





Human Services Department

COMMUNITY PARTNERSHIPS DIVISION / Children's Services Administration

115 S Andrews Avenue, Room A370 • Fort Lauderdale, Florida 33301 • 954-357-6202 • FAX 954-357-8204

**CHILDREN'S SERVICES ADVISORY BOARD
(IN-PERSON MEETING)**

Agenda

Friday, June 13, 2025

9:00 a.m. - 11:00 a.m.

Evan Goldman, Chair

1. Welcome and Introductions E. Goldman
2. Roll Call J. Brunson
3. Approval of April 15, 2025 Minutes..... E. Goldman
4. Chair Report E. Goldman
5. Impact Report Q-Q Research Consultants
6. Center for Hearing and Communication Dr. Tracey Perez
7. Section Report Dr. T. Hill-Howard
 - Baker Act Alternative Youth Transportation Pilot Update
 - 3rd Quarter Reallocations
 - YTD Utilization and Outcomes
8. Liaison Reports
 - BCPSV. Hudge
 - DCF..... T. Schweitzer
 - Juvenile Justice Circuit 17..... T. Bush
 - Special Needs M. Juarez Stouffer
 - System of Care..... E. Segrera
9. New Business
10. Old Business
11. Public Comment (5 minutes) – Please call (754)-900-8519 – 806053168#
12. Good of the Order
13. Adjournment

Next Meeting: Friday, August 15, 2025

Location: 115 S Andrews Ave. Suite A370 Fort Lauderdale, FL 33301

If you do not have the ability to view the meeting or provide public comment and wish to do so, please notify us at the following email address (CSA@broward.org), telephone number (954-357-6202) or physical mailing address (115 S. Andrews Avenue, Fort Lauderdale, FL 33301, A370) at least {3} days before the meeting, so that the County can communicate the location of the access point to you.

Broward County Board of County Commissioners

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Broward County Board of County Commissioners
Children's Services Board
Draft Meeting Minutes April 15, 2025
9:00 am – 11:01 A.M.

1. Call to Order

Evan Goldman called the meeting to order at 9:03 A.M. and welcomed all Board Members. The chairman also welcomed new board member Dr. Yelena Revere.

2. Roll Call

Jarvis Brunson called the roll.

A quorum was established with Evan Goldman, Monica King, Jarvis Brunson, Cassandra Burrell, Sarah Gillespie Cummings, Malena Mendez, Dr. Yelena Revere, Traci Schweitzer, Joel Smith, and Veda Hudge present via TEAMS. Teves Bush, Cara Malave, Commissioner Alexandra P. Davis, Maria Juarez Stouffer, Elida Segrera, Yolanda Nails, Cynthia Honnick, and Saran Earle-Cunningham were present via TEAMS.

Members absent: Brenda Fam

Staff Members in attendance: Mr. Keith Bostick (Deputy Director, Human Services Department), Cassandra Evans (Community Partnerships Division Assistant Director), Dr. Tiffany Hill-Howard (Children's Services Administrator), Sterling Parrish (Contract Grant Administrator Sr. CSA), and Ronald Honick, Assistant County Attorney, present.

Motion: To approve the CSB November 15, 2024, and February 21, 2025 minutes.

First: Traci Schweitzer

Second:

Declaration of Conflict: None

Discussion:

Result: Passed

3. Chair Report- CSB meeting being held on a different schedule due to Good Friday Holiday/ Passover, wishing well from the Chairman. Elevate what's happening in the community. Congratulated and acknowledged community events. Discussing CSB statute and identifying 4 key areas- Priority of services on behalf of children in Broward County, that we are the principal of knowledge and wisdom for the community regarding the needs of children, to be an advocate for children's services, and to provide those important funding recommendations to the county.

Joel voiced concerns about the package received from CSA not having quality information,

a board member's name being misspelled, and wanting more detailed information in CSB packets. Joel S. also said he will not be approving the minutes or approving any proposals that will be presented during today's meeting.

Vice Chair Monica King mirrored the same concerns about not receiving a more detailed agenda packet before the board meeting.

4. Section Report –

Mid-Year reallocation- Dr. Tiffany Hill- Howard discussed that continuous numbers are coming in for Year-to-date utilization. Information with the providers, programs, original contract amounts, along with increases and decreases to the original contracts.

Joel Smith voiced concerns “that there is no explanation, and asked if the board were stupid, and what are the issues for the underutilized providers if those are valid needs for the kids in our community, why are the providers underperforming? And is there a systemic problem with finding kids?” Chairman Goldman wanted it noted on record that that type of language is not allowed in this meeting.

Motion: To support the Mid-Year Funding Reallocation

First: Cassandra Burrell

Second: Monica King

Declaration of Conflict: None

Discussion: Secretary Jarvis Brunson called roll to record; Joel Smith opposed.

Result: Passed

Utilization and Quarterly Report – Sterling Parrish- Projected utilization percentage is based on whether they received the increase or decrease as of today's date.

Baker Act Pilot Update – Cassandra Evans- The pilot is set to launch 4/15/2025. Meeting with the implementation team as well as the plot site team for kick-off. Run from April until September 30.

5. Legislative Updates- Intergovernmental affairs- Marty Cassini- Successful in getting \$300,000 into the Senate budget and \$200,000 into the House budget for the Baker Act Pilot Program.

6. Integrated Family Safety Plan- Overview given by Yolada Brown and Donna Lavalley.

7. NAC Committee Chair Reports: None, NAC meeting for 4/2/2025 was cancelled.

8. Liaison Reports

BCPS: Veda Hudge- BCPS is facing budget challenges due to declining enrollment as well as the end of federal funding. Conversations are being held in reference to filling staff positions. Redefining schools and renaming schools in alignment with the vision. In May, schools are preparing and preparing to make sure that we give the proper accommodation and all those things for our final testing, which will determine school grades.

DCF: None.

Juvenile Justice Circuit 17: None.

Special Needs: None.

System of Care: None.

9. Old Business: None

10. New Business: None

11. Public Comment: None

12. Good of the Order: None

13. Adjournment

Motion: To adjourn the CSB meeting at 11:01 A.M.

First:

Second:

Declaration of Conflict: None

Discussion: None

Result: Passed

These minutes were approved at the Children's Services Board Meeting dated February 21, 2025, as certified by:

Jarvis Brunson
Children's Services Board Secretary

Broward County, FL - Member Attendance Report - 2025

Children's Services Board

Member	Feb 21, 2025	Apr 15, 2025	TOTALS
Teves A Bush	P	P	100.0%
Maria E Juarez Stouffer	P	P	100.0%
Joel Smith	P	P	100.0%
Monica Figueroa King	P	P	100.0%
Elida Segrera	P	P	100.0%
Cassandra Burrell	P	P	100.0%
Sarah Gillespie Cummings	P	P	100.0%
Cynthia Honick	P	P	100.0%
Saran Earle-Cunningham	P	P	100.0%
Evan J. Goldman	P	P	100.0%
Veda F Hudge	P	P	100.0%
Alexandra P. Davis	P	P	100.0%
Jarvis Brunson	P	P	100.0%
Yolanda Nails	P	P	100.0%
Brenda Fam	P	A	50.0%
Cara A Malave	P	P	100.0%
Magdalena Mendez	A	P	50.0%
Traci Schweitzer	P	P	100.0%
Dr. Yelena Revere		P	100.0%

Present:	17	18	94.59%
Absent:	1	1	5.41%
Excused:	0	0	0.0%

- * P = Present
- * A = Absent
- * E = Excused
- * C = Canceled



HUMAN SERVICES DEPARTMENT
COMMUNITY PARTNERSHIPS DIVISION

CHILDREN'S SERVICES ADMINISTRATION

IMPACT REPORT 2025A

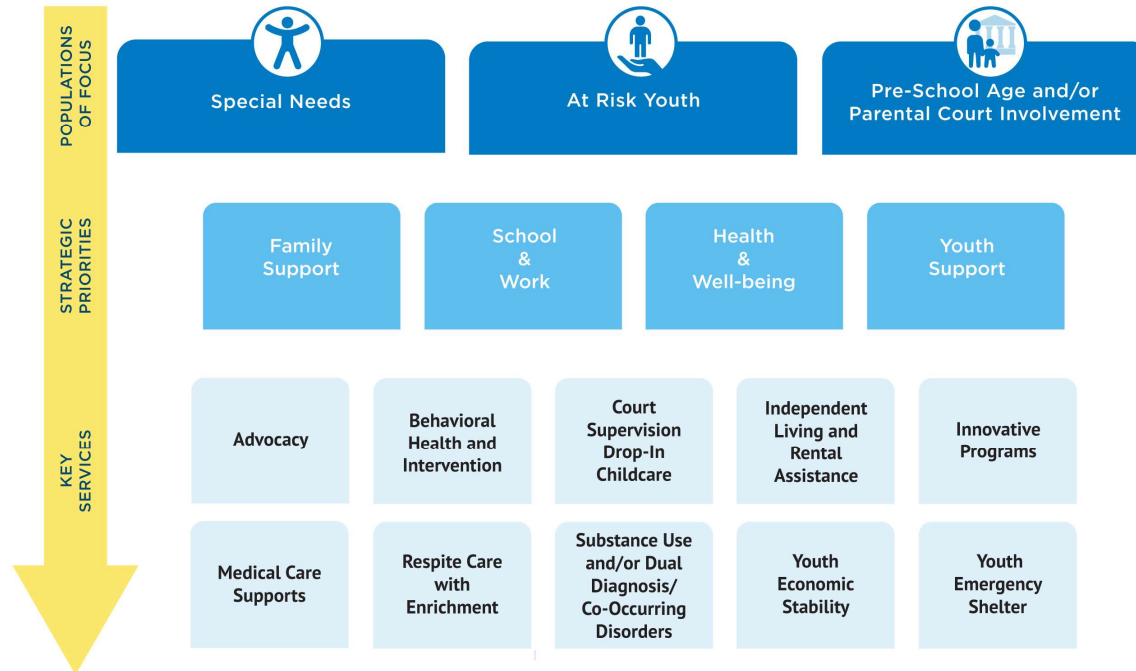
ABOUT THIS REPORT: AT THE STRATEGIC PLAN AND ACTION



Children's Services Administration STRATEGIC PLAN

Broward County Human Services Department - Community Partnerships Division

Children's Services Administration (CSA) is dedicated to promoting the well-being, safety, and healthy development of children and families in Broward County. The strategic plan aims to provide a structured framework for CSA to define our goals and objectives and outline the actions needed to achieve them.



