



Human Services Department
COMMUNITY PARTNERSHIPS DIVISION / Children's Services Administration
115 S Andrews Avenue, Room A370 • Fort Lauderdale, Florida 33301 • 954-357-6202 • FAX 954-357-8204

CHILDREN'S SERVICES ADVISORY BOARD
(IN-PERSON MEETING)

Agenda

Friday, March 27, 2026
9:00 a.m. - 11:00 a.m.

Cassandra Burrell, Chair

- 1. Welcome and Introductions ..... C. Burrell
2. Roll Call ..... J. Brunson
3. Approval of CSB Minutes..... C. Burrell
4. Chair Report ..... C. Burrell
5. Committee Chair's Report ..... C. Burrell
• Needs Assessment
6. Section Report ..... Dr. T. Hill-Howard
• Utilization
7. Office of Justice Services ..... Ismael Romero III
8. Liaison Reports
• BCPS .....V. Hudge
• DCF..... T. Schweitzer
• Juvenile Justice Circuit 17..... T. Bush
• Special Needs ..... M. Stouffer Juarez
• System of Care..... E. Segara
9. New Business
10. Old Business
11. Public Comment (5 minutes) – Please call (754)-900-8519 – 806053168#
12. Good of the Order
13. Adjournment

Next Meeting: May 15, 2026

Location: 115 S Andrews Ave. Suite A370 Fort Lauderdale, FL 33301

If you do not have the ability to view the meeting or provide public comment and wish to do so, please notify us at the following email address (CSA@broward.org), telephone number (954-357-6202) or physical mailing address (115 S. Andrews Avenue, Fort Lauderdale, FL 33301, A370) at least {3} days before the meeting, so that the County can communicate the location of the access point to you.



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Broward County Board of County Commissioners  
Children's Services Board  
Draft Meeting Minutes January 9, 2026  
9:00 am – 11:05 A.M.

**1. Call to Order**

Monica King called the meeting to order at 9:02 A.M. and welcomed all Board Members.

**2. Roll Call**

Jarvis Brunson called the roll.

A quorum was established with Monica King, Joel Smith, Jarvis Brunson, Cassandra Burrell, Traci Schweitzer, Dr. Veda Hudge, Yolanda Nails, and Maria Jaurez Stouffer

Elida Segrera, Sarah Gillespie- Cummings, Caleine Ajusma, Teves Bush, Cynthia Honnick, Dr. Bevlyn Sagon, present via TEAMS.

Members absent: Commissioner Davis and Saran Earle- Cunningham.

Staff Members in attendance: Cassandra Evans (Community Partnerships Division Director), Dr. Tiffany Hill-Howard (Children's Services Administrator), Sterling Parrish (Contract Grant Administrator Sr. CSA), Jasmine Robert (Administrative Specialist, CSA)

**3. Motion: To approve the CSB January 9, 2026 minutes.**

**First:** Maria Juarez- Stouffer

**Second:** Cassandra Burrell

**Declaration of Conflict:** None

**Discussion:**

**Result:** Passed

**4. Chair Report – Nominating Committee Report**

Following the resignation of Evan Goldman as Chair, the Nominating Committee met on December 17, 2025. There were no nominations from the floor.

**Motion: To approve Cassandra Burrell as Chair of Children's Services Board**

**First:** Monica King

**Second:** Joel Smith

**Declaration of Conflict:** None

**Discussion:**

**Result:** Passed

**5. Committee Report**

Needs Assessment (Maria Juarez Stouffer)- NAC reported on January 7, 2026, committee meeting. County staff presented contingency scenarios for potential funding reductions of 5%, 10%, and 15% as a planning exercise only. Board members emphasized the importance of presenting the human impact of potential cuts.

**6. Section Report – Dr. Tiffany Hill- Howard-** Staff reported final fiscal year reconciliation results showing utilization increased from 95% to 97.5%.

JAG Grant Update - Deborah Scott provided an update on the \$270,785 Grant award. All grant activities are expected to be completed by March 31, 2026.

**7. Ryan White & Ending the HIV Epidemic Presentation-** Staff presented an overview of the Ryan White and Ending the HIV Epidemic initiatives, highlighting program outcomes and community impact.

**Legislative Updates (Intergov)-**Naomi provided a reminder regarding board attendance requirements, noting that three consecutive unexcused absences will result in automatic removal. Members were encouraged to communicate proactively regarding absences.

Stuart Rimland- The federal budget is funded through January 30. Budget bills are moving at the federal level. No foreseeable shutdown. State legislative session starts on Tuesday, January 13, and runs through March 13<sup>th</sup>. Bill filing is January 9, 2026.

