Florida Building Code includes the following: | | | | | | |
| (1a)- Personnel services, including salary and related employee benefit cost | 1,681,684.4 | 1,835,363.18 | 2,2 | 07,721.61 | 2,917,406.58 | 3,248,605.93 |
| (1b)- Operating expenditures and expenses. | 11,707,360.4 | 1,081,478.94 | 4 | 86,522.60 | 932,829.77 | 1,125,786.39 |
| Pursuant to HB127 (Section 3) Revenue information includes the following: | | | | | | |
| (3a)- Revenues derived from fees | -2,482,769.30 | 3,371,092.61 | -3,2 | 66,333.67 | -3,839,175.05 | -5,844,600.71 |
| (3b)- Revenues derived from fines | -55,071.0 | 36,646.72 | -(| 60,762.45 | -170,380.45 | -32,343.34 |
| (3c)-Investment earnings from the local government's investment of revenue derived from fees and fines | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 |
| (3d)-Balances carried forward by the local government pursuant to paragraph (a) | -15,533,608.3 | 7 2,939,963.00 | 2,0 | 11,000.00 | 1,637,391.00 | 1,951,348.00 |
| (3e)-Balances refunded by the local government pursuant to paragraph (a) | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| (3f)- Revenues derived from other sources, including local government general revenue | 0.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| Pursuant to HB127 (Section 3) Permit and inspection utilization | | | | | | |
| (2a)- Number of building permit applications submitted | 1,875 | 1,713.00 | | 1,879 | 898 | 1,031 |
| (2b)- Number of building permits issued or approved | 1,610 | 1,566.00 | | 1,722 | 1,944 | 1,846 |
| (2c)- Number of building inspections and reinspections requested | 9,576 | 8,103.00 | (| 5,423 | 6,334 | 6,334 |
| (2d)- Number of building inspections and reinspections conducted | 9,576 | 8,103.00 | (| 5,423 | 6,334 | 6,334 |
| (2e)- Number of building inspections conducted by a private provider | - | 2 | | 2 | - | - |
| (2f)- Number of audits conducted by the local government of private provider building inspections | - | - | | - | - | - |
| (2g)- Number of personnel dedicated by the local government to enforce the Florida Building Code, issue building permits, and conduct inspections | 18 | 19 | | 20 | 20 | 23 |
| (2h)- Other permissible activities for enforcing the Florida Building Code as described in subparagraph (a)1 | Code Enforcement and Unsafe Structures | | | | | |
| | | | | | | |