CSA aims to foster collaboration with Community Partnerships Division to develop and deliver innovative and responsive services that meet the diverse needs of children and their families in Broward County.

REPORT OBJECTIVES



Assess how effectively strategic priorities were translated into measurable outcomes.



Conduct a detailed analysis of provider performance, service utilization, and population reach.



Identify areas of success and gaps in service delivery.

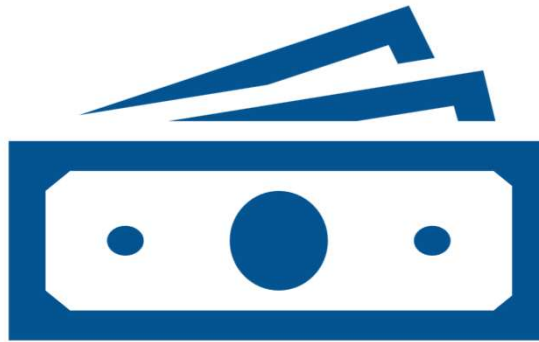


Develop data-driven recommendations to inform future planning and improvements.

FY2024 HIGHLIGHTS



38,592 Clients
Served

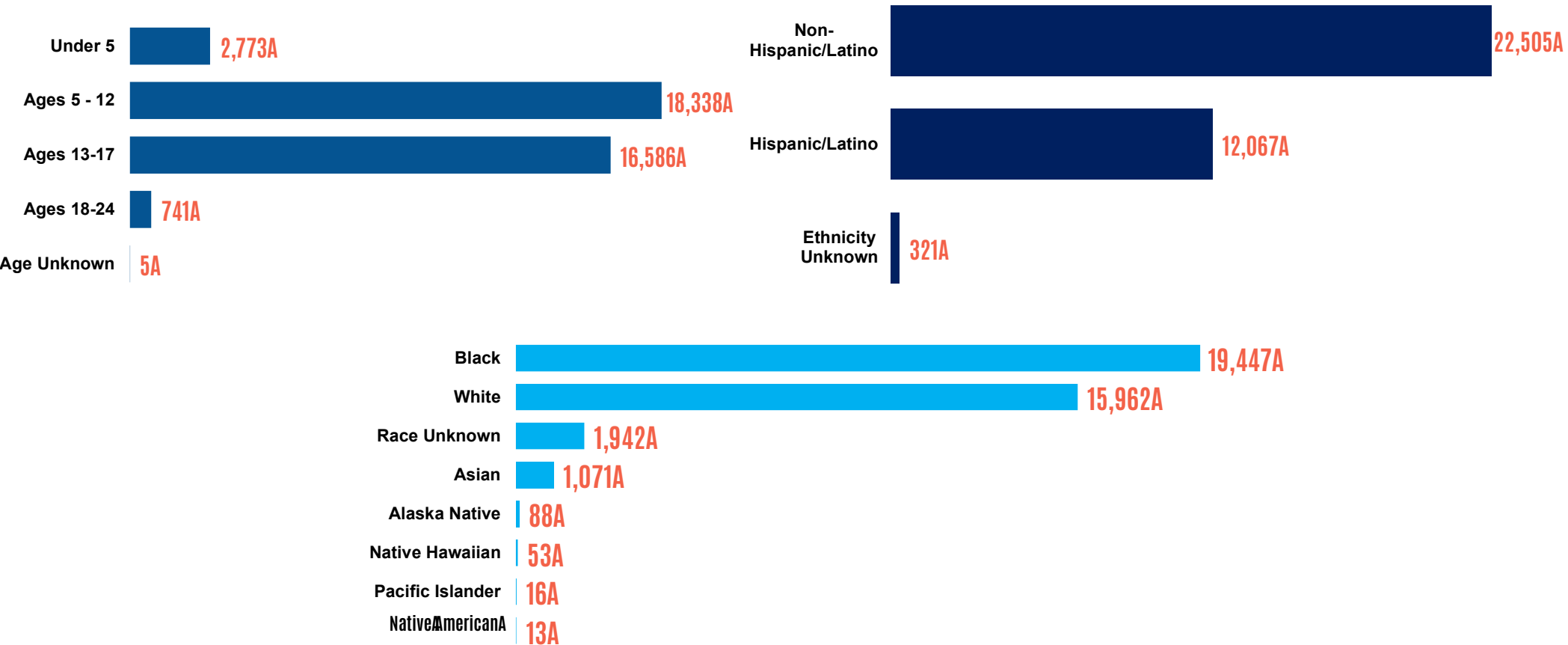


\$20,548,415 Total
Invested



94% Expenditure
Utilization

FY2024 CLIENTS SERVED AT A GLANCE



STRATEGIC PLAN SERVICE AREAS AT A GLANCE

SERVICE AREA	TOTAL FUNDING	UTILIZATION	CLIENTS SERVICED
ADVOCACY SERVICES	\$1,298,288A	81% A	945 A
COURT SUPERVISION DROP-IN CHILDCARE SERVICES	\$4,000A	96% A	167 A
INDEPENDENT LIVING AND RENTAL ASSISTANCE SERVICES	\$750,000A	87% A	88 A
MEDICAL CARE SUPPORT SERVICES	\$879,977A	89% A	620 A
MENTAL HEALTH & MENTAL HEALTH YOUTH JUSTICE POPULATION SERVICES	\$1,883,356A	97% A	3,649 A
RESPIRE CARE WITH ENRICHMENT SERVICES	\$8,074,554A	94% A	729 A
SUBSTANCE USE AND/OR DUAL DIAGNOSIS/CO- OCCURRING DISORDERS COUNSELING SERVICES	\$129,417A	90% A	130 A
YOUTH ECONOMIC STABILITY SERVICES	\$828,945A	97% A	197 A
YOUTH EMERGENCY SHELTER & SUPPORTIVE SERVICES	\$128,895A	94% A	36 A

FY20 OUTCOME PROVIDER HIGHLIGHTS



Nearly All Outcome Based Providers
Either Met, Exceeded or Were Within a
5 Percentage Points of Attainment
Goals



84% of Clients Surveyed
Indicated They Were Very
Satisfied With Services

STORIES OF IMPACT: A ADVOCACY SERVICES

"You get a diagnosis for your kid, and everything changes... you have to pick yourself up off the floor. Without services like this, it's scary. And I hope the people listening to these stories understand just how life-changing they are."

"They helped build a bridge between me and my kids... If you're looking for a service that can act as an advocate and support system between parents and children, this is it."



RECOMMENDED STRATEGIES



Strengthen Utilization Across All Programs: Investigate and address the causes of underutilization in specific service areas.



Scale High-Performing Program Models: Identify opportunities to expand programs that have consistently exceeded outcome targets.



Deepen Community Engagement and Representation: Formalize advisory structures with youth, caregivers, and culturally diverse community members to co-design service improvements.



Build Provider Capacity for Long-Term Impact: Provide ongoing technical assistance, staff development, and operational support to providers, particularly those delivering bundled interventions or working with high-need populations.



Enhance Cross-System Collaboration: Continue fostering partnerships across sectors (education, health, legal, housing) to offer holistic, coordinated care.



Monitor and Support Sustainability Efforts: Track provider progress in securing diversified funding sources or leveraging local/state/federal partnerships.



Increase Client Feedback Mechanisms for Continuous Improvement Justification: Develop additional structured opportunities for clients to share feedback.

Who is: CHC?



- Founded in 1910 and started in Broward in 1981, largest and only non-profit serving the Deaf and Hard of Hearing
- **Mission:** Provide high quality, comprehensive services to empower people affected by hearing loss, deafness, or listening challenges.
- **Vision:** Communication without Limits
- **Services:** Birth-104, Audiological, Educational, Mental Health, Case Management, and Amplified Telephone Distribution

Hearing Loss Affects Millions

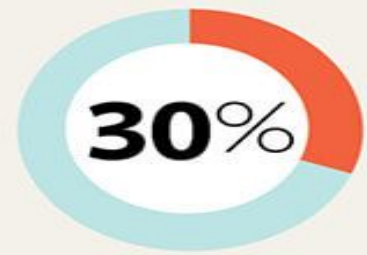
One in eight people in the U.S. (13%, or 30 million) aged 12 years or older has **hearing loss in both ears**, based on standard hearing examinations.