**8. Liaison Reports**

**BCPS- Dr. Veda Hudge-** Superintendent has named 5 key priorities- 1. Sustaining Academic Success, scores from PM 2 are looking up, data dives to bring schools around the table to immediately address needs, 63 schools participate in this process. 2. Finalizing and redefining schools, 3. Adjusting organizational chart, 4. Budget Execution- right now, there is a hiring freeze, 5. strengthening our procurement and our contracting process.

**DCF: Traci-** February is Human Trafficking Awareness month, event on January 24<sup>th</sup> for students, Behind the Mask, with a focus on online gaming

**Juvenile Justice Circuit 17:** Teves Bush- Update on initiative for gun violence, statute updates- youth will now have to go to a gun violence program. Sarah Guillespie Cummings- suggested gun violence program from Teves Bush as a preventive measure would be great to consider for the diversion coalition to do value-added groups for the young people who are in diversion

**Special Needs:** None.

**System of Care:** None.

**Stuart Rimland-** Bill HB 605 that would prevent the local governments from giving any money to nonprofits.

**9. New Business:** None.

**10. Old Business:** None.

**11. Public Comment:** None.

**12. Good of the Order:** Jasmine R- Speaking on CSB meeting, new binder set up, and not to remove resources. Cassandra Burrell- The Community Foundation of Broward has 2 open funding areas that are going to close on January 31<sup>st</sup>. Social Economic Mobility and Youth Enrichment. Treasa Stubbs introduced herself as the new Deputy Director, replacing Keith Bostick.

**13. Adjournment:**

**Motion:** To adjourn the CSB meeting at 10:57 A.M.

**First:** Traci Schweitzer

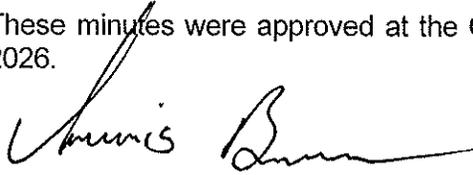
**Second:** Cassandra Burrel

**Declaration of Conflict:** None

**Discussion:** None

**Result:** Passed

These minutes were approved at the Children's Services Board Meeting dated January 9, 2026.

A handwritten signature in black ink, appearing to read "Jarvis Brunson". The signature is written in a cursive style with a long horizontal stroke at the end.

Jarvis Brunson  
Children's Services Board Secretary

# Broward County, FL - Member Attendance

## Children's Services Board

Member	Jan 09, 2026	TOTALS
Alexandra P. Davis	A	0.0%
Teves A Bush	P	100.0%
Maria E Juarez Stouffer	P	100.0%
Joel Smith	P	100.0%
Monica Figueroa King	P	100.0%
Elida Segrera	P	100.0%
Cassandra Burrell	P	100.0%
Sarah Gillespie Cummings	P	100.0%
Cynthia Honick	P	100.0%
Dr. Yelena Revere	P	100.0%
Dr. Bevlyn Sagon	P	100.0%
Jarvis Brunson	P	100.0%
Yolanda Nails	P	100.0%
Caleine Ajusma	P	100.0%
Veda F Hudge	P	100.0%
Traci Schweitzer	P	100.0%
Saran Earle-Cunningham	A	0.0%

