

# **BROWARD COUNTY, FLORIDA**

## **CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER) FY 2024 - 2025**



**PREPARED BY:**

**THE BROWARD COUNTY HOUSING & URBAN PLANNING DIVISION**

**BROWARD COUNTY BOARD OF COUNTY COMMISSIONERS**

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## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

#### GOALS

- Increase Supply Affordable Housing

Broward County places a high emphasis on Housing. The County leverages funds to provide affordable multi-family housing and homebuyer/purchase assistance funds to further the goal of affordable homeownership throughout the County and homeowner residential rehabilitation assistance, which will continue to be a high priority within Broward County. The County's 2024-2025 Annual Action Plan included the provision of increasing the supply of affordable housing to activities benefitting a total of approximately 88 households. This goal included the rehabilitation of 15 homeowner housing units, direct financial assistance to 53 homebuyers and tenant based rental assistance/rapid rehousing to 20 households.

- Public Facilities and Improvements

Public Facilities and Improvements were identified as goals in Dania Beach, Hallandale Beach, North Lauderdale, Oakland Park, Pembroke Park, West Park, and Wilton Manors. The County's 2024-2025 Annual Action Plan included the provision of public facilities and improvements to approximately 11,705 people.

- All Public Services

Broward County's 2024-2025 Annual Action Plan included the provision of public service activities benefitting a total of approximately 1,759 eligible clients and approximately 830 eligible homeless related clients. This goal included services and transportation to 100 senior citizens, educational programs to 166 youths, homeownership and foreclosure prevention counseling to 200 current and future homeowners, and Improvement and enhancement of the levels of essential health care and preventative medical services to approximately 200 low-income clients, over 830 emergency shelter nights to Broward County Homeless residents.

#### RESOURCES

The FY 2024 program year grants include \$3,929,190 in CDBG funding, \$3,880,746.38 in HOME funding, and \$245,888 in ESG funding.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Expand & Improve Public Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	23825	23315	97.86%	7630	7345	96.26%
Improve Access to Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	23450	19765	84.29%	4075	4365	107.12%
Increase Affordable Rental Housing Opportunity	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	15	0	0.00%			

Increase Affordable Rental Housing Opportunity	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	0	12		10	12	120.00%
Increase Affordable Rental Housing Opportunity	Affordable Housing	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	10	12	120.00%			
Increase Homeownership Opportunities	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		0	0	
Increase Homeownership Opportunities	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	345	287	83.19%	51	86	168.63%
Provide for Homeless Supportive Services	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	3750	1655	44.13%	830	813	97.95%
Provide for Homeless Supportive Services	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	960	171	17.81%			
Provide for Owner-Occupied Housing Rehab	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	115	60	52.17%	15	33	220.00%
Provide Homeless Rapid Re-Housing Assistance	Homeless	HOME: \$247881 / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	115	69	60.00%	20	0	0.00%

Provide Supportive Services for Special Needs	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	875	1637	187.09%	260	948	364.62%
Provide Supportive Services for Special Needs	Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	500	353	70.60%			
Provide Vital Services for LMI Households	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3625	1109	30.59%	466	194	41.63%
Provide Vital Services for LMI Households	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		200	102	51.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Over the years, Broward County has provided decent housing, suitable living environments, and expanding economic opportunities for low and

moderate income (LMI) persons (not to exceed 80% of Area Median Income). Our mission is to create partnerships, maximize resources and find new tools to develop and preserve affordable housing, and improve communities.

As identified in the FY2020-2024 Consolidated Plan, CDBG funds particularly address affordable housing (housing rehabilitation and purchase/down payment assistance), public service and public facilities/infrastructure. Broward County allocates funds and reassesses the utilization of federal funding during the Consolidated Plan and Annual Action Plan timeframes to maximize the use of federal funding as other funding opportunities become available. This has allowed the County to not only meet goals, priorities and objectives, particularly for CDBG, but to exceed them.

During this timeframe, Broward County's commitment to affordable housing was solidified by providing other non-federal funding sources such as an affordable housing trust fund and Land Use Mitigation Account (LUMA) funds for rental housing. As a result of these additional non-federal funds (from FY 2017-2019), the County was able to not only meet but exceeds affordable housing rental unit projections freeing up the federal funds to address other top priority needs such as Purchase Assistance/Down payment Assistance and Housing Rehabilitation.

The 2024 Annual Action Plan represents the fifth and final year of Broward County's 5-Year Consolidated Plan. The 2024 Annual Action Plan projected that 53 households would be assisted with direct financial assistance to homebuyers. The County exceeded the projected goal by 62.2% and completed 86 units during the 2024-2025 program year. The Action Plan also projected that 15 households would be rehabilitated. The County exceeded the projected goal by 120% and completed 33 during the program year. Broward County's Annual Action Plan projected that 726 persons would be assisted through public service activities other than low/moderate income housing benefit, the County assisted 1,142 persons during the 2024-2025 program year. Broward County continues to revitalize income-eligible areas with street, sidewalk and drainage improvements. The renovation of public facilities and parks is also a high priority need within Broward County. During the program year, infrastructure projects were undertaken in Oakland Park, Wilton Manors and West Park assisting a total of 11,710 people, the County proposed 11,705. Broward County also continues to assist and partner with internal and external agencies that address the emergency shelter and transitional housing and permanent re-housing needs of the homeless.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	854	39
Black or African American	344	54
Asian	31	2
American Indian or American Native	3	0
Native Hawaiian or Other Pacific Islander	0	0
<b>Total</b>	<b>1,232</b>	<b>95</b>
Hispanic	439	23
Not Hispanic	784	72

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	2
Asian or Asian American	3
Black, African American, or African	680
Hispanic/Latina/e/o	77
Middle Eastern or North African	2
Native Hawaiian or Pacific Islander	1
White	121
Multiracial	6
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
<b>Total</b>	<b>892</b>

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

Of the 1,223 assisted with CDBG funds, 344 were Black or African American, 31 were Asian, 3 were American Indian or American Native and 439 were Hispanic of any race. Of the 98 assisted with HOME funds, 54 were Black or African American, 2 were Asian and 24 were Hispanic of any race, there were 3 listed as Other/Multi-Racial which aren't included in the table above.





## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	4,363,045	4,130,759
HOME	public - federal	4,873,082	6,283,626
ESG	public - federal	245,888	246,167

**Table 3 - Resources Made Available**

### Narrative

The Board of County Commissioners approved authorization for submittal the Five-Year Consolidated Plan for the period of 2020-2024 in August of 2020 and approved the Agreement and Final 5 Year Plan in December. The Consolidated Plan includes Goals and Priority Needs for the CDBG, HOME and ESG funding received from the US Department of Housing and Urban Development and how it will be used over the course of the five years it covers. Each year an Annual Action Plan is put together to set out how the funding will be used for the program year in order to meet the Goals and Priority Needs identified in the Consolidated Plan. The Consolidated Annual Performance and Evaluation (CAPER) describes the activities undertaken during the program year beginning. The County does not have any publicly owned land suitable for affordable housing.

### RESOURCES

The FY 2024 program year grants include \$3,929,190 in CDBG funding, \$3,880,746.38 in HOME funding, and \$245,888 in ESG funding.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Central County CRA			
Countywide	100		
Dania Beach CRA			
Hallandale Beach CRA			
Low-Mod Block Group Tracts			
Oakland Park CRA			

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

CDBG

The geographic areas served under CDBG are the Urban County Participating cities of Coconut Creek, Cooper City, North Lauderdale, Lauderdale Lakes, Lauderdale by-the-Sea, Margate, Oakland Park, Wilton Manors, Parkland, Lighthouse Point, Dania Beach, Hallandale Beach, Pembroke Park, Weston and West Park. The unincorporated areas of Broward County unincorporated areas Broward Municipal Services District (BMSD) are also served. They include neighborhoods such as Boulevard Gardens, Washington Park, Franklin Park, and Roosevelt Gardens.

## HOME

The HOME Program operates under a consortium which includes eleven entitlement jurisdictions; Coconut Creek, Coral Springs, Deerfield Beach, Margate, Tamarac, Sunrise, Plantation, Lauderhill, Davie, Pembroke Pines, Miramar and Broward County and unincorporated areas which is the HOME Consortium lead agency.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

CDBG funds are leveraged and partnered to maximize impact, acting as catalysts that attract state, local, private, and non-profit resources through various mechanisms. The strategies are used to attract funds from State agencies, the U.S. Department of Transportation and revenues from bonds and Community Redevelopment Agencies. These funds are leveraged with millions of dollars in local, local in-kind contributions, state, federal funds and private donations to non-profits for housing, public services, street, drainage, and sidewalk improvement projects.

HOME funds are matched by housing finance bonds and State Housing Initiatives Partnership (SHIP) funds. For Fiscal Year 2024-2025, the County received \$4,057,947 in SHIP funding. The County's GAP Program awarded 9 projects consisting of 956 affordable units totaling \$33,684,000. Additionally, the County's RAB Round2 received 199 applications and sent out 128 referrals to the 3 vendors and completed 55 to date for a total of \$2,256,495. Millions in multi-family apartment complex development resources are leveraged by SHIP and/or HOME funds when used as local match to 9% Low Income Housing Tax Credit funds which create affordable housing units. HOME funds are also leveraged with other local government in kind contributions.

The millions generated as leverage, amount to many times over the match required for HOME funds.

The matching funds contributed to the ESG program are allowable ESG local CoC funds, general revenue funds and Subrecipient program in-kind funds. The matching funds are used in accordance with all requirements that apply to ESG grant funds.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	72,725,153
2. Match contributed during current Federal fiscal year	10,116,192
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	82,841,345
4. Match liability for current Federal fiscal year	1,374,420

<b>Fiscal Year Summary – HOME Match</b>	
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	81,466,924

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
FS ("NON")	10/07/2024	0	1,424,230	0	0	0	0	1,424,230
P4 ("NON")	05/30/2025	0	3,382,000	0	0	0	0	3,382,000
PC ("NON")	11/12/2024	0	2,882,000	0	0	0	0	2,882,000
SCIII ("NON")	08/08/2025	0	953,312	0	0	0	0	953,312
SO ("NON")	06/30/2025	0	1,474,650	0	0	0	0	1,474,650

Table 6 – Match Contribution for the Federal Fiscal Year

#### HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	8	27
Number of Non-Homeless households to be provided affordable housing units	90	119
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>98</b>	<b>146</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	30	27
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	15	33
Number of households supported through Acquisition of Existing Units	53	86
<b>Total</b>	<b>98</b>	<b>146</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

During this Fiscal Year 2024-2025, Broward County met and exceeded most of the goals set out in the Action and the 5-Year Consolidated Plan. Broward County faces significant affordable housing challenges, marked by skyrocketing home prices and rents far outpacing wages, leaving many residents' cost-burdened, especially low-income households, the elderly, and essential workers. This has prompted the County to develop plans, create partnerships, and commit general revenue to address these challenges.