About **28.8 million** U.S. adults could benefit from using hearing aids.



Men are almost **twice as likely** as women to have hearing loss among adults aged 20-69.



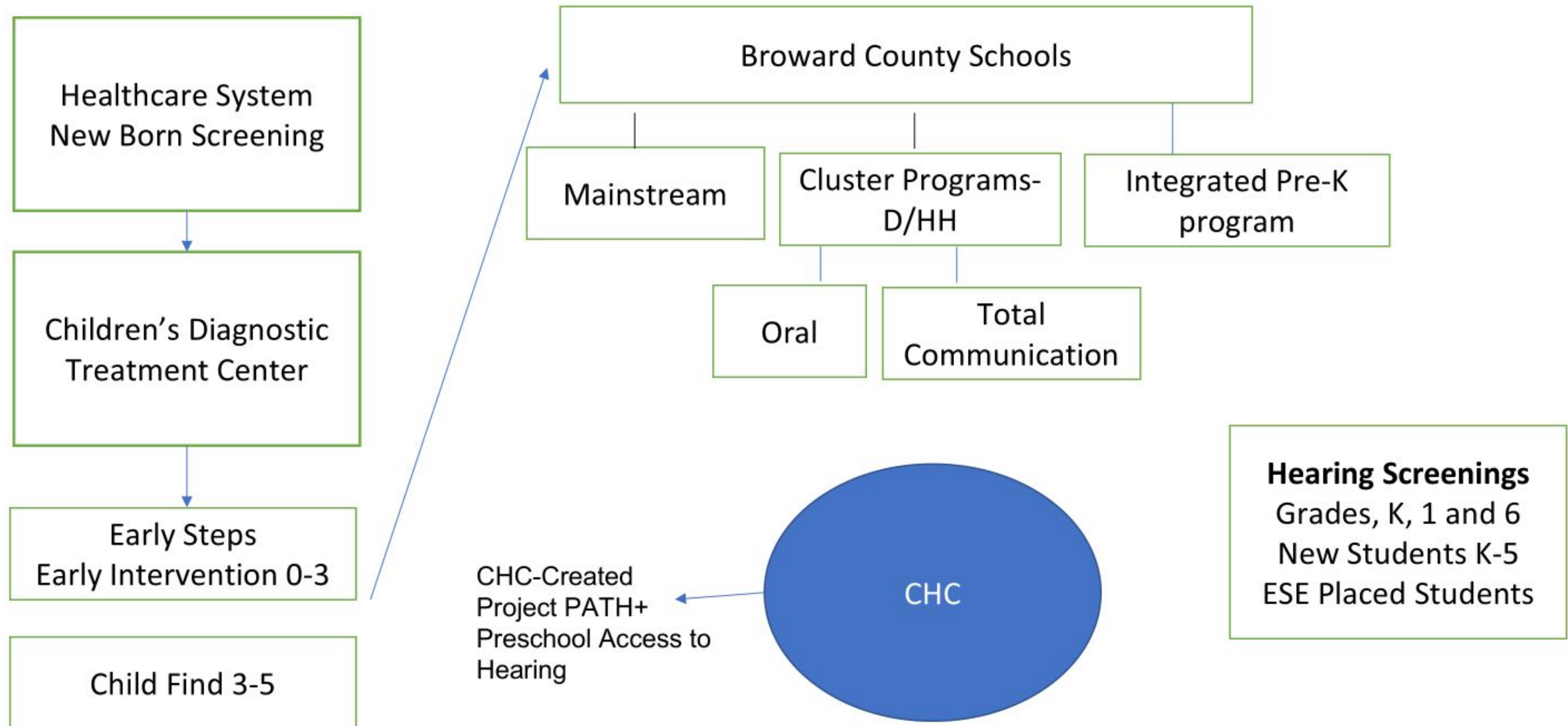
Among adults aged 70 and older with hearing loss **who could benefit from hearing aids, fewer than one in three** (30%) has ever used them.

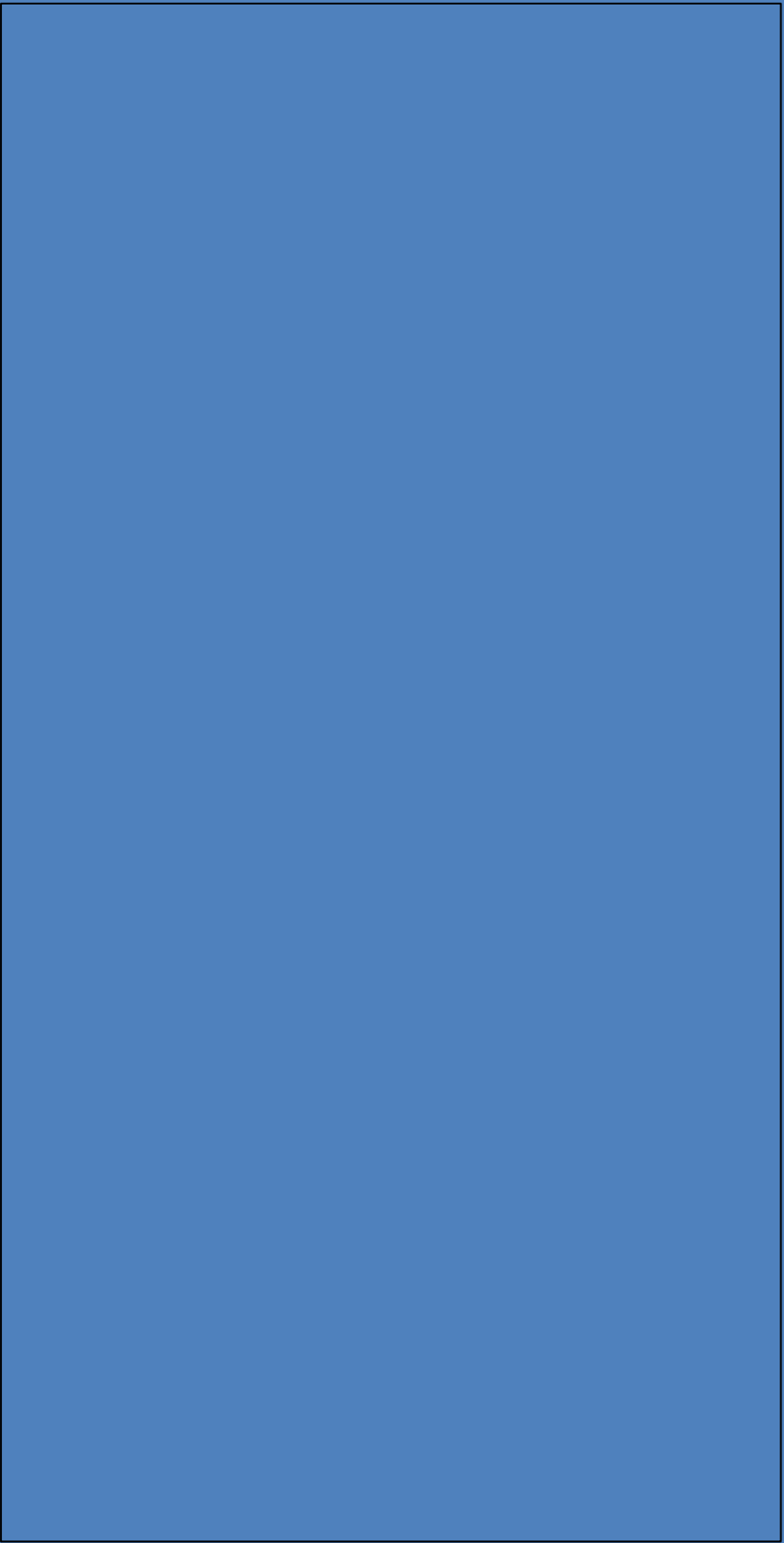
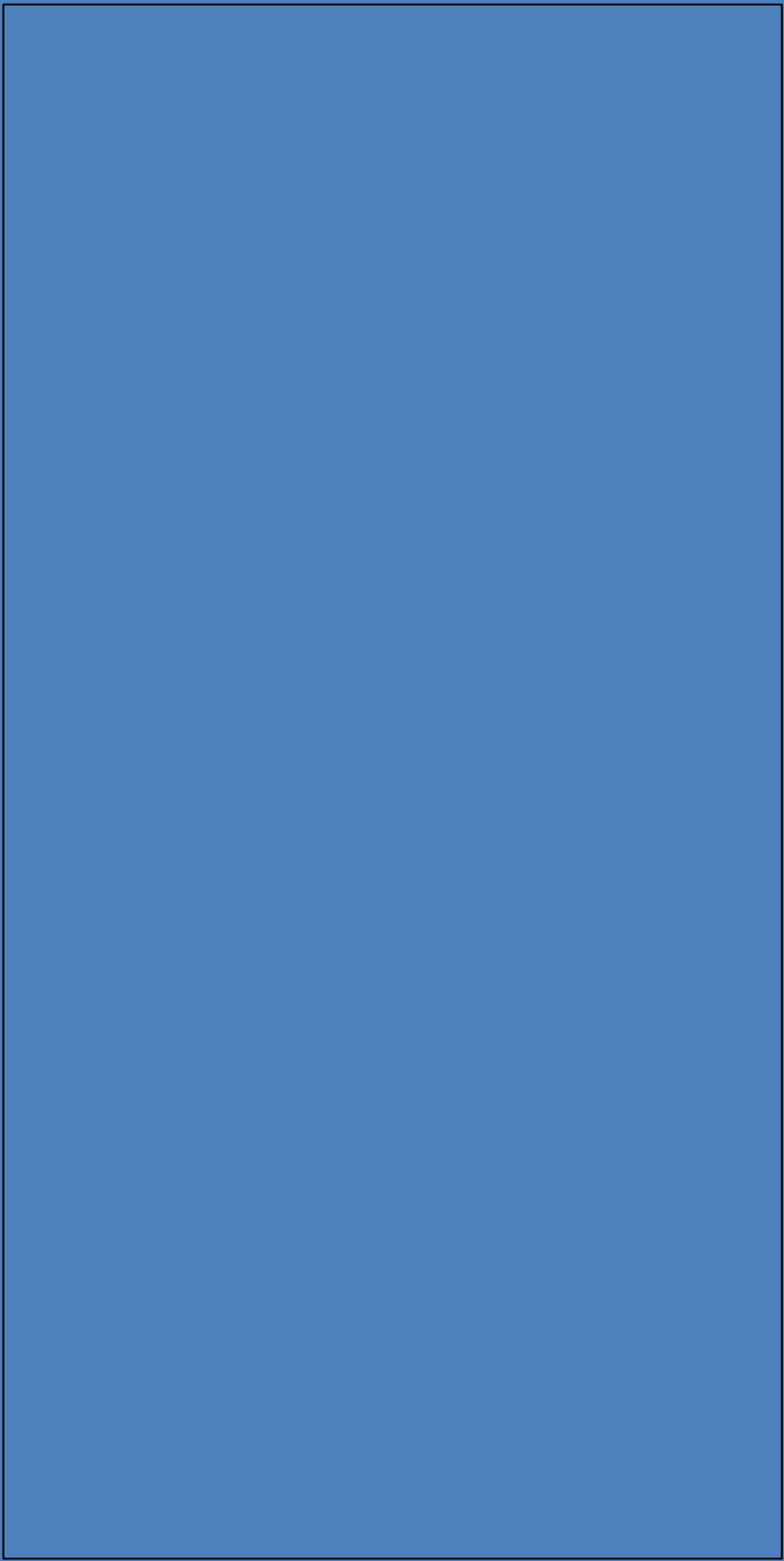
5 out of 6 children experience ear infection (otitis media) by the time they are 3 years old.