Present:	15	88.24%
Absent:	2	11.76%
Excused:	0	0.0%

- \* P = Present
- \* A = Absent
- \* E = Excused
- \* C = Canceled

**Human Services Department  
Community Partnerships Division (CPD)**

**Children's Services Administration Section  
Fiscal Year 2026  
Year-to-Date Utilization**

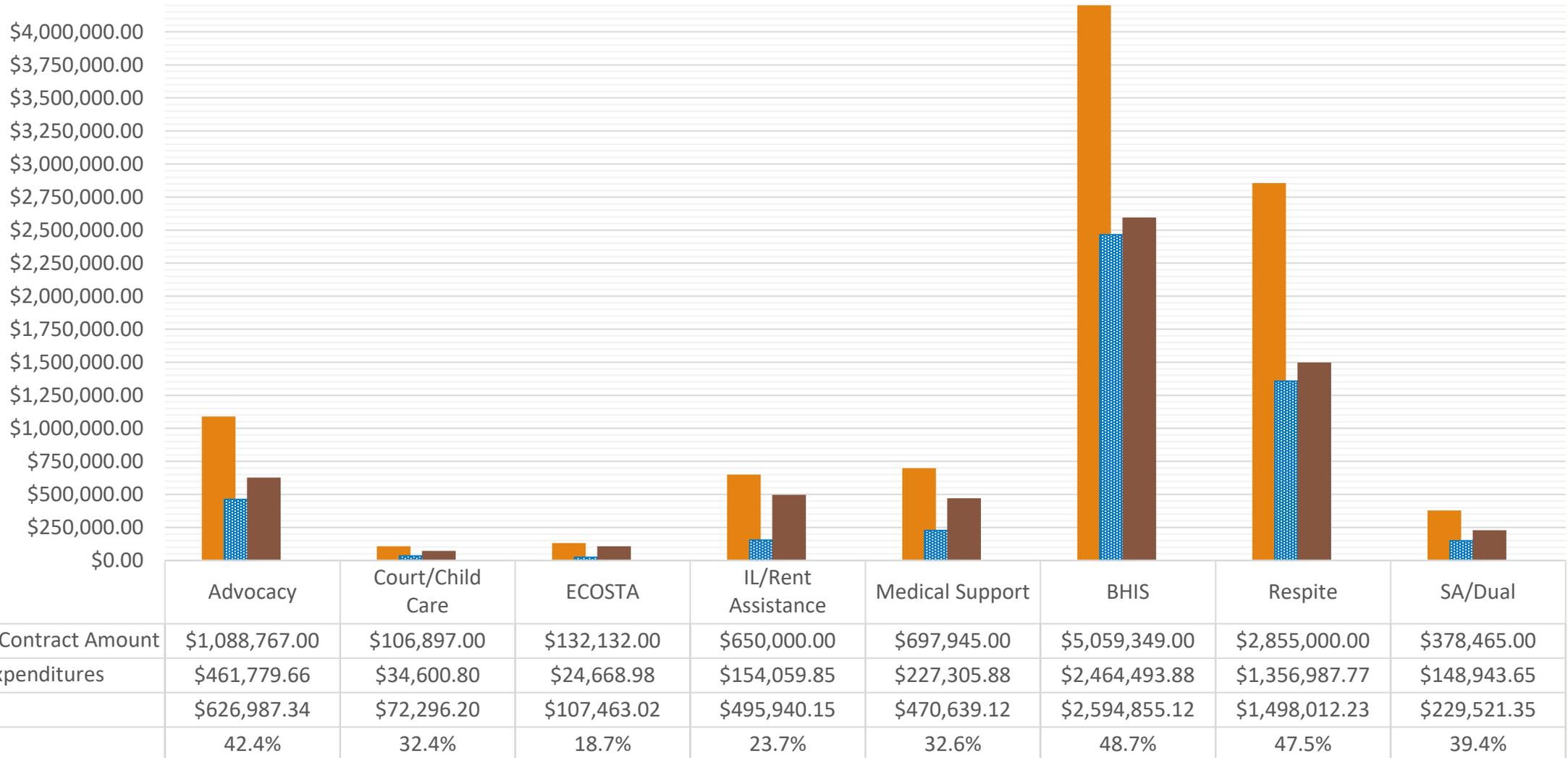


# CSA FY26 Year-to-Date Utilization

**43%**  
Utilization

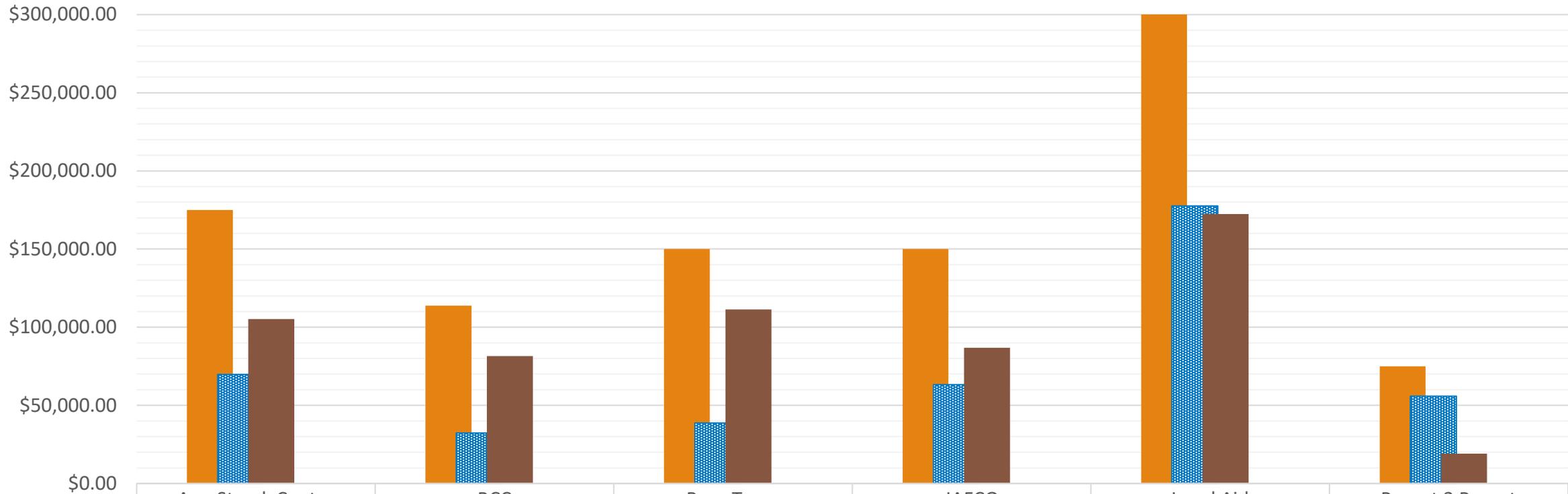


# CSA FY26 Year-to-Date Utilization By Funded Service



# CSA FY26 Year-to-Date Utilization By Provider

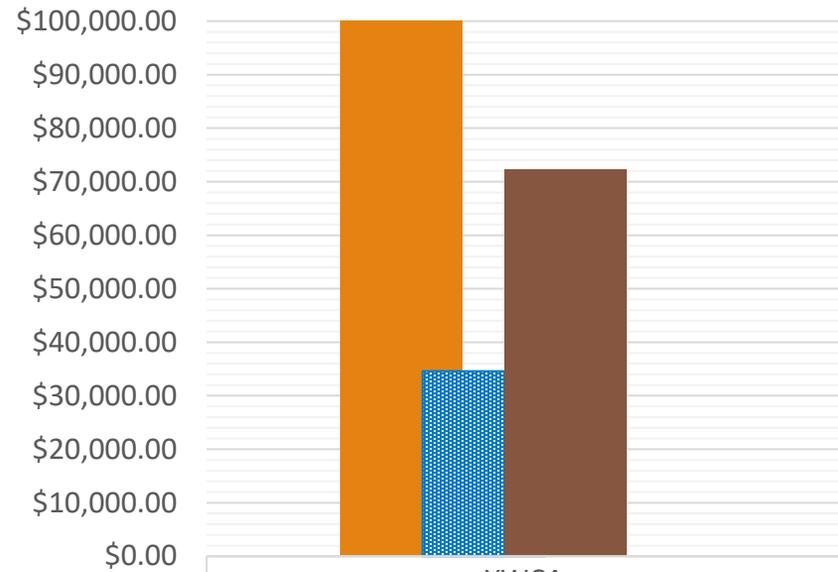