But facing hurdles like limited land, rising costs, and insufficient funding. The crisis means many are one paycheck from homelessness, with a massive shortage of affordable units for diverse populations, including those with disabilities.

Broward County's Affordable Housing Master Plan is a 10-year initiative launched in 2024 to tackle the housing crisis by adding 150,000 units, promoting high-density, mixed-use developments, and incentivizing developers for mixed-income projects, aiming for countywide participation from all 31 municipalities to increase funding and create diverse housing options through land trusts and density bonuses, ensuring affordability for various income levels.

The 2024 Annual Action Plan represents the fifth and final year of Broward County's 5-Year Consolidated Plan. The 2024 Annual Action Plan projected that 53 households would be assisted with direct financial assistance to homebuyers. The County exceeded the projected goal by 62.2% and completed 86 units during the 2024-2025 program year. The Action Plan also projected that 15 households would be rehabilitated. The County exceeded the projected goal by 120% and completed 33 during the program year. Broward County also continues to assist and partner with internal and external agencies that address the emergency shelter and transitional housing and permanent re-housing needs of the homeless.

The County continues to evaluate and modify projects and funding allocations to improve efficiency and address needs and priorities.

During this timeframe, Broward County's commitment to affordable housing was solidified by providing other non-federal funding sources such as an affordable housing trust fund in the amount of \$5,000,000 which contains some Land Use Mitigation Account (LUMA) funds for rental housing, and general revenue gap financing funds. As a result of these additional non-federal funds, in Fiscal Year 2024-2025 the County awarded over \$33,684,000 which will create 956 affordable housing units, freeing up federal funds to address other top priority needs. Additionally, the State Housing Initiative Partnership (SHIP) Program provided \$4,057,947 toward down-payment, minor home repair and barrier free assistance.

The numbers included in tables 11 and 12 were generated and matched directly with draws completed during the Program Year.

Table 11 and specifically Table 12 provides the number of households under each activity. The County did not provide rental assistance through the CDBG or HOME program. All rental assistance during this time was funded through ESG Rapid Re-housing/homeless prevention.

### **Discuss how these outcomes will impact future annual action plans.**

This is the final year of the five-year Consolidated Plan. The 2020-2024 Consolidated Plan and the 2024-2025 Annual Action Plan will project the needs and goals, however, the socio-economic conditions and the housing market determine how we strategize and priorities our funds.

This year's outcomes will not have a significant impact on future annual action plans and the overall goals outlined in future 5-Year Consolidated Plans.

Although home sales prices have significantly increased in recent years, impacting the ability for potential homeowners to qualify for a first mortgage, the County has made changes to programs, which includes increasing the direct homeowner purchase assistance maximum benefit amount. The County will continue to monitor the impact of the sales prices on the program in the future.

The cost of building affordable housing in South Florida has increased significantly in 2024 and 2025. The costs of rehabilitation existing homes to maintain the affordable housing stock in Broward County has also been a challenge.

Driven by high demand, significant labor costs (making up 50% of budget), material price hikes (wood, steel, etc.), and stringent HVHZ (High-Velocity Hurricane Zone) wind codes, especially in Miami-Dade/Broward, has pushed total project costs up significantly, making workforce housing a challenge despite high need. Labor in South Florida tends to be significantly higher than in rural areas due to demand, shortages, and higher general living costs. Labor can account for 40% to 60% of the total project cost. Material costs have been volatile, with items like lumber, steel, and concrete seeing significant price hikes in 2024-2025 due to supply chain issues and tariffs, and older homes may have unforeseen issues like mold, water damage, or outdated plumbing/electrical systems that require professional remediation, increasing costs. The County has also taken steps to address the increasing costs of construction, by increasing the homeowner rehabilitation assistance maximum amount. Additionally, the County is looking into other strategic methods to alleviate the rising costs of construction.

The County will continue to focus on bringing more affordable housing to the County through other incentives, funding sources, and partnerships.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2	1
Low-income	6	10
Moderate-income	13	87
<b>Total</b>	<b>21</b>	<b>98</b>

**Table 13 – Number of Households Served**

## **Narrative Information**

The CDBG and HOME housing programs assisted a total of 119 households of which 3 were extremely low-income, 16 were low-income and the remaining 100 were moderate-income. All housing projects/activities that the County has funded meet the definition of Section 215 of affordable housing.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

In 2024, the Broward County HCoC continued to strengthen and streamline its processes for identifying, engaging, and assessing individuals and families experiencing homelessness particularly those who are unsheltered. Through a coordinated, multi-layered approach, Broward County ensures that individuals have equitable access to emergency shelter, housing interventions, behavioral health supports, and other stabilizing resources.

#### **Coordinated Entry & Streamlined Access Points**

Broward County's Homeless Management Information System (HMIS) and Coordinated Entry (CE) provide the foundation for systematic identification, assessment, and referral into shelter and housing programs. In 2024, the County enhanced and streamlined its access points to improve real-time connectivity to emergency shelters and Rapid Rehousing opportunities. The Coordinated Entry Assessment (CEA) Team administers and monitors all referrals, tracks the status of pending placements, documents reasons for declined referrals, and identifies system barriers to ensure continuous quality improvement.

#### **Street Outreach & Engagement**

TaskForce for Ending Homelessness serves as the primary street outreach provider for individuals experiencing homelessness, delivering comprehensive outreach, engagement, case management, and a mental health component. Both TaskForce and Care Resource provide specialized street outreach services for families in Broward County. Outreach teams operate as the single point of access into the emergency shelter system for unsheltered individuals, conducting field-based assessments, linking clients to beds, and coordinating needed supportive services. The incorporation of Broward 311 is the primary referral pathway to street outreach providers ensuring a warm-handoff model and timely contact with individuals and families in need and has improved responsiveness. Through Broward 311, callers are triaged and referred to the appropriate outreach provider TaskForce for Ending Homelessness or Care Resource to establish contact, conduct an assessment, and begin service planning. Additional referral sources that connect people to street outreach and assessment services include, but are not limited to: The Domestic Violence Hotline and Women in Distress, Broward County Behavioral Health Coalition, Local police departments and law enforcement partners, Safe Haven and interfaith community-based shelter networks (including Salvation Army and HOPE South Florida), Community providers, hospitals, and behavioral health agencies. Individuals experiencing homelessness may also directly contact the Homeless Helpline or meet TaskForce or Care Resource at their designated

daily locations within the community.

### **Emergency Shelter Access & Capacity**

The Broward County shelter system includes three strategically located Homeless Assistance Centers (HACs) North, Central, and South providing services to families, single adults, and specialized populations. Additionally, the Salvation Army offers low-barrier shelter beds and family accommodations. Shelter admission is not guaranteed due to capacity limitations; waitlists are in place, and admission is based on the HCoC's prioritization criteria as outlined in the Written Standards of Care. Furthermore, referrals into the shelters are facilitated through street outreach teams, ensuring a streamlined, consistent, and equitable entry process for both individuals and families.

### **Commitment to Needs-Based, Person-Centered Assessment**

Across all access points, Broward County maintains a person-centered approach focused on meeting individuals "where they are," identifying immediate safety and health needs, and connecting them with stabilizing services. Outreach teams assess vulnerability, behavioral health concerns, medical needs, family dynamics, and barriers that may impact shelter placement or housing stability. This holistic assessment guides referrals and ensures that individuals are linked to the most appropriate level of intervention.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Broward County addresses the emergency shelter and transitional housing needs of individuals and families experiencing homelessness through a coordinated, collaborative, and data-driven system led by the Homeless Continuum of Care (HCOC). Established in 1993, the HCOC provides the structural foundation for aligning community-wide resources, identifying system gaps, and ensuring that services are effectively targeted to households in crisis.

### **Homeless Continuum of Care (HCoC) Structure and Governance**

The Homeless Continuum of Care Board (HCoC) is composed of a broad and diverse membership, including service providers, community leaders, government administrators, business partners, advocates, and local stakeholders. Together, this body works to guide and coordinate efforts aimed at reducing and ultimately ending homelessness in Broward County. The board ensures alignment with federal, state, and local priorities, strengthens cross-sector partnerships, and promotes accountability across the homeless services system.

HCoC Coordination Through the Housing Options, Solutions & Supports Division

The Broward County Housing Options, Solutions and Supports (HOSS) Division serves as the coordinating

entity for the Continuum of Care, managing system-wide oversight and provider collaboration. Through HOSS D, the County coordinates agencies across the full spectrum of the homeless system, including:

Street Outreach (individual & Family)

Emergency Shelter Providers

Transitional, Rapid Re-housing, and Permanent Housing Programs

Behavioral and Mental Health Services

Supportive Services Including Legal Assistance, Benefits Enrollment, and Employment Supports

This comprehensive coordination ensures that individuals and families experiencing homelessness can transition from crisis to stability through a seamless, person-centered process.

#### Sub-Committees of the HCoC Supporting System Oversight and Improvement

To support the HCoC in meeting system needs, Broward County's HOSS D manages several specialized sub-committees. These include:

##### Performance, Outcomes, Needs, and Gaps (PONG) Committee

Focuses on evaluating system performance, identifying service gaps, and analyzing outcomes to guide resource allocation and improvements.

##### Housing Action Committee (HAC)

Addresses the housing needs of homeless and at-risk households, promotes development of affordable and supportive housing, and ensures alignment between emergency shelter, transitional housing, and long-term housing strategies.