The

What We Understand about the System







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Children's Services Administration (CSA) FY 25 Third Quarter Reallocations

Service Provider	Program	Original Contract Amount	Adjustment Decreases	Adjustment Increases	New Contract Amount	Comments:
Center for Hearing and Communication, Inc.	Advocacy Services	55,000	(\$15,000)		\$40,000	Provider has experienced challenges recruiting qualified staff.
Center for Hearing and Communication, Inc.	Behavioral Health and Intervention Services	\$177,943	(\$35,000)		\$142,943	Provider is new to service area, working on outreach and staffing.
Community Based Connections, Inc.	Behavioral Health and Intervention Services	\$342,000	(\$142,000)		\$200,000	Provider agency has experienced staffing challenges. Anticipates being able to maximize utilization going forward.
Covenant House Florida, Inc.	Behavioral Health and Intervention Services	\$239,000	(\$89,000)		\$150,000	Staffing issues, along with receiving appropriate referrals for services have contributed to underutilization.
The Canaan Center, LLC	Respite Services	\$250,000	(\$100,000)		\$150,000	New provider with the County. Has had challenges identifying eligible clients. Adding a second location to increase clients served.
Broward Children's Center, Inc.	Medical Care Support Services	\$135,052	(\$125,000)		\$10,052	Provider is new to the service area, challenges with staffing and program Implementation.
Broward Children's Center, Inc.	Advocacy Services	\$113,767	(\$15,000)		\$98,767	Provider has experienced staffing challenges. Has onboarded new staff and expects utilization to increase.
Broward Children's Center, Inc.	Respite Services	\$697,570	(\$120,000)		\$577,570	Provider has experienced staffing challenges. Currently conducting mass hiring initiatives to recruit respite staff.
Henderson Behavioral Health, Inc.	Behavioral Health and Intervention Services	\$362,406		\$50,000	\$412,106	Provider has seen an increased need for services. Additional 15 clients to be served.

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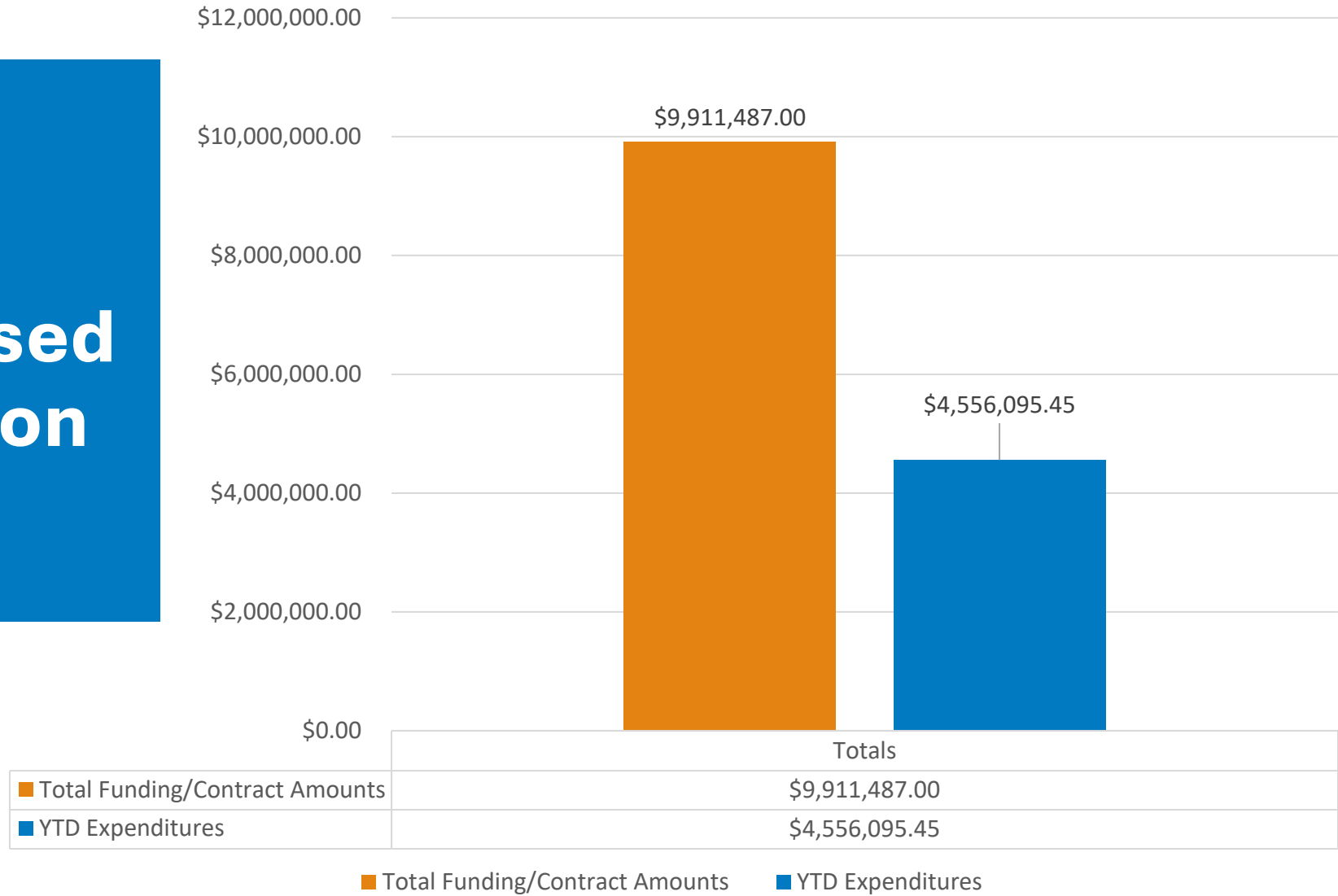
JAFCO Children's Ability Center, Inc.	Respite Services	\$772,570		\$100,000	\$872,570	Provider reports an increased need for services, currently some families are being placed on waitlists for services. Additional 147 clients to be served.
Early Learning Coalition of Broward County, Inc.	Child Care Expense Assistance	\$2,607,795		\$441,000	\$3,464,795	Provider will be able to serve additional families. Periodically there is a waitlist for services. Additional 278 clients to be served.
Sunshine Social Services, Inc d/b/a SunServe	Behavioral Health and Intervention Services	\$235,000		\$50,000	\$285,000	Provider reports an increased need for services. Additional cuts in funding from other sources impact service delivery. Additional 40 clients to be served.
	Subtotals:		(\$641,000)	\$641,000		

Human Services Department Community Partnerships Division (CPD)