## ADVOCACY



	Ann Storck Center	BCC	Boys Town	JAFCO	Legal Aid	Parent 2 Parent
Total Funding/Contract Amount	\$175,000.00	\$113,767.00	\$150,000.00	\$150,000.00	\$350,000.00	\$75,000.00
Year-to-Date Expenditures	\$69,840.29	\$32,326.47	\$38,647.29	\$63,242.59	\$177,588.91	\$55,878.34
Variance	\$105,159.71	\$81,440.53	\$111,352.71	\$86,757.41	\$172,411.09	\$19,121.66
Utilization Rate	39.91%	28.41%	25.76%	42.16%	50.74%	74.50%

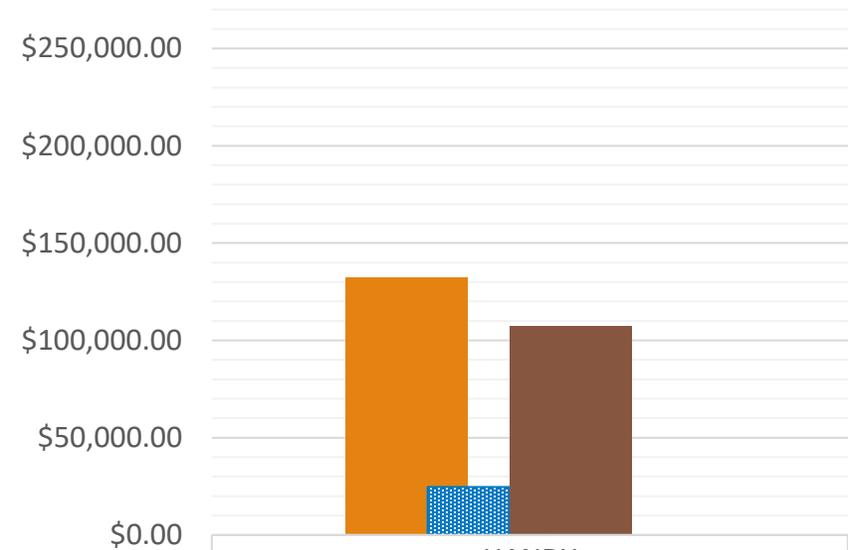
# CSA FY26 Year-to-Date Utilization By Provider