##### Community Advocacy Committee (CAC)

Engages community stakeholders, elevates lived experience perspectives, and strengthens public awareness and advocacy related to homelessness.

##### Youth and Families Committee (Y&FC)

Concentrates on the unique needs of unaccompanied youth, transition-age youth, and families experiencing homelessness. This committee provides input on service coordination, prevention strategies, shelter capacity, and the development of family-centered and youth-appropriate interventions across the continuum.

Furthermore, these sub-committees provide structured guidance, informed recommendations, and cross-disciplinary input to the HCoC. Their collective work ensures that system priorities are responsive, equitable, and grounded in community needs.

#### **Addressing Shelter and Transitional Housing Needs**

Through this coordinated governance structure, Broward County maintains a network of emergency shelters, low-barrier shelters, transitional housing programs, and specialized services designed to meet the needs of diverse and vulnerable populations including families, single adults, youth, elderly, veterans, and individuals with behavioral health challenges. Providers within the continuum collaborate to identify needs, prioritize scarce resources, and align interventions that support rapid stabilization and connection to various housing options.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The Broward County HCoC assists low-income and at-risk individuals through a coordinated prevention and diversion framework designed to stabilize households before they enter the homeless system. The Housing Options, Solutions and Supports Division (HOSS D) serves individuals who meet HUD Homeless Categories 1 (literally homeless) and 4 (fleeing domestic violence). Individuals and families who fall under HUD Categories 2 and 3 - those at imminent risk or at high risk of homelessness, are referred to the Family Success Administration Division (FSAD) for prevention services and financial assistance.

### **Prevention & Diversion**

Diversion is used at the point when a person is seeking shelter to help them identify safe, immediate alternatives to entering shelter and to connect them with short-term supports. As outlined by the National Alliance to End Homelessness (NAEH), diversion prevents shelter entry, prevention serves those at imminent risk, and rapid rehousing serves those already homeless. Diversion services within the FL-601 CoC are delivered by community resource agencies across Broward County.

### **Cross-System Support**

Broward County partners with public and private agencies including health care, behavioral health, foster care, youth services, and corrections to prevent homelessness among individuals exiting these systems of care. These agencies provide housing stabilization, income supports, employment services, education assistance, and other critical resources.

### **Innovative Housing Solutions**

To further reduce risk among extremely low-income households, the County continually explores innovative housing options such as tax-credit properties, shared living opportunities, and low-cost units aligned with household financial capacity.

Through this coordinated approach, Broward County strengthens early intervention efforts and ensures that households receive the appropriate level of assistance before homelessness occurs.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Broward County HCoC supports homeless individuals and families especially chronically homeless persons, veterans, families with children, and unaccompanied youth in transitioning to permanent housing through a streamlined, coordinated, and equitable system of access known as the Coordinated Entry (CE) process. The Broward County HCoC ensures that all households experiencing homelessness are connected to the right intervention as quickly as possible, reducing the length of homelessness and promoting long-term stability.

#### **Coordinated Entry Structure and Access Points**

The Broward County HCoC administers a comprehensive Coordinated Entry system facilitated by Housing Options, Solutions and Supports Division (HOSS D) staff, referred to as the Housing Assessment. CE offers multiple, well-publicized access points that allow individuals and families experiencing homelessness to enter the system through designated providers, including street outreach, shelters, family access partners, and youth-serving agencies.

Coordinated Entry functions as a multi-site, multi-provider access model, ensuring that all individuals regardless of where they present receive a standardized, equitable assessment and referral to the most appropriate housing resource.

#### **Standardized Assessment Tools**

To ensure consistent evaluation across the homeless system, Broward County HCoC utilizes a series of HUD-approved, standardized assessment tools, including:

Housing Barrier Assessment (HBA), VI-SPDAT (Vulnerability Index – Service Prioritization, Decision Assistance Tool), Family VI-SPDAT, TAY-VI-SPDAT (Transition-Age Youth assessment), VIF-SPDAT, and other specialized versions depending on household composition. These assessments are administered initially at CE access points and updated every six months or sooner if a household's current living situation changes to ensure prioritization remains accurate and responsive.

#### **Purpose and Prioritization**

The assessment tools evaluate a wide range of vulnerability factors, such as: Length of literal homelessness, Housing stability and residency history, Number and age of children, Trauma and crisis



history, Behavioral health and substance use needs, Employment history and income level, Safety concerns, especially for DV survivors. These tools allow the HCoC to determine the appropriate housing intervention, prioritizing households for:

**Permanent Supportive Housing (PSH)** – for chronically homeless persons with disabling conditions

**Rapid Rehousing (RRH)** – for individuals and families needing short-to-medium-term assistance

**Transitional Housing (TH)** – for youth, DV survivors, and households requiring structured environments

**Reducing Length of Homelessness and Promoting Stability**

Through Coordinated Entry, the County reduces the time individuals and families remain homeless by quickly matching them with available affordable housing units and supportive services. CE ensures that the highest-need individuals including veterans, chronic individuals, youth, and families are prioritized for housing opportunities that match their assessed level of need.

**Preventing Recurrence of Homelessness**

Once housed, individuals and families are connected to community-based supports such as case management, behavioral health services, employment programs, and income stabilization resources. This ongoing support helps households maintain housing, reduces returns to homelessness, and promotes long-term independence.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

During the 2024-2025 Program Year, Broward County worked in partnership with the Broward County Housing Authority (BCHA) in order to implement common community goals. In addition, Broward County provided funding to BCHA's Housing Counseling/Foreclosure Prevention Program through its CDBG funding allocation and its SHIP allocation. BCHA will also continue to be a part of the County's consultation process.

The Broward County Housing Authority provides decent and safe rental housing for eligible and low-income families, the elderly and persons with disabilities. BCHA manages a two hundred (200) unit complex for elderly and disabled individuals; nine (9) single-family homes, and one hundred and sixty four (164) multi-family units.

To support Broward County Housing Authority and Broward County's housing goals the County committed to partner with BCHA for construction of 76 affordable multi-family units. The Development, Tequesta Reserve - is a Senior (62+) Multifamily (LIHTC Tax Credit Housing) property totaling 76 units in a mid-rise style development. The County awarded \$5,000,000 in HOME Funds, for a minimum of 25 designated HOME Units. These units will be rented to 50% and 60% AMI elderly for 50 year affordability period. The project has completed all the HUD requirements including the HUD Environmental Review and is underway. It is expected to be completed in Fiscal Year 26-27.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The County encourages the BCHA to participate in the annual Request for Proposals (RFP) process. The Housing Counseling Program funded by Broward County also assists public housing tenants in knowing and understanding their rights as tenants. Further, public housing residents were encouraged to attend both the Pre-Development and Pre-Adoption Hearings for FY 2024-2025 Annual Action Plan.

### **Actions taken to provide assistance to troubled PHAs**

Not Applicable

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

In 2024, the State Housing Initiative Partnership's Affordable Housing Advisory Committee (AHAC) made several recommendations to the Broward County Board of County Commissioners to help eliminate some of the barriers to affordable housing. The recommendations are as follows:

- Establish a dedicated revenue source for affordable housing. During the 2024 AHAC term, this incentive strategy was approved by the Broward County Board of County Commissioners during its September 2024 budget hearing for the FY 2024/2025 County Budget. In FY 2025 the amount totaled \$20,000,000.
- Preserve Tax Exemption for Affordable Housing. Continue to support Legislative advances.
- Review State's formula for distribution of documentary stamps.
- Mandate legislative action to prohibit the raiding of the Sadowski Housing Trust Fund. The County did not receive 100% of the documentary stamps for the new Fiscal Year 2024/2025, Broward County received \$2,656,437. The entire County including the fifteen Entitlement Cities received a total of \$14,957,174. Committee recommends continued support of Legislation to fully appropriate the Sadowski Housing Trust Fund. If no increase by changing the formula in 17-05, continue to advocate for full appropriation to enable increase funding to housing assistance strategies.
- Support changes to the Florida Housing Finance Corporation rules governing the Low-Income Housing Tax Credit Program to increase Broward County's potential tax credit allocations
- Improve the Bonus Density Program in Broward County Land Use Plan to increase its effectiveness and generate additional affordable units. The Broward County Commission adopted revised density bonus formulas for very-low, low, and moderate affordable dwelling units that are restricted for a period of no less than 30 years. The updated bonus formulas were effective in April 2021. There is no data yet available.
- Encourage Broward County municipalities to expedite affordable housing projects through their land development regulations (for example through zoning, bonus densities, more flexible units, further parking reductions, impact fee waivers, and expediting permit review) to further affordable housing. Policy has not been used and is under review by the Broward County Planning Council.
- Support Legislative revisions to Sec.420.9075(5)(d), F.S. to increase the current mandated twenty percent (20%) set-aside of SHIP Program funds for persons with special needs to a minimum set-aside of thirty percent (30%). This incentive was met and is implemented with the FY2024/FY2025 Broward County funds which equates to \$796,931. Broward County's current strategies funded by the SHIP Program are purchase assistance, minor home repair, special needs/barrier free, new construction single family infill homes, foreclosure prevention assistance, disaster repair mitigation, rental rehabilitation assistance, and multifamily rental new construction. Revise the foreclosure prevention assistance to include payment of homeowner's insurance premiums emphasis on homeowners

participating in the County's home repair programs. Support Broward County Affordable Housing Trust Fund Account funding of Multifamily Rental New Construction programs to ensure there are additional units set-aside for households with disabled persons in addition to adhering to existing ADA requirements. Staff is evaluating this incentive using the FHFC requirements in conjunction with the County's gap financing program which is funded by the Affordable Housing Trust Fund.