Children's Services Section Fiscal Year 2025 YTD Utilization



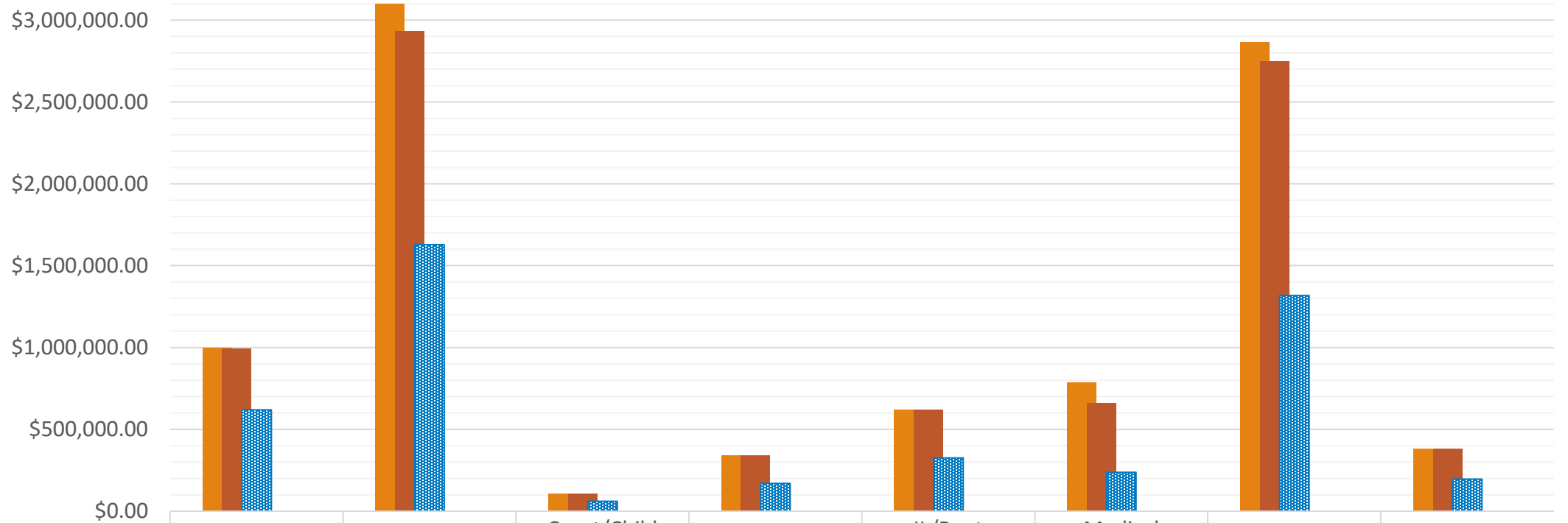
CSA FY25 Outcome-Based YTD Utilization



Outcome-Based Providers

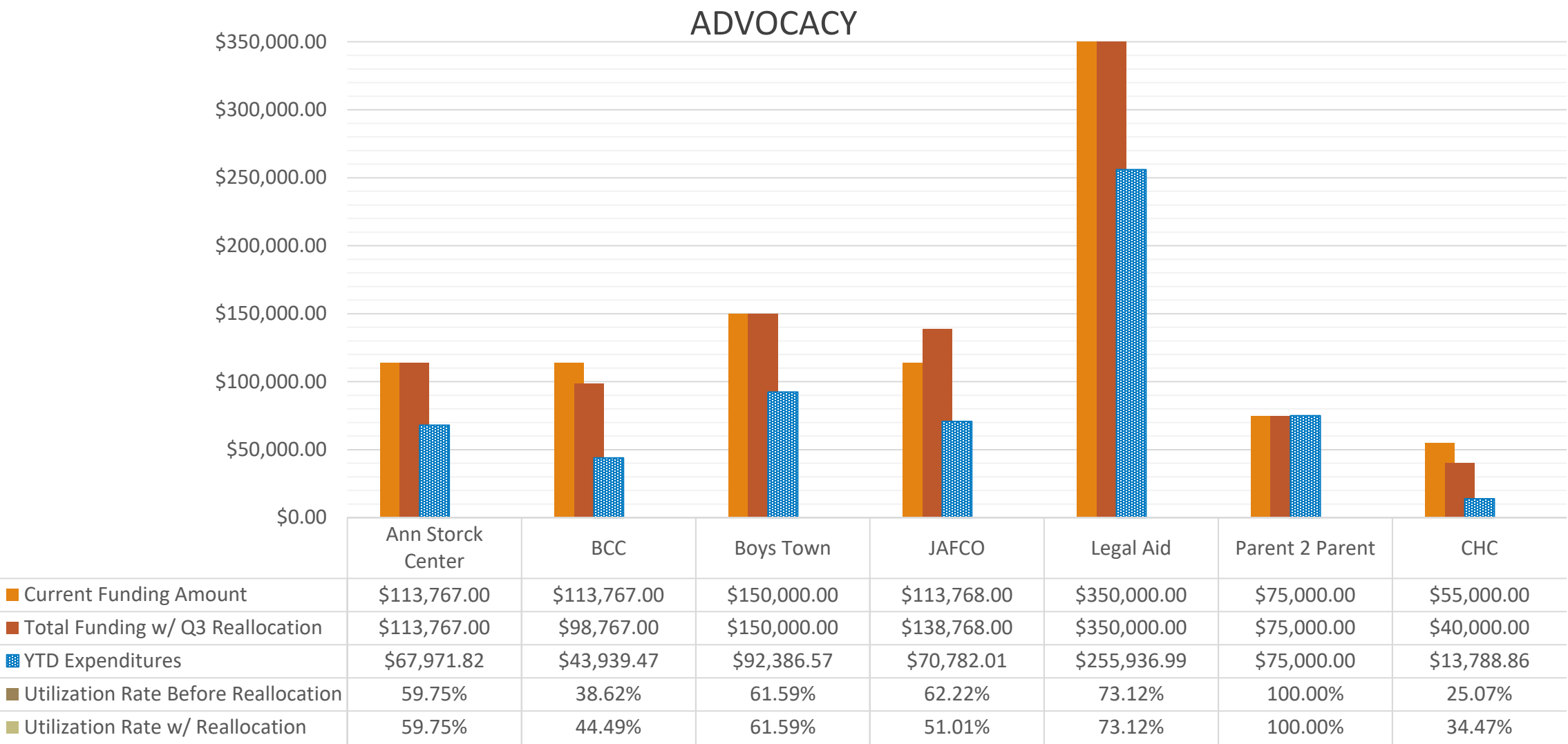
Ann Storck Center	CHC	YWCA	HANDY	FLITE	CDTC	ARC	SBHD
BCC	Covenant House		YWCA		BCC	BCC	
Boys Town			CIL			JAFCO	
						ASC	
						Cannan Center	
CHC	SunServe						
	CBCI						
	PTSD						

CSA FY25 Outcome-Based Utilization YTD



Current Funding Amount	\$996,302.00	\$3,098,952.00	\$106,897.00	\$342,132.00	\$620,000.00	\$782,997.00	\$2,866,210.00	\$378,465.00
Total Funding w/ Q3 Reallocation	\$991,302.00	\$2,932,952.00	\$106,897.00	\$342,132.00	\$620,000.00	\$657,997.00	\$2,746,210.00	\$378,465.00
YTD Expenditures	\$619,805.72	\$1,628,611.51	\$60,983.91	\$169,935.30	\$325,682.71	\$237,526.45	\$1,317,642.62	\$195,907.23
Utilization Rate Before reallocation	62.21%	52.55%	57.05%	49.67%	52.53%	30.34%	45.97%	51.76%
Utilization Rate w/ Reallocation	62.52%	55.53%	57.05%	49.67%	52.53%	36.10%	47.98%	51.76%

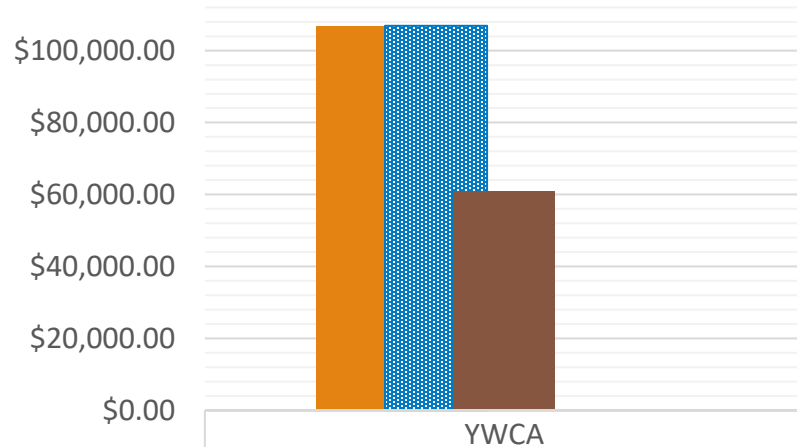
CSA FY25 YTD Utilization By Provider w/ Q3 Reallocation