## COURT DROP-IN



	YWCA
Total Funding/Contract Amount	\$106,897.00
Year-to-Date Expenditures	\$34,600.80
Variance	\$72,296.20
Utilization Rate	32.4%

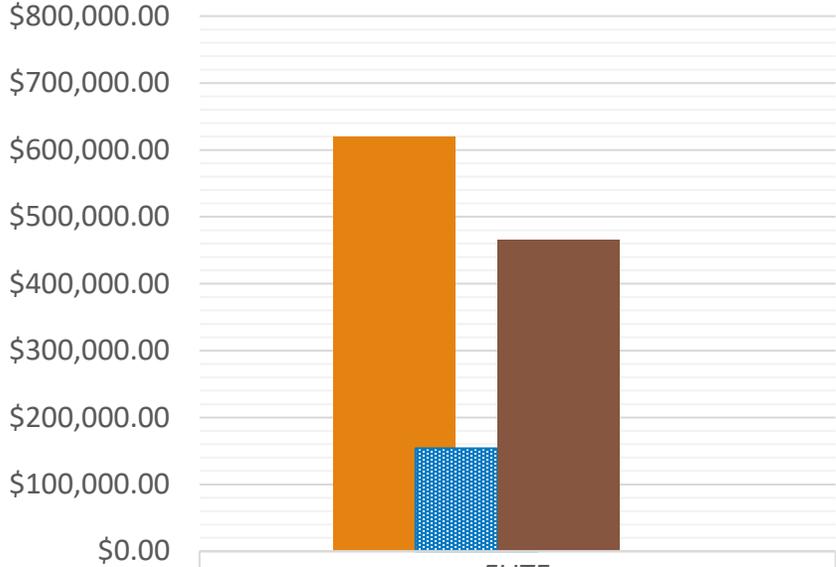
## ECOSTA



	HANDY
Total Funding/Contract Amount	\$132,132.00
Year-to-Date Expenditures	\$24,668.98
Variance	\$107,463.02
Utilization Rate	18.67%

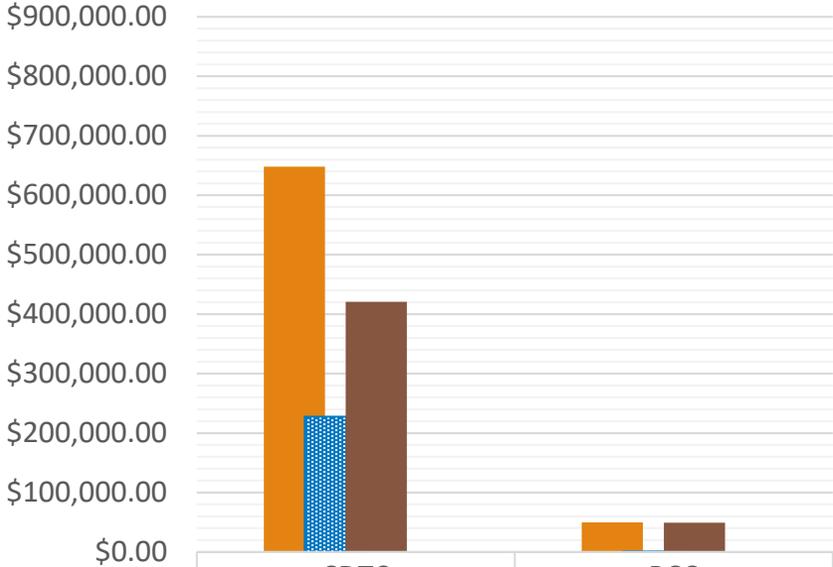
# CSA FY26 Year-to-Date Utilization By Provider

## IL/ RENTAL ASSISTANCE



■	Total Funding/ Contract Amount	\$620,000.00
■	Year-to-Date Expenditures	\$154,059.85
■	Variance	\$465,940.15
■	Utilization Rate	24.8%