#### **Other Actions 91.220(j)-(k); 91.320(i)-(j)**

Other actions the County has taken to overcome other barriers is the Affordable Housing Master Plan is a 10-year initiative launched in 2024 to tackle the housing crisis by adding 150,000 units, promoting high-density, mixed-use developments, and incentivizing developers for mixed-income projects, aiming for countywide participation from all 31 municipalities to increase funding and create diverse housing options through land trusts and density bonuses, ensuring affordability for various income levels. Support Broward County Affordable Housing Trust Fund Account funding of Multifamily Rental New Construction programs to ensure there are additional units set-aside for households with disabled persons in addition to adhering to existing ADA requirements. Note: Staff is evaluating this incentive using the FHFC requirements in conjunction with the County's gap financing program which is funded by the Affordable Housing Trust Fund. Support changes to the Florida Housing Finance Corporation rules governing the Low-Income Housing Tax Credit Program (LIHTC) and State Apartment Incentive Loan Program (SAIL) to increase set-asides in the Multifamily Rental New Construction Program for disabled individuals. This set-aside would be in addition to the ADA requirements of five percent (5%), and to adopt a Universal Design for accessibility units which fosters age-in-place concept. Support Broward County Affordable Housing Trust Fund Account funding of Multifamily Rental New Construction programs to ensure there are additional units set-aside for households with disabled persons in addition to adhering to existing ADA requirements. Note: Staff is evaluating this incentive using the FHFC requirements in conjunction with the County's gap financing program which is funded by the Affordable Housing Trust Fund. Homeowner's Insurance - Support Legislative advances that supports funding to owner-occupied homestead single family and multi-unit property owners' homes with assistance to pay insurance premiums and/or homeowner's assessment fees as a grant.

#### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

As the Lead Agency for Broward County's HOME Consortium, the County continuously works to ensure that this organization employs a comprehensive and inclusive policies addressing housing and community development issues and needs pertinent to this jurisdiction.

Broward County adjusts its funding priorities as needed in order to address underserved needs. If necessary, this will occur within the parameters of citizen participation requirements.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Broward County implements and evaluates Lead-Based Paint regulation through its application process.

Each applicant is screened through the application process by determining whether the house was built prior to 1978. All homes built prior to 1978 are inspected either by the County's Department of Natural Resources Protection or by a consultant. Homes are evaluated through visual assessment, paint testing or risk assessment (or lead hazard screen). If incidents are reported, the County will fund lead testing through the County's CDBG and/or HOME Housing Rehabilitation programs.

The Residential Lead-Based Paint Hazard Reduction Act of 1992, also known as Title X of the Housing and Community Development Act of 1992, amended the Lead-Based Paint Poisoning Prevention Act of 1971 (Lead Act), which established the current Federal Lead-Based Paint requirements. This lead-based paint regulation requirement implements sections 1012 and 1013 of the Act. This regulation is found under title 24 of the Code of Federal Regulations as part 35 (24 CFR 35.105). HUD issued this regulation to protect young children from poisoning hazards of lead-based paint in housing that is either financially assisted or sold utilizing federal government resources. The regulation, which took effect September 15, 2000, increased requirements in current lead-based paint regulations. It does not apply to housing built after January 1, 1978, when lead-based paint was banned from residential use. A pamphlet, "Protect Your Family from Lead in Your Home" is provided to each applicant, explaining to them, the effects of lead poisoning on children and adults. All homes receiving CDBG and/or HOME funds that meet the criteria for Lead-Based Paint are being tested.

More attention is placed on eliminating lead dust and the regulation outlines clean-up and final clearance procedures. Occupants must receive notification of lead-based paint hazards. In general, for homes built prior to January 1, 1978, all lead-based paint must be either stabilized or removed; and dust testing must be performed after the paint has been disturbed to ensure that a house is lead-safe.

As part of its housing activities, the County continued actions previously instituted to raise its program participants' awareness of lead-based paint hazards. The policy is to inform residents of units scheduled for rehabilitation or potential homebuyers about the health dangers of lead poisoning, especially to children. Staff gives additional information on how to prevent and protect young children from lead poisoning to residents of older housing units.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Broward County continued inter-departmental coordination with Broward County Health and Human Services Division and inter-agency coordination with area non-profit agencies to foster and encourage services to prevent homelessness, as well as promote job growth and economic development in an effort to reduce the number of poverty level families within its jurisdiction.

Whenever possible, during construction projects, the County encourages Small Business and Section 3 Businesses to apply and encourages participation of Section 3 persons. The County's rehabilitation program can assist in reducing cost burden by using Energy Star and Water Sense certified products, low emissive (LE) impact windows, impact doors, roof, and products that help reduce the buildings cooling load and heat and contribute to energy efficiency and lower insurance costs.

Purchase/down payment assistance helps homeowners get into a long-term, stable, affordable living environment. All of these lower insurance and other costs which can be used for sustainable essentials.

The County continues to fund several non-profit organizations that implement or support social programs that provide financial assistance, housing, and food assistance to low-income families. Other funded organizations establish workforce development programs to provide job training, education, and skills enhancement for individuals in poverty, helping them acquire the skills necessary to access better job opportunities.

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Broward County continued to stay abreast of local socio-economic and market trends so that actions were coordinated with established partners to ensure that there is always a pathway present to meet the changing needs and priorities.

The County also coordinates with the CoC and Broward County Housing Authority (the local PHA). As the lead agency in the HOME Consortium and the entity that allocates pivotal resources, the County works diligently within this local network of institutions to ensure that resources are coordinated for delivery in the most equitable and leveraged manner possible.

The County addresses the goals it plans to take during the next year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, and enhance coordination between public and private housing and social service agencies, through its Annual Action Plan.

#### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

In an effort to enhance coordination between public and private housing and social services agencies, Broward County continues to foster and maintain affordable housing efforts countywide. This includes coordination among all providers which is essential to improving the conditions and addressing service gaps for Broward County residents. Actions planned to enhance coordination between public and private housing and social service agencies include:

- Award CDBG funds to eligible projects for housing and social services.
- Encourage agencies to work together to apply for CDBG/HOME funds to leverage resources to the fullest extent.
- Continue coordination with developers to continue to construct affordable housing and meet our 10 year affordable master plan goals
- Continue to partner on tax credit and bond deals with the Broward County Housing Finance Authority and developers

- Continue working with agencies to address issues of poverty and homelessness.
- Continue to attend and be involved in meetings, events and training opportunities for housing and social service agencies.
- Continue to conduct outreach at public events on fair housing.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Housing Opportunities Project for Excellence, Inc. (HOPE) is a private fair housing, non-profit, Florida, corporation established in 1988, dedicated to eliminating housing discrimination and promoting fair housing. HOPE's mission is to fight housing discrimination in Miami-Dade and Broward Counties and to ensure equal housing opportunities throughout Florida. HOPE is the only private, full-service fair housing organization in Miami-Dade and Broward counties engaged in testing for fair housing law violations and pursuing the enforcement of meritorious claims.

Broward County continues to take actions to overcome the effects of any impediments identified:

- Broward County is constantly ensuring accessibility in public facilities and infrastructure, or enforcing reasonable accommodation/modification requirements for persons with disabilities.
- Broward county continues to collaborate and working with local housing authorities and service providers to coordinate service delivery and pursue new funding opportunities for housing needs.
- Broward county is continuing to maintain and expand resources for the production and preservation of affordable housing for low-income households.

The County complies with Title VI of the Civil Rights Act of 1964, Title VIII of the Civil Rights Act of 1968, as amended, and other relevant federal, state and local fair housing laws. The County is committed to prohibiting discrimination in housing.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Please see the attached Monitoring Plan Summary and Monitoring List.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Broward County provided for public comment regarding completion of its Consolidated Annual Performance and Evaluation Report. The report was available for public review and comments from Thursday, December 11, 2025 through Friday, December 26, 2025. The document was posted for review on the County's website and is ADA accessible, it is also available for review at 110 NE 3rd Street, Suite 300, Fort Lauderdale, FL 33301 or requested through Yvette Lopez, Manager of Housing and Urban Planning, via email or phone. The County's citizen participation advertisement indicated that persons with disabilities will be provided with special assistance.



**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There will be no changes in the jurisdiction's program objectives. Our primary goals will continue to be maintaining and developing affordable housing, private-public partnerships, infrastructure improvements, public services and prevention of homelessness.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 24 CFR 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please see Monitoring Project List for FY2024 - CR-00 Administration (Attachment 5). There was no rental housing funded with HOME.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

The County assesses the success of its affirmative marketing efforts for HOME-assisted units on an annual basis by reviewing the demographic data of applicants, and residents, against the demographic makeup of the larger housing market area. For the current program year, the demographic breakdown of HOME unit tenants was largely consistent with the local population within each respective jurisdiction. There was no clear discrepancy of any specific demographic that was unrepresented within those jurisdictions.

The County requires all subrecipients of HOME funds and/or HOME-assisted multifamily projects to develop, implement and/or follow the County's or HUD-approved Affirmative Fair Housing Marketing Plans (AFHMP).

- Broward County contracts with H.O.P.E., Inc. to provide an affirmative marketing and fair housing workshop in both pre-proposal workshops for the FY204-2025 Universal Cycle NOFA.
- Broward County is an annual sponsor of the H.O.P.E., Inc. Annual Fair Housing Celebration
- All HOME funded entities are required to comply with the Affirmative Marketing Policy, attached in their funding Agreement as Exhibit "E," as it relates to marketing the Project to Income Eligible Households. This language is included below for ease of reference.
- Broward County provides funding annually to HOPE, Inc. to provide affirmative marketing and fair housing activities.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

Utilizing the PR09 Receipt Fund Type Detail Report, a total of \$273,885.65 in program income was utilized to assist households with Purchase Assistance for IDIS Activities 2548, 2563, 2565, 2570, 2575, 2579, 2589, 2588 and \$77,699 for Minor Home Repair for IDIS Activities 2534, 2535, 2596, 2599.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k)  
(STATES ONLY: Including the coordination of LIHTC with the development of affordable  
housing). 24 CFR 91.320(j)**

Broward County continued its Home Repair program to maintain the housing stock to increase the availability of affordable housing to low to moderate income residents. Housing projects accounted for approximately \$6,453,391.55 of the total expenditures of CDBG and HOME. Program Income generated by these programs is used to assist additional home owners and home buyers.

HOME funds are matched by housing finance bonds and State Housing Initiatives Partnership (SHIP) funds. For Fiscal Year 2024-2025, the County received \$4,057,947 in SHIP funding. The County's GAP Program awarded 9 projects consisting of 956 affordable units totaling \$33,684,000. Additionally, the County's RAB Round2 received 199 applications and sent out 128 referrals to the 3 vendors and completed 55 to date for a total of \$2,256,495. Millions in multi-family apartment complex development resources are leveraged by SHIP and/or HOME funds when used as local match to 9% Low Income Housing Tax Credit funds which create affordable housing units. HOME funds are also leveraged with other local government in kind contributions.