Service	Outcome/Indicator	Attainment by Provider
Advocacy	Clients increased access to community or school resources and opportunities. 1.1: 80% of Clients access two (2) or more new community or school resources and opportunities within the first ninety (90) days of each initial term and option periods. 1.2: 80% of Clients implement two (2) or more strategies to navigate systems of care for their children within the first six (6) months of each initial term and option periods.	•Ann Storck Center, Inc. Outcome 1.1: MET Outcome 1.2: MET •Boys Town South Florida, Inc. Outcome 1.1: MET Outcome 1.2: MET •Broward Children's Center, Inc. Outcome 1.1: N/A Outcome 1.2: N/A •Center for Hearing and Communication, Inc. Outcome 1.1: MET Outcome 1.2: N/A •JAFCO Children's Ability Center, Inc. Outcome 1.1: MET Outcome 1.2: MET •Legal Aid Service of Broward County, Inc. Outcome 1.1: PENDING Outcome 1.2: PENDING •Parent to Parent of Broward County Inc. d/b/a Family Network on Disabilities of Broward County Outcome 1.1: MET Outcome 1.2: MET

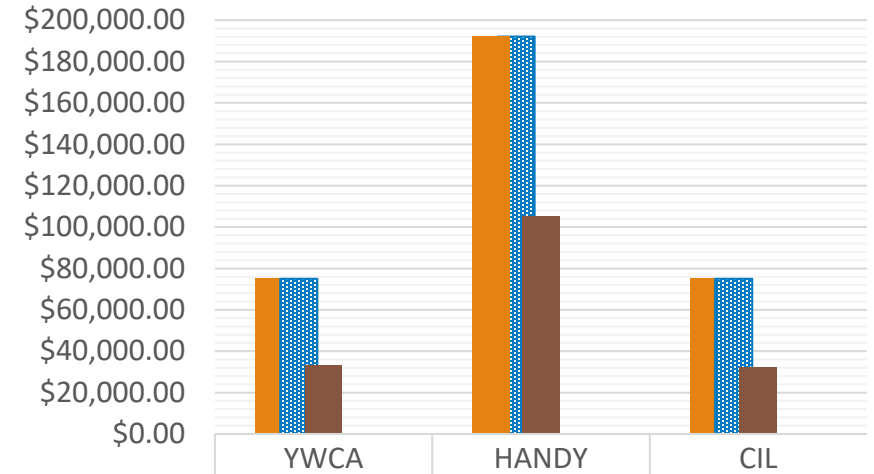
CSA FY25 YTD Utilization By Provider w/ Q3 Reallocation

COURT DROP-IN



Current Funding Amount	\$106,897.00
Total Funding w/ Q3 Reallocation	\$106,897.00
YTD Expenditures	\$60,983.91
Utilization Rate Before Reallocation	57.05%
Utilization Rate w/ Reallocation	57.05%

ECOSTA

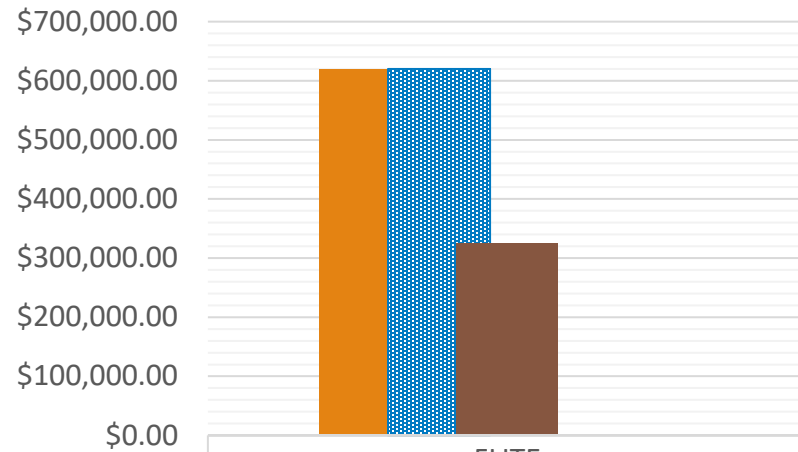


Current Funding Amount	\$75,000.00	\$192,132.00	\$75,000.00
Total Funding w/ Q3 Reallocation	\$75,000.00	\$192,132.00	\$75,000.00
YTD Expenditures	\$32,872.00	\$105,030.70	\$32,032.60
Utilization Rate Before Reallocation	43.83%	54.67%	42.71%
Utilization Rate w/ Reallocation	43.83%	54.67%	42.71%

Service	Outcome/Indicator	Attainment by Provider
ECOSTA	Clients increase knowledge of employability and job retention skills. 1.1: 80% of Clients increase knowledge of employability and job retention skills quarterly.	•Center for Independent Living of Broward County, Inc. Outcome 1.1: MET Outcome 2.1: MET Outcome 3.1: MET • Helping Advance and Nurture the Development of Youth, Inc. (HANDY) Outcome 1.1: MET Outcome 2.1: MET Outcome 3.1: MET •YWCA South Florida, Inc. Outcome 1.1: PENDING Outcome 2.1: N/A Outcome 3.1: N/A
	Clients will obtain employment, intern, apprenticeship placement 2.1: 80% of Clients obtain job placement, or apprenticeship placement within six (6) months of starting the program.	
	Clients remain employed or placed in an internship or apprenticeship 3.1: 80% of Clients who are employed or placed in a paid internship or apprenticeship will remain in that position for at least three (3) months.	

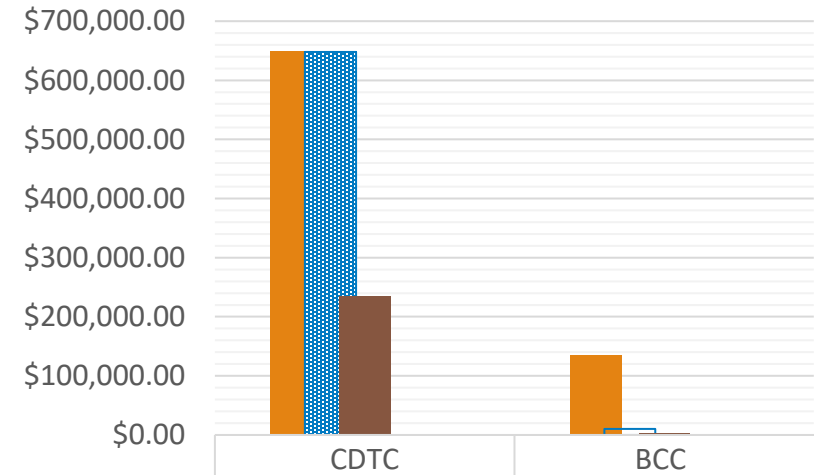
CSA FY25 YTD Utilization By Provider w/ Q3 Reallocation

IL/ RENTAL ASSISTANCE



Current Funding Amount	\$620,000.00
Total Funding w/ Q3 Reallocation	\$620,000.00
YTD Expenditures	\$325,682.71
Utilization Rate Before Reallocation	52.53%
Utilization Rate w/ Reallocation	52.53%

MEDICAL SUPPORT

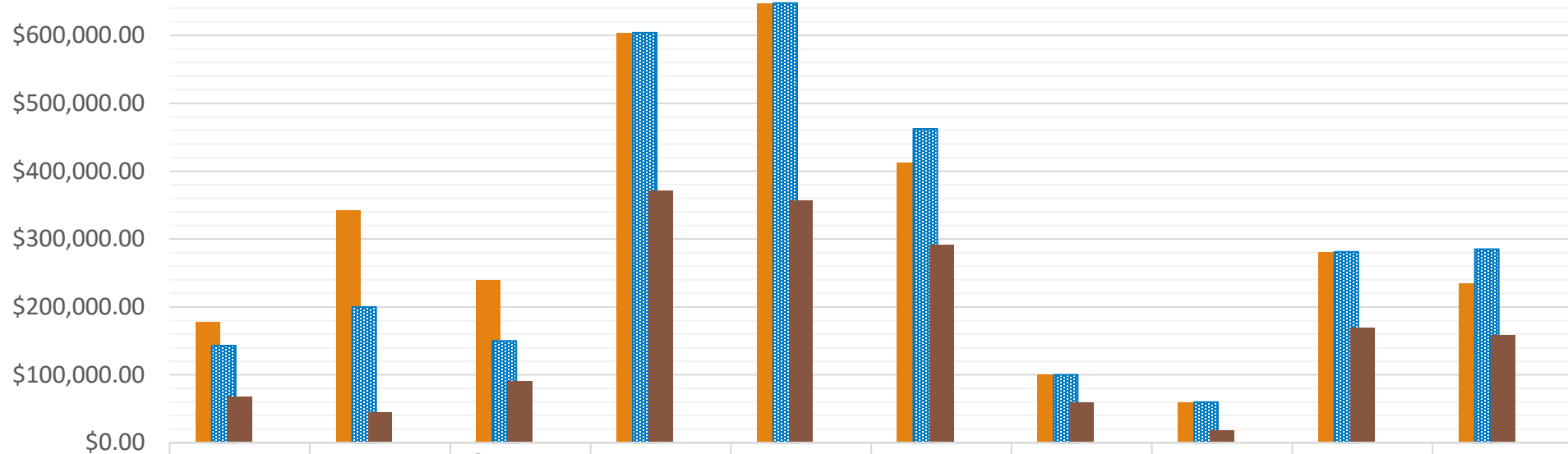


Current Funding Amount	\$647,945.00	\$135,052.00
Total Funding w/ Q3 Reallocation	\$647,945.00	\$10,052.00
YTD Expenditures	\$234,602.41	\$2,924.04
Utilization Rate Before Reallocation	36.21%	2.17%
Utilization Rate w/ Reallocation	36.21%	29.09%

Service	Outcome/Indicator	Attainment by Provider
Independent Living/ Rent Assistance	Economic well- being	•Fort Lauderdale Independence Training & Education Center, Inc. Outcome 1.1: MET Outcome 2.1: MET Outcome 3.1: MET
	1.1 80% of new Clients successfully achieve at least one goal identified on their individualized service plan quarterly. Self sufficiency	
	2.1 80% of Clients enrolled in the program who have improved independent living skills based on the post-assessment. Maintain housing	
	3.1 80% of clients who receive rental assistance payments will remain housed during program enrollment.	
Medical Support	The Client's needs are met through coordinated medical/nonmedical services.	•Broward Children's Center, Inc. Outcome 1.1: MET Outcome 2.1: MET •Children's Diagnostic & Treatment Center, Inc. Outcome 1.1: PENDING Outcome 2.1: PENDING
	1.1 80% of Clients receive at least one scheduled service as identified on their FSP each quarter.	
	1.2 80% of Clients have a reduction in acute illnesses requiring medical intervention within a three (3) month period.	