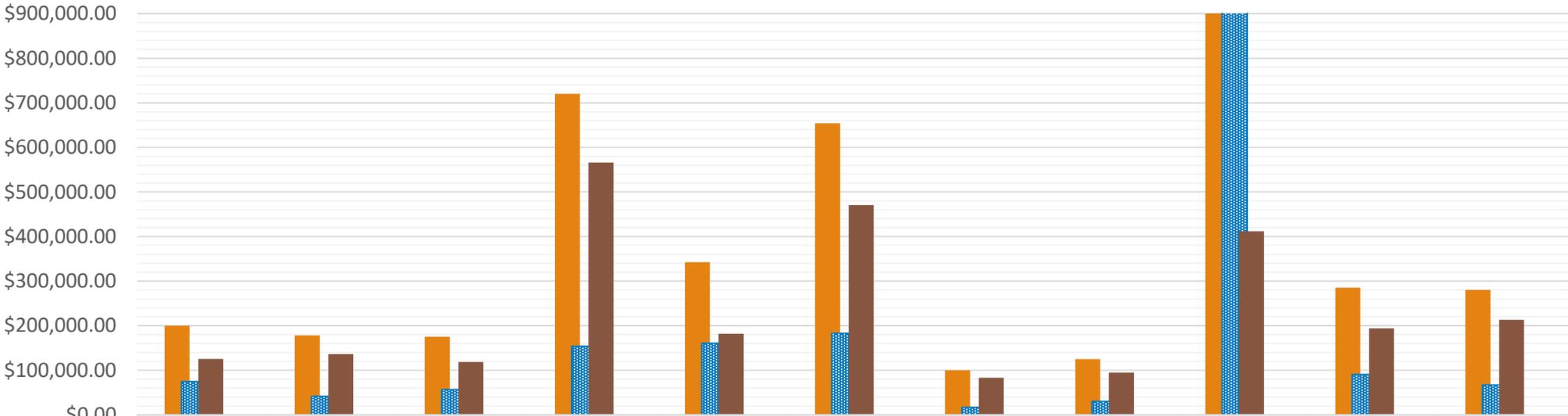
## MEDICAL SUPPORT



	CDTC	BCC	
■	Total Funding/ Contract Amount	\$647,945.00	\$50,000.00
■	Year-to-Date Expenditures	\$227,305.48	\$944.92
■	Variance	\$420,639.52	\$49,055.08
■	Utilization Rate	35.1%	1.9%

# CSA FY26 Year-to-Date Utilization By Provider

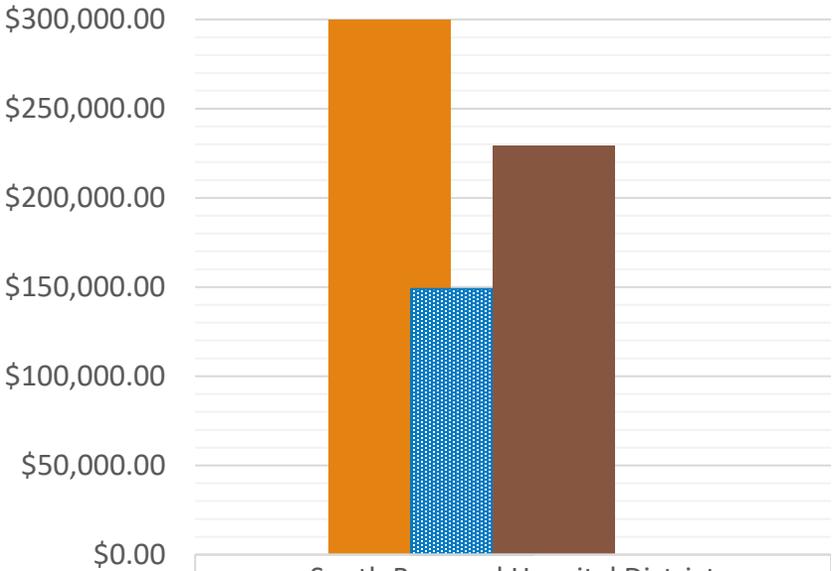
## BEHAVIORAL HEALTH AND INTERVENTION SERVICES



	CBCI	CHC	CHF	HAI	HBH	HDC	KIDS	PTSD	SCHOOL BOARD	SunServe	WID
Total Funding/ Contract Amount	\$200,000.00	\$177,943.00	\$175,000.00	\$720,000.00	\$342,406.00	\$654,000.00	\$100,000.00	\$125,000.00	\$2,000,000.00	\$285,000.00	\$280,000.00
Year-to-Date Expenditures	\$74,507.45	\$41,825.25	\$56,788.51	\$153,880.34	\$160,863.13	\$183,025.44	\$17,064.83	\$30,219.46	\$1,588,355.00	\$90,739.12	\$67,225.35
Variance	\$125,492.55	\$136,117.75	\$118,211.49	\$566,119.66	\$181,542.87	\$470,974.56	\$82,935.17	\$94,780.54	\$411,645.00	\$194,260.88	\$212,774.65
Utilization Rate	37.25%	23.50%	32.45%	21.37%	46.98%	27.99%	17.06%	24.18%	79.42%	31.84%	24.01%