HOME funds are matched by housing finance bonds and State Housing Initiatives Partnership (SHIP) funds. Millions in multi-family apartment complex development resources are leveraged by SHIP and/or HOME funds when used as local match to 9% Low Income Housing Tax Credit funds which create affordable housing units. The Broward Housing Finance Corporation is the Housing Finance Authority, their mission is to alleviate and remedy the housing and investment capital shortages in Broward County and therefore, prevent the recurrence of slum conditions, stimulate employment and commerce, and be consistent with sound planning in the County. This is addressed through the Multi-Family Properties, Multi-Family Housing Bond Program, Single Family Construction Plan, Single Family Bond Program and the Mortgage Credit Certificate Program.

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	3	0	0	0	0
Total Labor Hours	1,485				
Total Section 3 Worker Hours	1,003				
Total Targeted Section 3 Worker Hours	0				

**Table 14 – Total Labor Hours**

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	3				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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**Table 15 – Qualitative Efforts - Number of Activities by Program**

## Narrative

## **Attachment**

### **Citizen Participation**

SUN-SENTINEL

**Sold To:**

Broward County Housing Finance & Community Redevelopment Div - CU00117401  
110 NE 3rd St Ste 300  
FORT LAUDERDALE, FL 33301-1034

**Bill To:**

Broward County Housing Finance & Community Redevelopment Div - CU00117401  
110 NE 3rd St Ste 300  
FORT LAUDERDALE, FL 33301-1034

**Published Daily**

Fort Lauderdale, Broward County, Florida  
Boca Raton, Palm Beach County, Florida  
Miami, Miami-Dade County, Florida

**State Of Florida  
County Of Orange**

Before the undersigned authority personally appeared  
rose williams, who on oath says that he or she is a duly authorized representative of the SUN- SENTINEL, a  
DAILY newspaper published in BROWARD/PALM BEACH/MIAMI-DADE County, Florida; that the  
attached copy of advertisement, being a Legal Notice in:

The matter of 11745-Other Legal Notices,  
Was published in said newspaper by print in the issues of, and by publication on the  
newspaper's website, if authorized on Dec 10, 2025  
Broward County CAPER  
Affiant further says that the newspaper complies with all legal requirements for  
publication in Chapter 50, Florida Statutes.

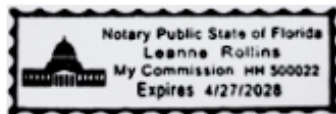
*Rose Williams*

Signature of Affiant

Sworn to and subscribed before me this: December 11, 2025.

*Leanne Rollins*

Signature of Notary Public



Name of Notary, Typed, Printed, or Stamped  
Personally Known (X) or Produced Identification ( )

7900633

## Defense: Killer's intellectual disability should halt execution

By Jim Saunders  
News Service of Florida

TALLAHASSEE — Attorneys for condemned killer Frank Walls have asked the Florida Supreme Court to halt his scheduled execution next week, arguing he should be spared because he is intellectually disabled and was 19 years old at the time he murdered two people in Okaloosa County.

The request centers, at least in part, on arguments that executing Walls, 58, would violate the U.S. Constitution's Eighth Amendment ban on cruel and unusual punishment. As an example, the attorneys pointed to Walls having IQ scores of 72 and 74 as an adult.

"The record is rich with evidence of Mr. Walls' intellectual disability," the attorneys wrote in a brief Saturday. "Not only does Mr. Walls have qualifying IQ scores, but there is also evidence of his subaverage functioning and issues with adaptive functioning. This (Supreme) Court should not ignore this evidence."

But Attorney General James Uthmeier's office fired back in a response Sunday, saying Walls had an average IQ of 97 on three tests when he was a minor and his average score of 73 as an adult is "not significantly subaverage intellectual functioning."

"Walls is not now intellectually

*"There have been advancements in scientific research to show that adolescents between the ages of 18 and 22 are, developmentally, no different from juveniles under the age of 18. These adolescents should also be categorically exempt from the death penalty, just as juveniles are."*

— Walls' attorneys wrote in the brief Saturday

disabled and never was," the state's lawyers wrote.

Walls is scheduled to be executed Dec. 18 in the murders of Edward Alger and Ann Peterson. If the execution is carried out, Walls could be a record 19th inmate put to death this year in the state. Mark Allen Gerald is scheduled to be executed Tuesday and would be the 18th person put to death.

Walls was convicted in the July 22, 1987, murders of Alger and Peterson after breaking into their home in the early morning hours.

"Using curtain cords, Walls tied them up," the state's lawyers wrote in the document filed Sunday at the Supreme Court.

"Alger managed to get loose, and a struggle ensued. Walls tackled Alger, slashed his throat, and then shot him in the head three times

— killing him. Walls then turned his attention to Peterson, who was helpless and in tears. Although Ann Peterson posed no threat to him, Walls shot her in the head from close range. Peterson began screaming and, in response, Walls forced Peterson's face into a pillow and shot her in the head from close range. She died as a result of the gunshot wounds."

Gov. Ron DeSantis on Nov. 18 signed a death warrant for Walls, whose attorneys went to the Supreme Court after Okaloosa County Circuit Judge William Stone last week rejected a series of arguments aimed at preventing the execution.

The intellectual-disability argument is tangled in more than a decade of court rulings about executing people with such disabilities. In 2014, the U.S.

Supreme Court, in a case known as Hall v. Florida, rejected part of the state's tests for determining whether defendants have intellectual disabilities. That part set a cutoff score of 70 on IQ exams. The U.S. Supreme Court said the state could not use such a "rigid rule."

In the aftermath of that decision, the Florida Supreme Court in 2016 ordered a hearing to determine whether Walls was intellectually disabled. But justices in 2020 reversed course on an earlier stance and said the Hall v. Florida decision should not retroactively apply to older cases — such as Walls' case.

A circuit judge in 2021 rejected arguments about Walls being intellectually disabled, and the Florida Supreme Court later turned down an appeal based on the retroactivity issue, according to court documents.

In the brief filed Saturday, Walls' attorneys argued that a "litany of wrongly-decided state court precedents and convoluted procedural hurdles have thus far prevented a merits-determination on whether Mr. Walls is categorically prohibited from being executed."

The brief argued that the Florida Supreme Court should find that the Hall v. Florida decision applies to Walls and that "Mr. Walls is intellectually disabled and barred from execution."

Also, Walls' attorneys contended that he should be shielded from execution because he was 19 at the time of the killings. The U.S. Supreme Court, in a 2005 decision known as Roper v. Simmons, said it would violate the Eighth Amendment to execute people who committed crimes when they were under age 18.

Walls' attorneys contend the prohibition also should apply to people such as Walls who committed crimes as young adults.

"There have been advancements in scientific research to show that adolescents between the ages of 18 and 22 are, developmentally, no different from juveniles under the age of 18," Walls' attorneys wrote in the brief Saturday. "These adolescents should also be categorically exempt from the death penalty, just as juveniles are."

But the state's lawyers in the response Sunday said the Florida Supreme Court has "repeatedly held that it lacks the authority to expand Roper beyond minors to include adults."

"This (Florida Supreme) Court has rejected numerous and sundry attempts to expand Roper beyond the chronological age of 18 years old and opposing counsel offers no reason for this court to reconsider that solid wall of precedent," the response said.

## Broward deputy injured, man arrested after hit-and-run crash

By Angie DiMichele  
South Florida Sun Sentinel

A 25-year-old man was arrested Monday after a crash with a Broward Sheriff's Office deputy's car in Pompano Beach early Monday morning and fleeing the scene, BSO said.

Oscar Enrique Soliz Rodriguez and the deputy crashed shortly before 6 a.m. near Northwest 27th Avenue and West Atlantic Boulevard. Rodriguez then fled the scene, the Sheriff's Office said in a statement Monday after-

noon.

Paramedics took the deputy, who is expected to recover, to a hospital for treatment.

The Sheriff's Office did not identify the deputy or release details of the circumstances of the crash Monday.

Rodriguez had been found and arrested by Monday afternoon on a charge of leaving the scene of an accident involving injuries, the Sheriff's Office said.

Rodriguez had not been booked into the jail by late Monday afternoon.

## Data

from Page 1

how to make electric-system upgrades without saddling existing utility customers with costs.

The FPL settlement includes two sets of what are known as "tariffs" — which essentially detail types of rates — that are designed for such large energy users as data centers. One of those tariffs focuses on Southeast Florida's Treasure Coast region, where FPL has significant infrastructure such as transmission lines.

Tiffany Cohen, FPL's vice president of rate and regulatory strategy, said the utility is trying to be "proactive" because it knows such large customers are coming.

"We've tried to flip this and say we know we have to build new generation to serve these (large) customers, and they should be the

ones to pay for it," Cohen said.

Adding data centers is one of the biggest issues in the electric industry, with utilities taking steps that include restarting nuclear power plants to try to meet demands.

On Monday, NextEra Energy, the parent company of FPL, announced a partnership with Google Cloud to "develop multiple, new gigawatt-scale data center campuses with accompanying generation and capacity." An FPL spokesman said the projects are not planned in Florida.

Florida has not seen the type of data-center development that has happened in states such as Virginia. But in recent months, proposals have emerged for data-center projects in areas such as Palm Beach, St. Lucie and Polk counties and have sparked controversy.

During Tuesday's hearing, Rep. Anna Eskamani, D-Orlando, described public opposi-

tion to data-center projects as the "elephant in the room" and cited issues such as environmental concerns. In addition to questions about electricity use, data centers use large amounts of water for cooling purposes.

Supporters of data-center projects point to issues such as job creation and investments in communities. C.J. Maier, a senior vice president of Cielo Digital Infrastructure, which develops data centers, also told lawmakers that information cited by opponents about water usage is often outdated, as new technology has become more efficient.

It remains unclear whether lawmakers will address data-center issues during the legislative session that will start Jan. 13. But in June, lawmakers approved a tax package that included extending and expanding a sales-tax exemption for data centers.