CSA FY25 YTD Utilization By Provider w/ Q3 Reallocation

BEHAVIORAL HEALTH & INTERVENTION SERVICES

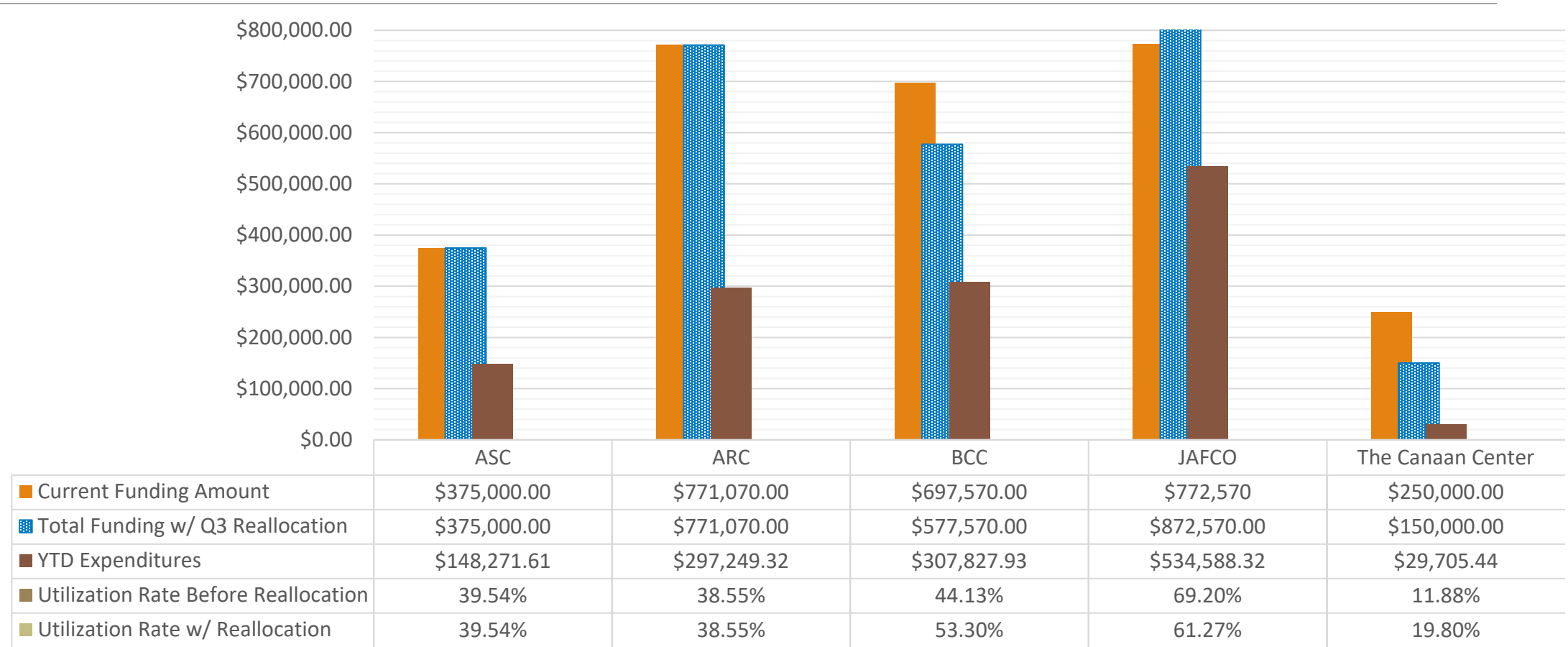


	CHC	CBCI	Covenant House	HDC	HAI	HBH	KIDS	PTSD	WID	Sunserve
Current Funding Amount	\$177,943.00	\$342,000.00	\$239,000.00	\$604,000.00	\$647,500.00	\$412,406.00	\$100,000.00	\$60,000.00	\$281,103.00	\$235,000.00
Total Funding w/ Q3 Reallocation	\$142,943.00	\$200,000.00	\$150,000.00	\$604,000.00	\$647,500.00	\$462,406.00	\$100,000.00	\$60,000.00	\$281,103.00	\$285,000.00
YTD Expenditures	68,024.89	45,236.49	90,243.41	371,320.33	356,774.43	291,242.51	59,681.56	18,157.66	169,700.17	158,230.06
Utilization Rate Before Reallocation	38.23%	13.23%	37.76%	61.48%	55.10%	70.62%	59.68%	30.26%	60.37%	67.33%
Utilization Rate w/ Reallocation	47.59%	22.62%	60.16%	61.48%	55.10%	62.98%	59.68%	30.26%	60.37%	55.52%

Service	Outcome/Indicator	Attainment by Provider	
Behavioral Health and Intervention Services	Clients improve wellness and wellbeing. 1.1: 80% of Clients improved their assessment score from the highest previous Assessment. 1.2: 80% of Clients achieve one or more Care Plan goals by the designated target date.	•Center for Hearing & Communication, Inc. Outcome 1.1: MET Outcome 1.2: MET Outcome 2.1: MET Outcome 3.1: MET Outcome 4.1: N/A	•Henderson Behavioral Health, Inc. Outcome 1.1: MET Outcome 1.2: MET Outcome 2.1: MET Outcome 3.1: MET Outcome 4.1: MET
	Clients remain engaged. 2.1: 80% of Clients will decrease emotional and/or behavioral disturbances requiring therapeutic interventions while receiving services.	•Community Based Connections, Inc. Outcome 1.1: PENDING Outcome 1.2: PENDING Outcome 2.1: PENDING Outcome 3.1: PENDING Outcome 4.1: PENDING	•Kids in Distress, Inc. Outcome 1.1: MET Outcome 1.2: MET Outcome 2.1: MET Outcome 3.1: MET Outcome 4.1: N/A
	Clients improve ability to function in the community. 3.1: 80% of Clients are not admitted to a hospital emergency department, any crisis stabilization services, or a mental health inpatient department for behavioral or mental health-related conditions while receiving Services.	•Covenant House Florida, Inc. Outcome 1.1: MET Outcome 1.2: MET Outcome 2.1: MET Outcome 3.1: MET Outcome 4.1: MET	•Parakletos Therapeutic Services & Discipleship, LLC Outcome 1.1: N/A Outcome 1.2: N/A Outcome 2.1: N/A Outcome 3.1: MET Outcome 4.1: N/A
	Decrease recidivism. 4.1: 80% of Clients who are involved in the juvenile justice system decrease legal interventions while enrolled and receiving Services."	•Harmony Development Center, Inc. Outcome 1.1: MET Outcome 1.2: MET Outcome 2.1: MET Outcome 3.1: MET Outcome 4.1: MET	•Sunshine Social Services, Inc d/b/a SunServe Outcome 1.1: MET Outcome 1.2: MET Outcome 2.1: MET Outcome 3.1: MET Outcome 4.1: N/A
		•Healing Arts Institute of South Florida International, Inc. Outcome 1.1: PENDING Outcome 1.2: PENDING Outcome 2.1: PENDING Outcome 3.1: PENDING Outcome 4.1: PENDING	•The School Board of Broward County, Florida Outcome 1.1: N/A Outcome 1.2: N/A Outcome 2.1: N/A Outcome 3.1: N/A Outcome 4.1: N/A
			•Women in Distress of Broward County, Inc. Outcome 1.1: MET Outcome 1.2: MET Outcome 2.1: MET Outcome 3.1: N/A Outcome 4.1: N/A