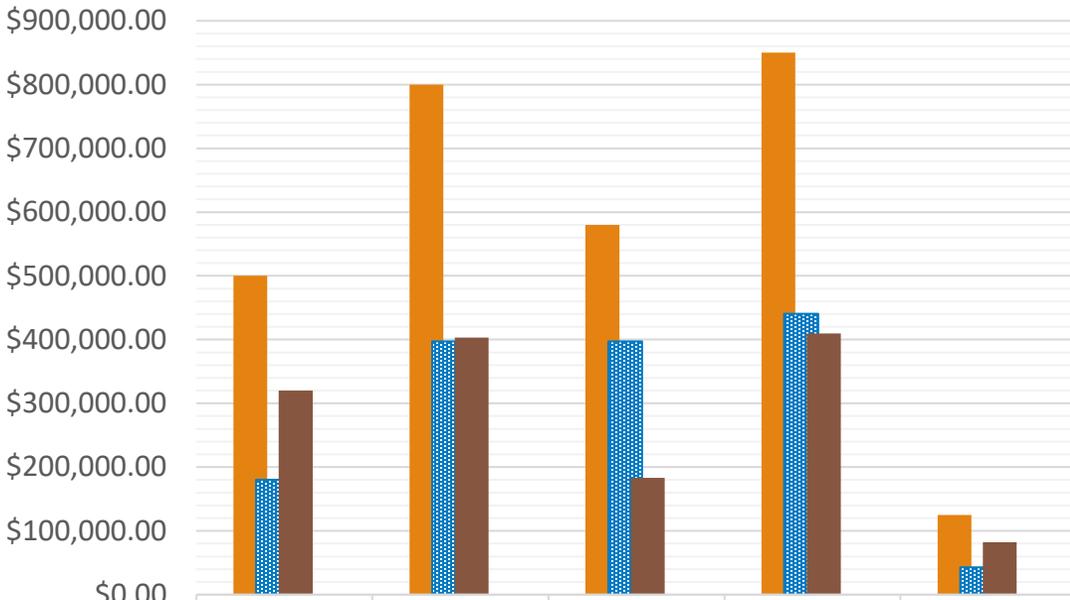
# CSA FY26 Year-to-Date Utilization By Provider

## SA/ DUAL DIAGNOSIS



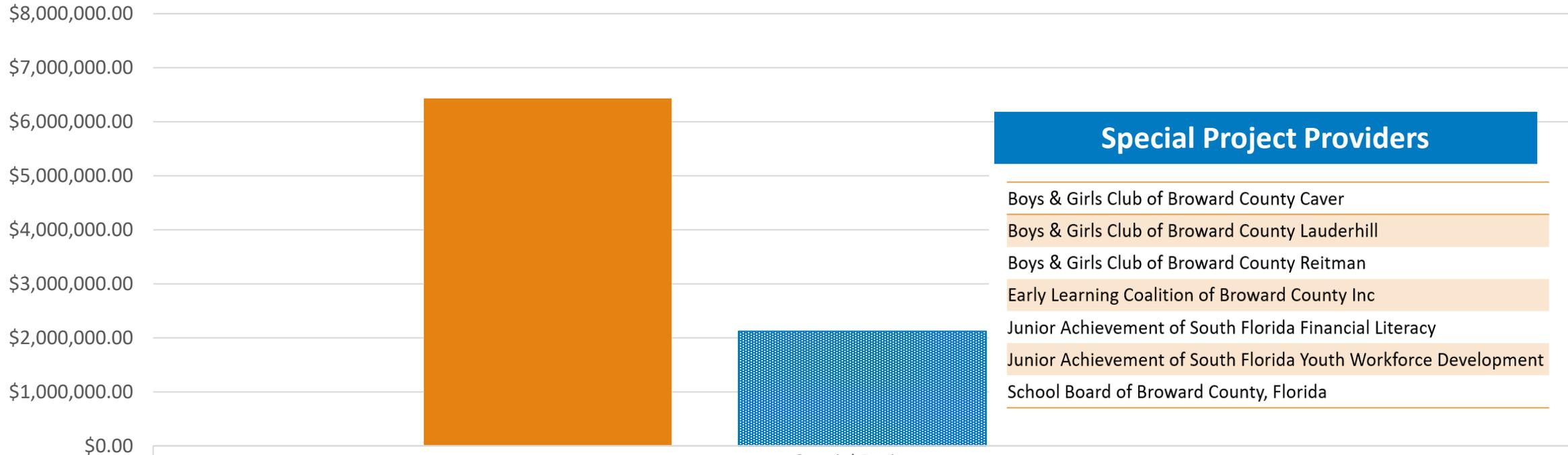
	South Broward Hospital District
<span style="color: orange;">■</span> Total Funding/ Contract Amount	\$378,465.00
<span style="color: blue;">■</span> Year-to-Date Expenditures	\$148,943.45
<span style="color: brown;">■</span> Variance	\$229,521.55
<span style="color: brown;">■</span> Utilization Rate	39.35%