## PUBLIC NOTICE

BROWARD COUNTY, FLORIDA

Community Development Block Grant (CDBG)

Consolidated Annual Performance Evaluation Report (CAPER)

50<sup>th</sup> Program Year / CDBG FY-2024

(October 1, 2024 - September 30, 2025)

Broward County has completed its end-of-year Consolidated Annual Performance Evaluation Report (CAPER FY - 2024) as required by the U.S. Department of Housing and Urban Development (HUD) under CFR-24; Part 91. This report assesses the County's performance for fiscal year 2024 in relation to the expenditure of funds provided by HUD.

This report is available for public review and comment as of Thursday, December 11, 2025 through Friday, December 26, 2025 (15-day period) on the Broward County Housing and Urban Planning Division (HUPD) website <https://www.broward.org/Housing/Pages/Default.aspx> and/or Broward County Housing and

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CAPER

39



broward.org/Housing/Pages/PublicNotices.aspx

2 min read · Updated Dec 11, 2025

## Public Notices

State Housing Initiatives Partnership (SHIP) Program 2025 Annual Report Including the Interlocal Agreement (ILA) Cities, Coconut Creek, Margate, and Weston

To download the 2025 SHIP Program Annual Report, click [here](#).

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### PUBLIC NOTICE

BROWARD COUNTY, FLORIDA

[Consolidated Annual Performance Evaluation Report \(CAPER\)](#)

CDBG FY-2024 - 2025

(October 1, 2024 - September 30, 2025)

Broward County has completed its end-of-year Consolidated Annual Performance Evaluation Report (CAPER FY - 2024) as required by the U.S. Department of Housing and Urban Development (HUD) under CFR-24; Part 91. This report assesses the County's performance for fiscal year 2024 relative to the expenditure of funds provided by HUD.

This report is available for public review and comment as of Thursday, December 11, 2025, through Friday, December 26, 2025 (15-day period) on this webpage and the Broward County Housing and Urban Planning Division offices located at 110 NE 3<sup>rd</sup> Street, Suite 300, Fort Lauderdale, FL 33301.

Monday through Friday 8:30am to 5:00pm.

Written comments must be received at the Broward County Housing and Urban Planning Division on or before Friday, December 26, 2025. For further information, please contact Patrick Haggerty, Program/Project Coordinator, Broward County Housing Finance at 954-357-4938 or [phaggerty@broward.org](mailto:phaggerty@broward.org) or Yvette Lopez, Manager, Broward County Housing Finance at (954) 357-4930 or [ylopez@broward.org](mailto:ylopez@broward.org).

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### Fiscal Year 2025-2029 Consolidated Plan and Fiscal Year 2025-2026 Annual Action Plan

Broward County is an entitlement recipient of federal funds from the U.S. Department of Housing and Urban Development (HUD) under the Community

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**BROWARD COUNTY, FLORIDA**

**CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT**

**(CAPER)**

**FY 2024 - 2025**

**BROWARD COUNTY**

**FLORIDA**

PREPARED BY:

THE BROWARD COUNTY HOUSING & URBAN PLANNING DIVISION

BROWARD COUNTY BOARD OF COUNTY COMMISSIONERS

Michael DeVries  
Mayor

Robert McManus  
Vice Mayor

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**PUBLIC NOTICE**

BROWARD COUNTY, FLORIDA

Community Development Block Grant (CDBG)

Consolidated Annual Performance Evaluation Report (CAPER)

SHIP Program Year (CDBG FY-2024)

(October 1, 2024 - September 30, 2025)

Broward County has completed its end-of-year Consolidated Annual Performance Evaluation Report (CAPER FY - 2024) as required by the U.S. Department of Housing and Urban Development (HUD) under CFR-24, Part 91. This report assesses the County's performance for fiscal year 2024 relative to the expenditure of funds provided by HUD.

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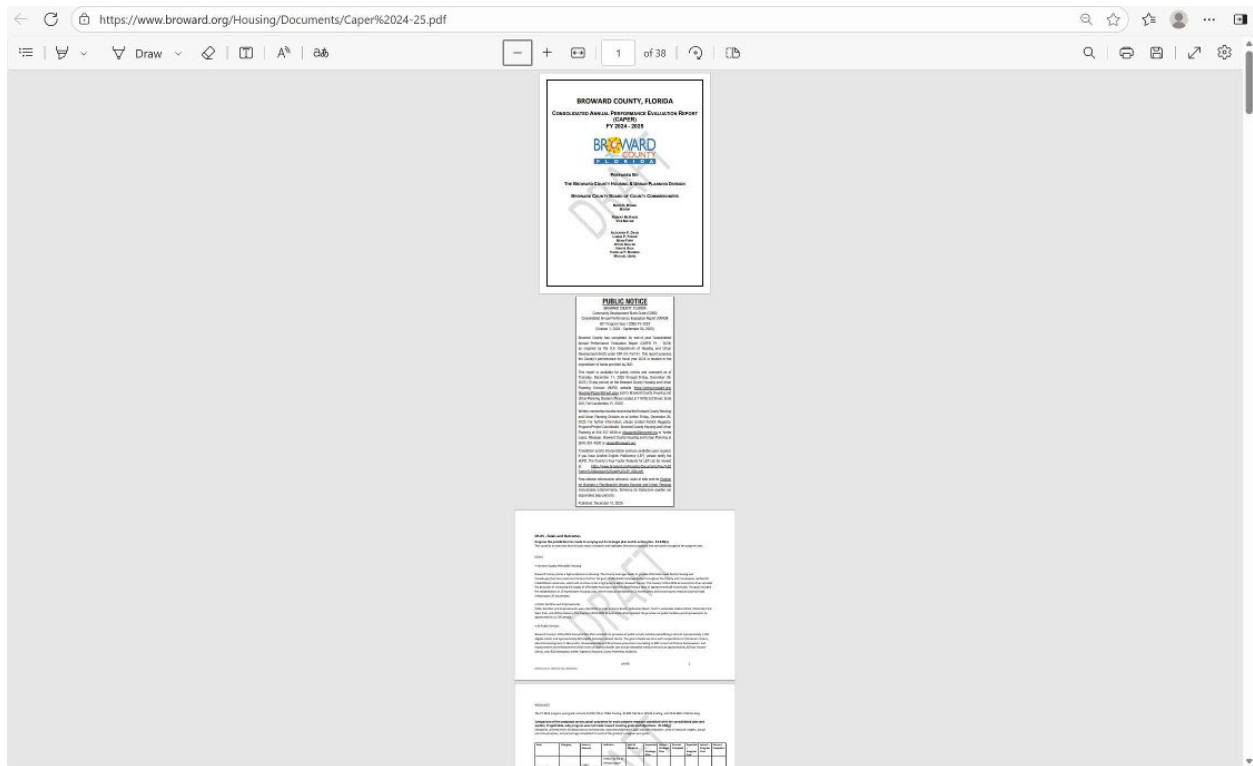
What are the key takeaways from this content?

Summarize ...


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9:26 AM 12/11/2025

9:30 AM 12/11/2025



# PR 26 - CDBG Financial Summary Report

	Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2024 BROWARD COUNTY, FL	DATE: 12-24-25 TIME: 10:58 PAGE: 1

## PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,766,004.67
02 ENTITLEMENT GRANT	3,829,190.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	352,989.20
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR S1 TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	7,948,183.87

## PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,503,494.50
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 08 + LINE 10)	3,503,494.50
12 DISBURSED IN JOBS FOR PLANNING/ADMINISTRATION	547,264.92
13 DISBURSED IN JOBS FOR SECTION 308 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,130,759.42
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,817,424.45

## PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	1,210,249.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,373,246.50
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,583,494.50
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	106.00%

## LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PR: 2024 PY: 2025 PY: 2026
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

## PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN JOBS FOR PUBLIC SERVICES	379,762.16
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	379,762.16
32 ENTITLEMENT GRANT	3,829,190.00
33 PRIOR YEAR PROGRAM INCOME	12,451.90
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,941,641.90
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.62%

## PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN JOBS FOR PLANNING/ADMINISTRATION	547,264.92
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	547,264.92
42 ENTITLEMENT GRANT	3,829,190.00
43 CURRENT YEAR PROGRAM INCOME	352,989.20
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,282,179.20
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.78%

## LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

## LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

PRYR	PRYR	EDIS	Activity	Activity Name	FUNDING	NATIONAL	Drawn Amount
2020	29	2309		BRP Community Land Trust - Donor Booth Assemblage	01	UPH	\$1,230,249.00
Total							\$1,230,249.00

## LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

FY	LINE	DATE	AMOUNT	PROJECT	ACTIVITY NAME	PROJECT	REVENUE	DRAWN AMOUNT
YEAR	ITEM	RECEIVED	PAID	NUMBER		CODE	ACCOUNT	
2018	3	2114	7940272	Wilson Planers - Middel Park Storage and Maintenance Facility	03F	LPA		\$10,870.00
2022	2	2501	7001673	Wilson Planers - Hagen Park Lighting Project	03F	LPA		\$76,743.00
2022	2	2543	7036354	Oakland Park - Dr. Carter G. Woodson Park Improvements	03F	LPA		\$84,202.68
2022	2	2543	7050646	Oakland Park - Dr. Carter G. Woodson Park Improvements	03F	LPA		\$84,623.78
2022	2	2543	7052129	Oakland Park - Dr. Carter G. Woodson Park Improvements	03F	LPA		\$11,813.25
					<b>03F</b>	<b>Matrix Code</b>		<b>\$273,452.71</b>
2023	2	2546	7940272	City of West Park- Sidewalk Restoration	03L	LPA		\$301,836.00
					<b>03L</b>	<b>Matrix Code</b>		<b>\$301,836.00</b>
2023	2	2554	7052129	Broward County Health/Safety HVAC Replacement in the HPD Building	03E	LPC		\$427,939.25
					<b>03E</b>	<b>Matrix Code</b>		<b>\$427,939.25</b>
2022	3	2369	7000939	Portland Senior Recreation Program	05A	LPC		\$23,177.60
2023	3	2380	7001673	Lauderdale Lakes-Quality of Life	05A	LPC		\$5,565.00
2023	3	2381	7001673	Lauderdale Lakes - Senior Transportation	05A	LPC		\$9,637.49
2023	3	2402	7001673	Cooper City - Senior Transportation	05A	LPC		\$10,403.18
2023	3	2500	7001673	Lighthouse Point - Senior Programming	05A	LPC		\$7,813.14
2023	3	2500	7036354	Lighthouse Point - Senior Programming	05A	LPC		\$20,822.86
2023	3	2545	7940272	City of Portland - Senior Recreation Program	05A	LPC		\$1,854.00
2023	3	2545	7052129	City of Portland - Senior Recreation Program	05A	LPC		\$33,149.93
2024	3	2539	7036354	Cooper City - Senior Transportation	05A	LPC		\$915.27
2024	3	2540	7036354	Lauderdale Lakes-Quality of Life	05A	LPC		\$5,575.00
2024	3	2540	7052129	Lauderdale Lakes-Quality of Life	05A	LPC		\$1,510.00
2024	3	2540	7052149	Lauderdale Lakes-Quality of Life	05A	LPC		\$1,345.00
2024	3	2541	7036354	Lauderdale Lakes - Senior Transportation	05A	LPC		\$17,440.21
2024	3	2541	7052129	Lauderdale Lakes - Senior Transportation	05A	LPC		\$21,871.50
2024	3	2542	7036354	Lighthouse Point - Senior Programming	05A	LPC		\$8,016.65
2024	3	2542	7052129	Lighthouse Point - Senior Programming	05A	LPC		\$9,433.97
2024	3	2557	7052149	Portland - Senior Recreation Program	05A	LPC		\$13,015.24
					<b>05A</b>	<b>Matrix Code</b>		<b>\$191,496.04</b>
2023	3	2555	7052149	Plantation - Lighthouse of Broward	05B	LPC		\$849.33
					<b>05B</b>	<b>Matrix Code</b>		<b>\$849.33</b>
2023	3	2403	7001673	Hallandale Beach - Friends of the Hepburn Center	05D	LPC		\$32,561.45
2024	3	2538	7036354	Hallandale Beach - Friends of the Hepburn Center	05D	LPC		\$4,854.06
2024	3	2538	7940272	Hallandale Beach - Friends of the Hepburn Center	05D	LPC		\$6,708.19
2024	3	2538	7052129	Hallandale Beach - Friends of the Hepburn Center	05D	LPC		\$22,995.15
					<b>05D</b>	<b>Matrix Code</b>		<b>\$67,118.85</b>
2023	3	2421	7001673	Plantation - Women in Distress	05G	LPC		\$0,834.50
2023	3	2498	7000939	Oakland Park - Women in Distress	05G	LPC		\$3,812.05
2023	3	2498	7001673	Oakland Park - Women in Distress	05G	LPC		\$11,387.95
					<b>05G</b>	<b>Matrix Code</b>		<b>\$23,834.50</b>
2023	3	2497	7000939	Oakland Park - Light of the World	05H	LPC		\$14,636.00
2023	3	2497	7036354	Oakland Park - Light of the World	05H	LPC		\$364.00
					<b>05H</b>	<b>Matrix Code</b>		<b>\$15,000.00</b>
2023	3	2417	7001673	Broward County Housing Authority Housing Counseling Program	05U	LPC		\$17,772.00
2024	3	2552	7052129	Broward County Housing Authority Housing Counseling Program	05U	LPC		\$46,238.32
2024	3	2552	7052149	Broward County Housing Authority Housing Counseling Program	05U	LPC		\$3,778.54
					<b>05U</b>	<b>Matrix Code</b>		<b>\$67,788.86</b>
2023	3	2544	7036354	Plantation- 211 First Call For Help	05Z	LPC		\$11,894.58
					<b>05Z</b>	<b>Matrix Code</b>		<b>\$11,894.58</b>
2020	6	2499	7000939	Broward County Down Payment/Purchase Assistance - West Park Property	13B	LPH		\$80,000.00
2020	6	2518	7014069	North Lauderdale - Downpayment/Purchase Assistance	13B	LPH		\$40,395.79
2024	1	2547	7940272	Broward County Purchase Assistance	13B	LPH		\$80,000.00
2024	1	2550	7050680	Coconut Creek - Homebuyers/Purchase Assistance	13B	LPH		\$80,000.00
					<b>13B</b>	<b>Matrix Code</b>		<b>\$280,395.79</b>
2021	1	2368	7000939	Margate Contractor Library	14A	LPH		\$2,150.03
2021	1	2368	7036354	Margate Contractor Library	14A	LPH		\$53,818.43
2021	1	2368	7940272	Margate Contractor Library	14A	LPH		\$3,204.46
2021	1	2368	7052129	Margate Contractor Library	14A	LPH		\$2,515.02
2021	1	2554	7052149	Lauderdale Lakes-Minor Home Repair	14A	LPH		\$32,975.00
2022	1	2420	7036354	Lauderdale Lakes - Minor Home Repair	14A	LPH		\$33,375.00
2022	1	2420	7052149	Lauderdale Lakes - Minor Home Repair	14A	LPH		\$69,500.00
2023	1	2383	7000939	Broward County Contractor Library	14A	LPH		\$11,760.33
2023	1	2383	7036354	Broward County Contractor Library	14A	LPH		\$34,867.43
2023	1	2383	7940272	Broward County Contractor Library	14A	LPH		\$12,674.47
2023	1	2383	7052129	Broward County Contractor Library	14A	LPH		\$50,209.80
2023	1	2385	7000939	Plantation Contractor Library	14A	LPH		\$2,860.03
2023	1	2385	7036354	Plantation Contractor Library	14A	LPH		\$10,873.51
2023	1	2385	7940272	Plantation Contractor Library	14A	LPH		\$96,690.16
2023	1	2385	7052129	Plantation Contractor Library	14A	LPH		\$219,179.22
2023	1	2386	7000939	Weston Contractor Library	14A	LPH		\$1,960.10
2023	1	2386	7036354	Weston Contractor Library	14A	LPH		\$71,966.29
2023	1	2386	7940272	Weston Contractor Library	14A	LPH		\$62,455.71
2023	1	2386	7052129	Weston Contractor Library	14A	LPH		\$2,515.02
2024	1	2551	7052129	Margate - Housing Rehabilitation	14A	LPH		\$23,644.50
2024	1	2553	7052129	Coconut Creek - Housing Rehabilitation	14A	LPH		\$4,905.00
					<b>14A</b>	<b>Matrix Code</b>		<b>\$901,859.59</b>
<b>Total</b>								<b>\$2,373,245.50</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

FY20	LINE	AMOUNT	PERIOD	ACTIVITY IN	Activity Name	Grant Number	FY20	PERIOD	NATIONAL	Drawn Amount
2020	2020	2020	2020	2020			2020	2020	2020	
2022	3	2369	7000999	No	Parkland Senior Recreation Program	B23UC120001	EN	OSA	LHC	\$25,177.80
2023	3	2380	7001673	No	Lauderdale Lakes-Quality of Life	B23UC120001	EN	OSA	LHC	\$5,565.00
2023	3	2381	7001673	No	Lauderdale Lakes - Senior Transportation	B23UC120001	EN	OSA	LHC	\$9,637.49
2023	3	2402	7001673	No	Cooper City - Senior Transportation	B23UC120001	EN	OSA	LHC	\$10,403.18
2023	3	2500	7001673	No	Lighthouse Point - Senior Programming	B23UC120001	EN	OSA	LHC	\$7,813.14
2023	3	2500	7036354	No	Lighthouse Point - Senior Programming	B23UC120001	EN	OSA	LHC	\$20,922.80
2023	3	2545	7044272	No	City of Parkland - Senior Recreation Program	B23UC120001	EN	OSA	LHC	\$1,994.00
2023	3	2545	7052129	No	City of Parkland - Senior Recreation Program	B23UC120001	EN	OSA	LHC	\$30,149.93
2024	3	2539	7036354	No	Cooper City - Senior Transportation	B24UC120001	EN	OSA	LHC	\$915.27
2024	3	2540	7036354	No	Lauderdale Lakes-Quality of Life	B24UC120001	EN	OSA	LHC	\$5,525.00
2024	3	2540	7052129	No	Lauderdale Lakes-Quality of Life	B24UC120001	EN	OSA	LHC	\$1,510.00
2024	3	2540	7052149	No	Lauderdale Lakes-Quality of Life	B24UC120001	EN	OSA	LHC	\$1,345.00
2024	3	2541	7036354	No	Lauderdale Lakes - Senior Transportation	B24UC120001	EN	OSA	LHC	\$17,440.21
2024	3	2541	7052129	No	Lauderdale Lakes - Senior Transportation	B24UC120001	EN	OSA	LHC	\$21,871.50
2024	3	2542	7036354	No	Lighthouse Point - Senior Programming	B24UC120001	EN	OSA	LHC	\$8,016.65
2024	3	2542	7052129	No	Lighthouse Point - Senior Programming	B24UC120001	EN	OSA	LHC	\$9,433.97
2024	3	2557	7052149	No	Parkland - Senior Recreation Program	B24UC120001	EN	OSA	LHC	\$13,015.24
										<b>95A Matrix Code</b>
2023	3	2555	7052149	No	Plantation - Lighthouse of Broward	B23UC120001	EN	OSB	LHC	\$949.33
										<b>95B Matrix Code</b>
2023	3	2403	7001673	No	Hallandale Beach - Friends of the Hepburn Center	B23UC120001	EN	OSD	LHC	\$32,961.45
2024	3	2538	7036354	No	Hallandale Beach - Friends of the Hepburn Center	B24UC120001	EN	OSD	LHC	\$4,854.06
2024	3	2538	7044272	No	Hallandale Beach - Friends of the Hepburn Center	B24UC120001	EN	OSD	LHC	\$6,708.19
2024	3	2538	7052129	No	Hallandale Beach - Friends of the Hepburn Center	B24UC120001	EN	OSD	LHC	\$22,995.15
										<b>95D Matrix Code</b>
2023	3	2421	7001673	No	Plantation - Women in Distress	B23UC120001	EN	OSG	LHC	\$8,834.50
2023	3	2498	7000999	No	Oakland Park - Women in Distress	B23UC120001	EN	OSG	LHC	\$3,612.05
2023	3	2498	7036354	No	Oakland Park - Women in Distress	B23UC120001	EN	OSG	LHC	\$11,387.95
										<b>95G Matrix Code</b>
2023	3	2407	7000999	No	Oakland Park - Light of the World	B23UC120001	EN	OSH	LHC	\$14,636.00
2023	3	2407	7036354	No	Oakland Park - Light of the World	B23UC120001	EN	OSH	LHC	\$364.00
										<b>95H Matrix Code</b>
2023	3	2417	7001673	No	Broward County Housing Authority Housing Counseling Program	B23UC120001	EN	OSU	LHC	\$17,772.00
2024	3	2552	7052129	No	Broward County Housing Authority Housing Counseling Program	B24UC120001	EN	OSU	LHC	\$46,228.32
2024	3	2552	7052149	No	Broward County Housing Authority Housing Counseling Program	B24UC120001	EN	OSU	LHC	\$5,778.54
										<b>95U Matrix Code</b>
2023	3	2544	7036354	No	Plantation- 211 First Call For Help	B23UC120001	EN	OSZ	LHC	\$11,884.88
										<b>95Z Matrix Code</b>
										<b>\$11,884.88</b>
										<b>\$379,762.16</b>
										<b>\$379,762.16</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