CSA FY25 YTD Utilization By Provider w/ Q3 Reallocation

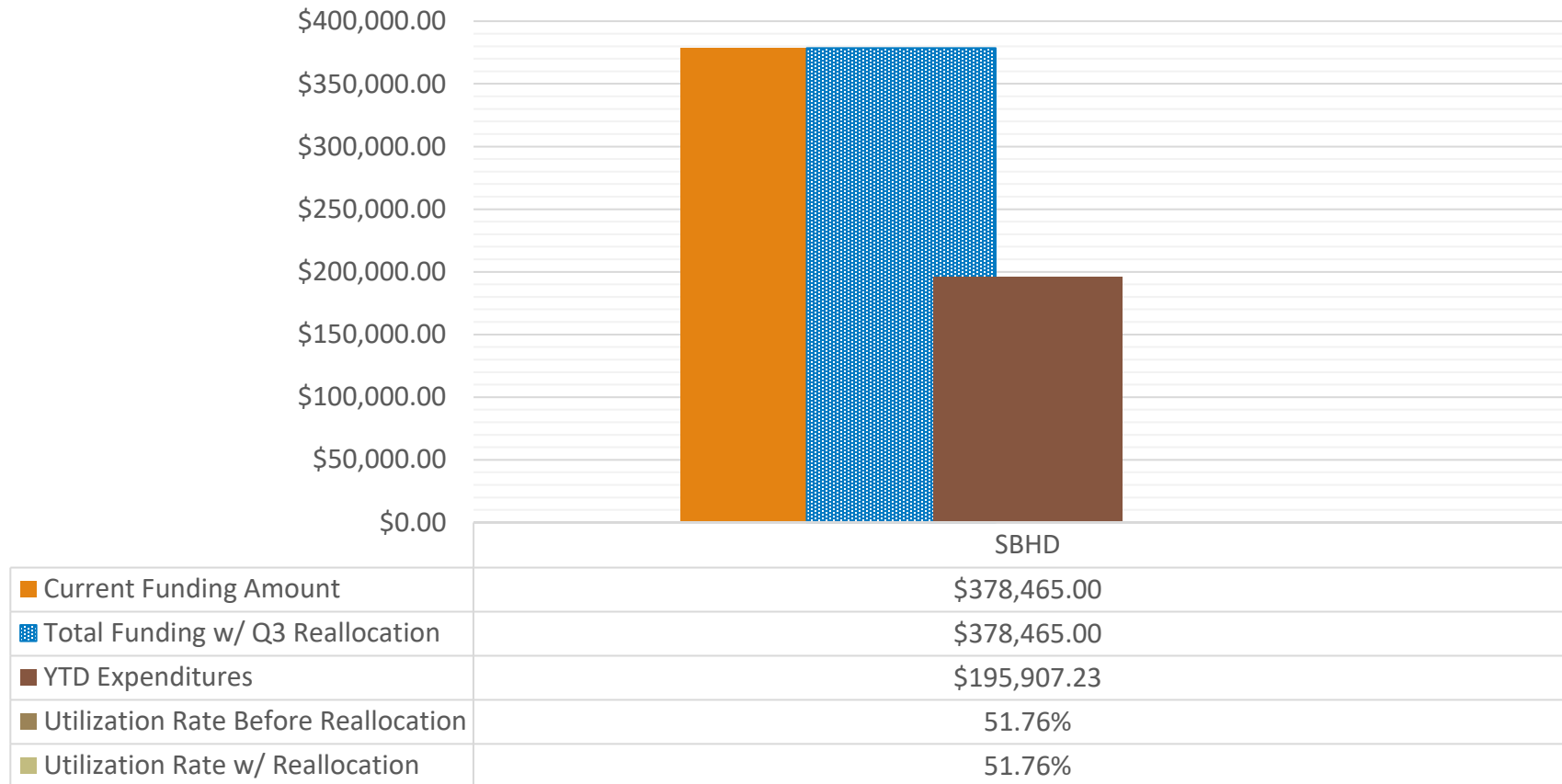
RESPITE



Service	Outcome/Indicator	Attainment by Provider
Respite	Clients maintain or increase developmentally appropriate skills. 1: 80% of Clients served for at least six (6) months maintain or increase developmentally appropriate skills as evidence by the Assessment.	•Ann Storck Center, Inc. Outcome 1: MET Outcome 2: MET •Arc Broward, Inc. Outcome 1: N/A Outcome 2: MET
	Caregivers experience improved wellbeing 2: 80% of new Clients' Caregivers demonstrate a decreased level of stress every three (3) months after initial intake, as indicated on the Assessment.	•Broward Children's Center, Inc. Outcome 1: MET Outcome 2: MET •JAFCO Children's Ability Center, Inc. Outcome 1: MET Outcome 2: MET •The Canaan Center, LLC Outcome 1: N/A Outcome 2: MET

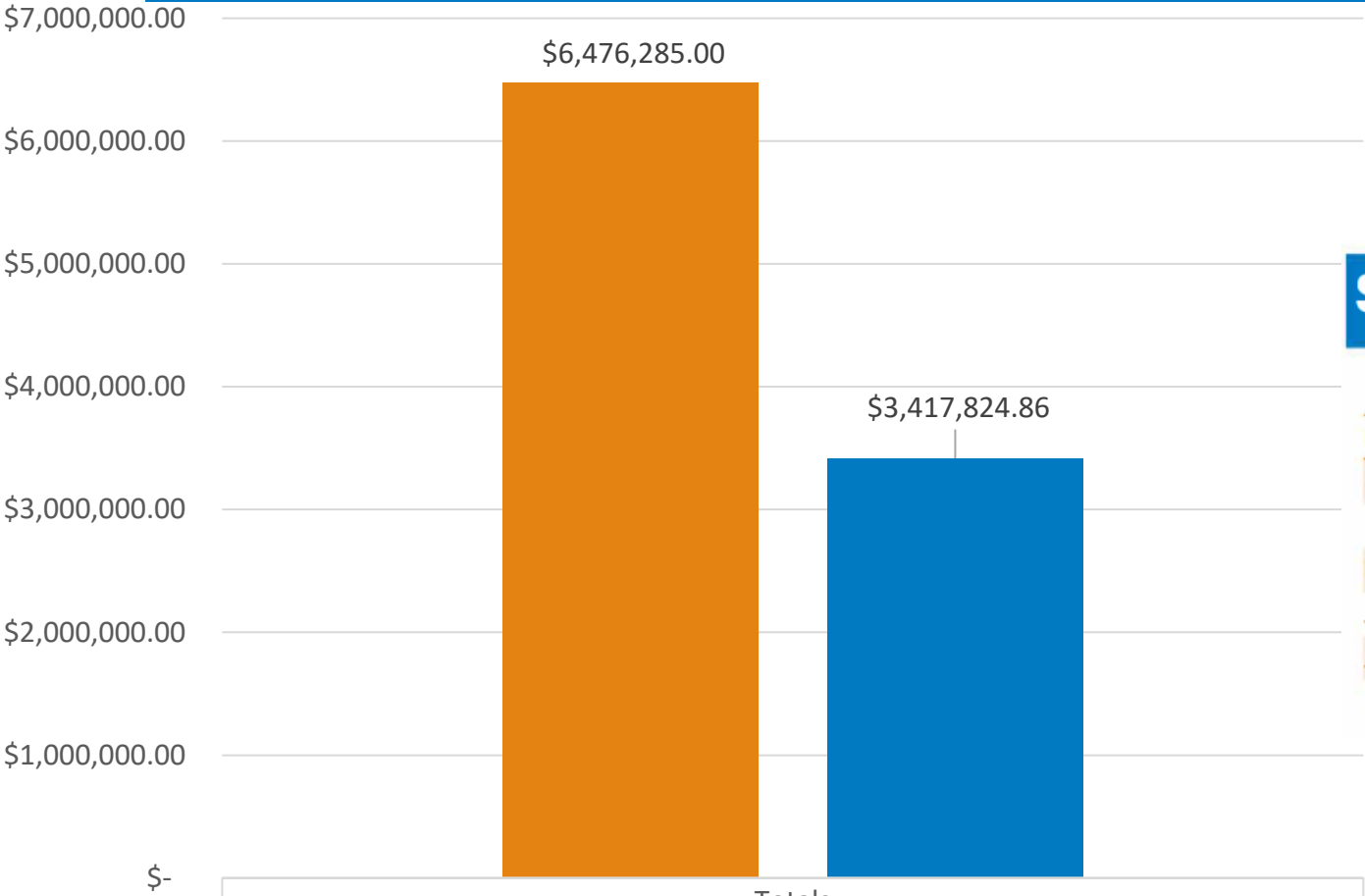
CSA FY25 YTD Utilization By Provider w/ Q3 Reallocation

SUBSTANCE USE- DUAL DIAGNOSIS- CO-
OCCURRING DISORDERS COUNSELING
SERVICES



Service	Outcome/Indicator	Attainment by Provider
Substance Use- Dual Diagnosis- Co- Occurring Disorders Counseling Services	Clients decrease symptoms and/or behaviors associated with substance use disorders 1.1: 80% of Clients achieve at least one (“1”) goal identified in treatment plan quarterly.	•South Broward Hospital District d/b/a memorial Healthcare System Outcome 1: MET Outcome 2: MET
	Caregivers remain in the community 2: 80% of Clients served for at least three (“3”) months remain in the community.	

CSA FY25 YTD Special Projects Utilization



Special Projects Providers

- Boys & Girls Club of Broward County Caver
- Boys & Girls Club of Broward County Lauderhill
- Boys & Girls Club of Broward County Reitman
- Early Learning Coalition of Broward County Inc
- Junior Achievement of South Florida Financial Literacy
- Junior Achievement of South Florida Youth Workforce Development
- School Board of Broward County, Florida

Total Funding/Contract Amounts	\$6,476,285.00
YTD Expenditures	\$3,417,824.86

Total Funding/Contract Amounts YTD Expenditures