## RESPITE



	ASC	ARC	BCC	JAFCO	TCC
<span style="color: orange;">■</span> Total Funding/ Contract Amount	\$500,000.00	\$800,000.00	\$580,000.00	\$850,000.00	\$125,000.00
<span style="color: blue;">■</span> Year-to-Date Expenditures	\$180,023.49	\$396,974.30	\$396,974.30	\$440,377.93	\$42,727.34
<span style="color: brown;">■</span> Variance	\$319,976.51	\$403,025.70	\$183,025.70	\$409,622.07	\$82,272.66
<span style="color: brown;">■</span> Utilization Rate	36.00%	49.62%	68.44%	51.81%	34.18%

# CSA FY26 Year-to-Date Special Project Utilization

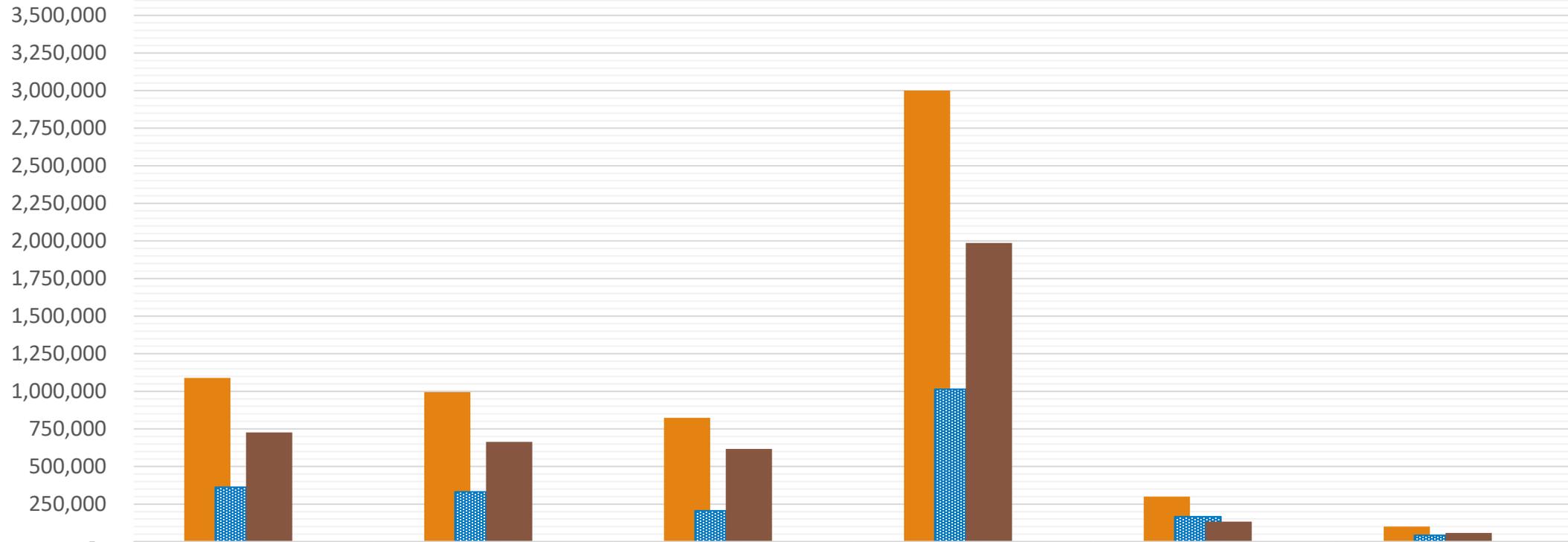


## Special Project Providers

- Boys & Girls Club of Broward County Caver
- Boys & Girls Club of Broward County Lauderhill
- Boys & Girls Club of Broward County Reitman
- Early Learning Coalition of Broward County Inc
- Junior Achievement of South Florida Financial Literacy
- Junior Achievement of South Florida Youth Workforce Development
- School Board of Broward County, Florida

	Special Projects
■ Total Funding/ Contract Amount	\$6,436,490.00
■ Year-to-Date Expenditures	\$2,123,194.14
■ Utilization Rate	32.99%

# CSA FY26 Year-to-Date Special Project Utilization By Provider



	BGC Carver	BGC Lauderhill	BGC Reitman	ELC	Junior Achievement	School Board-Gulfstream Early Learning Center
■ Total Funding/ Contract Amount	1,089,530	994,919	823,041	3,000,000	300,000	\$100,000.00
■ Year-to-Date Expenditures	363,177	331,640	205,760	1,014,284	166,667	\$41,666.65
■ Variance	\$726,353.00	\$663,279.00	\$617,281.00	\$1,985,716.00	\$133,333.00	\$58,333.35
■ Utilization Rate	33.3%	33.3%	25.0%	33.8%	55.6%	41.7%