

FY 21 Contract Amounts for General Funds and NPO Agenda

	Provider Name	FY 2020 Funding Amount for Contracts	Recommendation	Option Period update for FY 21	Recommended Amount	
Section	Permanent Supportive Housing					
HIP	BCHA S+C Permanent Housing 18 Unit Expansion 17-CP-HIP-8264-01	\$451,000.00	Extension	4rd period -- the second option period in the contract ended in 2019. It was extended in FY 20 and will need to be extended again in FY 21. 4th period	451,000.00	
	BCHA S+C Permanent Housing 18 Unit Expansion 17-CP-HIP-8264-01	\$496,310.00	Extension	4rd period -- the second option period in the contract ended in 2019. It was extended in FY 20 and will need to be extended again in FY 21. This program was added for the Encampment. 4th period	496,310.00	
	Permanent Supportive Housing Total	\$947,310.00				
	Rapid Rehousing					
	Hope South Florida Keys2Hope 19-CP-HIP-8254-01	\$611,230.00	Renew	2nd	611,230.00	
	Hope South Florida Keys2Hope 19-CP-HIP-8254-01- Program 3 Sanitation	\$64,152.00	Renew	2nd	90,629.00	Need to find out where funds are coming from

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	The Salvation Army - Rapid Rehousing for Individuals 18-CP-HIP-8204-01	\$348,910.00	Extension	3rd	348,910.00	
	The Salvation Army - Rapid Rehousing for Individuals 18-CP-HIP-8204-01 Program 2	\$371,352.00	Extension if decided to do so. This program was just added June 16, 2020 for ESG Clients.	3rd	??	
	Broward Partnership for the Homeless Families 20-CP-HIP-8470-01	\$220,000.00	Renew	1st	220,000.00	
	Broward Partnership for the Homeless RRH 19-CP-HIP-8470-01	\$269,738.00	Renew	2nd	269,739.00	
	Rapid Rehousing Total	\$1,885,382.00				
	Emergency Shelter					
	Broward Partnership for the Homeless - Central Homeless Assistance Center 19-CP-HIP-8470-01	\$2,976,530.00	Renew	2nd	2,976,530.00	

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	Broward Partnership for the Homeless - North Homeless Assistance Center 19-CP-HIP-8470-01	\$4,155,698.00	Renew	2nd	4,155,698.00	
	Miami Rescue Mission - Broward Outreach Center South Homeless Assistance Center 19-CP-HIP-8414-02	\$1,840,712.00	Renew	2nd	1,840,712.00	
	The Salvation Army - Low Demand Beds -- Sole Source 19-CP-HIP--8204-01	\$280,850.00	Renew	2nd	280,850.00	
	Henderson Safe Haven 19-CP-HIP-8263-02	\$835,375.00	Renew	2nd	835,375.00	
	HOPE South Florida Temporary Emergency Overflow Shelter 19-CP-HIP-8254-01	\$150,931.00	Renew	2nd	150,931.00	
	Women in Distress - Crisis Shelter -- Sole Source 19-CP-HIP-8219-01	\$48,688.00	Renew	2nd		

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	Emergency Shelter Total	\$10,288,784.00				
	Transitional Housing					
	Henderson Court Project 19-CP-HIP-8263-01	\$237,689.00	Renew	2nd	237,689.00	
	Transitional Housing Total	\$237,689.00				
	Legal Assistance					
	Legal Aid Service of Broward County 18-CP-HIP-8309-01	\$159,644.00	Extension	3rd		
	Medical Respite					
	Broward House, Inc. 18-CP-HIP-8445-01	\$421,634.00	Extension	3rd	421,634.00	
	Homeless Point in Time / Housing Inventory Count Coordination Service					
	Broward Regional Health Planning Council 18-CP-HIP-8182-01	\$112,015.00	Extension	3rd	112,015.00	

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	Supportive Services					
	Henderson S+C Supportive Services 19-CP-HIP-8263-01	\$439,725.00	Renew	2nd	439,725.00	
	Volunteers of America - S+C Supportive Services 19-VP-HIOP VOA-1	\$180,000.00	Renew	2nd	180,000.00	
	Supportive Services Total	\$619,725.00				
	Outreach Services					
	TaskForce 19-CP-HIP-8232-01	\$487,625.00	Renew	2nd	487,625.00	
	TaskForce 19-CP-HIP 8232-01 Program #2	\$118,800.00	Renew	2nd	191,670	Need to find out where funds are coming from
	Total Street Outreach	\$606,425.00			679,295.00	
	Phase II Funds					
	HIP Housing money	1,420,670				