FY20	LINE	AMOUNT	PERIOD	ACTIVITY IN	Activity Name	PERIOD	NATIONAL	Drawn Amount
2020	2020	2020	2020	2020		2020	2020	2020
2021	4	2252	7044272	CDBG Planning and Administration		21A		\$617.29
2022	4	2291	7000999	CDBG Planning and Administration		21A		\$12,269.30
2023	4	2416	7000999	CDBG Planning and Administration		21A		\$90,648.54
2023	4	2416	7015143	CDBG Planning and Administration		21A		\$247,168.74
2023	4	2416	7036354	CDBG Planning and Administration		21A		\$14,888.48
2023	4	2416	7050680	CDBG Planning and Administration		21A		\$35,573.68
2023	4	2416	7052129	CDBG Planning and Administration		21A		\$26,986.43
2024	4	2549	7050680	CDBG Planning and Administration		21A		\$138,938.43
2024	4	2549	7052129	CDBG Planning and Administration		21A		\$15,541.28
								<b>21A Matrix Code</b>
								<b>\$542,432.13</b>
2023	4	2415	7000999	HOPE, Inc.		21D		\$2,255.52
2023	4	2415	7015143	HOPE, Inc.		21D		\$2,577.27
								<b>21D Matrix Code</b>
								<b>\$4,832.79</b>
								<b>\$547,264.92</b>

# FY24 HOME Match Report

## HOME Match Report

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development

OMB Approval No. 2506-0171  
(exp. 09/30/2023)

Part I Participant Identification				Match Contributions for Federal Fiscal Year (yyyy) 2024/2025				
1. Participant No. (assigned by HUD) M-24-DC-12021		2. Name of the Participating Jurisdiction Broward County, FL		3. Name of Contact (person completing this report) Angela Bauldree-VanBeber, Fiscal Manager				
5. Street Address of the Participating Jurisdiction 110 NE 3rd Street				4. Contact's Phone Number (include area code) 954-357-4944				
6. City Ft Lauderdale		7. State FL	8. Zip Code 33301					
Part II Fiscal Year Summary								
1. Excess match from prior Federal fiscal year				\$	72,725,152.86			
2. Match contributed during current Federal fiscal year (see Part III.9.)				\$	10,116,192.00			
3. Total match available for current Federal fiscal year (line 1 + line 2)					\$ 82,841,344.86			
4. Match liability for current Federal fiscal year					\$ 1,374,420.45			
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)					\$ 81,466,924.41			
Part III Match Contribution for the Federal Fiscal Year								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
FS ("NON")	10/7/2024		1,424,230					1,424,230.00
P4 ("NON")	5/30/2025		3,382,000					3,382,000.00
PC ("NON")	11/12/2024		2,882,000					2,882,000.00
SCIII ("NON")	8/8/2025		953,312					953,312.00
SO ("NON")	6/30/2025		1,474,650					1,474,650.00

page 1 of 4 pages

form HUD-40107-A (10/2020)



Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

## Instructions for the HOME Match Report

### Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

### Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF  
Room 7176, HUD, 451 7th Street, S.W.  
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

### Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

### Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]



- Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]
2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
  3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
  4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]
  5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
  6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
  7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
  8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.
  9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.
- Ineligible forms of match include:**
1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
  2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
  3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
  4. Sweat equity [§92.220(b)(4)]
  5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
  6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
  7. Administrative costs

## **2024 Monitoring Plan Summary and Accomplishments for Compliance Monitoring**

### Monitoring Plan Summary

The Broward County Housing Finance and Community Redevelopment Division Monitoring Plan is applicable for all Community Planning and Development (CPD) grant programs such as the Community Development Block Grant Program (CDBG), the HOME Investment Partnerships Program (HOME) and the Emergency Shelter Grant Program (ESGP). This plan includes standards and procedures that will be used to monitor Division funded activities in the major categories of Housing, Living Environment, and Economic Opportunities as prioritized in the FY 2015–2019 Five Year Consolidated Plan. The extent to which barriers to affordable housing can be removed, minority business outreach initiatives are effective, and Broward County Comprehensive Plan requirements will also be monitored for performance purposes.

In-house staff monitors the timely expenditure of CPD grant program funds on an on-going basis. Monthly Progress Reports, reimbursement requests and IDIS draw downs are tracked and documented regularly to ensure that HUD expenditure rates are met. If expenditure rates fall below the norm, staff contacts sub-recipients immediately to try to resolve any impediments to getting CDBG funds spent in a timely manner. If a sub-recipient cannot move forward in a timely manner due to circumstances beyond their control, funds will then be reprogrammed and used for activities where they can be expended in a more expeditious manner following the County's substantial change procedures.

Broward County identified the major categories of Housing, Living Environment, and Economic Opportunities as high priorities in the Consolidated Plan. Most of the activities implemented under these categories are carried out by sub-recipients. The sub-recipients are either non-profit organizations or governmental organizations. These major categories cover all of the grant programs, CDBG, HOME, and ESG. Actions to be taken toward monitoring performance in meeting goals and objectives are as noted:

1. Staff conducts desk monitoring during all stages of each project based on a combination of risk analysis and random sample. Documented desk monitoring includes the following: a detailed review of the sub-recipient's agreement, including national objectives, eligible activities, cost reasonableness, citizen and public participation and certifications; requests for payment; ERR; procurement and contracting; acquisition; construction bids/contracts; labor standards; weekly payrolls employee reviews; Section 3; housing rehabilitation guidelines; home ownership assistance guidelines; monthly progress reports; sub-recipient agreements; closeout reports and audits. After a document such as a monthly progress report is desk monitored, the sub-recipient is notified in writing, as to whether the document is in compliant or what corrective actions are needed with a date for such to be completed.
2. Desk reviews of affordable housing activities are also completed annually to ensure affordability is being met. Staff review files on properties assisted with CDBG or HOME funds for activities such as Down Payment Assistance to ensure the property is still owner occupied and Homesteaded. Verification of ownership is conducted for the affordability period of assistance provided.

3. Broward County Housing Finance and Community Redevelopment Division also conducts on-site monitoring visits to non-profit organizations and governmental organizations. Additionally, the frequency of an on-site visit may be based on risk analysis which takes into account the following: prior desk and on-site monitoring of both the specific project being reviewed and prior projects; the knowledge and experience of the administrative staff; staff turnover; the date of the last on-site visit; the nature and complexity of project undertaken; project revisions; audit concerns and complaints. During the on-site monitoring, samples of files are reviewed and the project sites are visited to ensure conformance with the information in the inter-agency agreement.

Monitoring Unit and Fiscal Management Section staff carries out periodic monitoring and evaluation activities as deemed necessary. Fiscal monitoring visits cover the following:

1. Financial management of governmental activities will be reviewed for compliance with applicable requirements of 24 CFR 85.21 entitled "Standards for Financial Management Systems"; 24 CFR 85.26 "Non-Federal Audits"; 24 CFR 85.42 "Retention and Access Requirements for Records".

Financial requirements for non-profit entities will be reviewed for compliance with requirements of 2 CFR 215.21-Standards for Financial Management Systems.

2. Procurement procedures will be examined to determine compliance with 24 CFR 85.36 (governmental entities) and 24 CFR Part 84 (non-profits).
3. Allowable costs will be checked by a review of expenditures for compliance with the sub-recipient agreement and 24 CFR 225 (governmental entities) and 24 CFR 230 (non-profit organizations).
4. All sub-recipients expending grant funds from Broward County are required to provide an organization-wide annual financial statements prepared in accordance with generally accepted accounting principles and audited by an Independent Certified Public Accountant licensed by the State of Florida. Subrecipient shall comply with the audit requirements of 29 CFR Part 99 - Audits of States, Local Government, and Non-Profit Organizations and Statement of Financial Accounting Standards (SFAS) No. 116 and No. 117, as applicable. This report will be used as an essential tool in the monitoring of sub-recipients.
5. Prior to receipt of any grant funds, new recipients will be visited to ensure that they have an adequate accounting system in place with proper controls to account for all grant funds and to safeguard County assets.

Programmatic, on-site monitoring will be conducted by Monitoring Unit staff utilizing both fiscal and programmatic monitoring checklists based on the project or activity funded. These checklists are an attachment to the Monitoring Plan. Subrecipients will be monitored at least once per year. Additional monitoring visits may be conducted if needed. Monitoring visits may be conducted for new sub-recipients when they are initially funded. They will also be monitored once sufficient progress has been made with their scope of services so that a valid judgment can be made, yet early enough to avoid major problems. Monitoring Unit staff will:

1. Analyze sub-recipients to determine strengths and weaknesses.
2. Monitor real performance vs. sub-recipient agreement activities timetable.

3. Make sure all documents/reports are submitted to the Community Development Division in a timely manner.
4. Review client files for eligibility as applicable.
5. Ensure that corrective actions are taken to resolve deficiencies and program weaknesses.
6. Ensure that sub-recipients are engaged in minority business outreach efforts and comply equal opportunity requirements.
7. Ensure that activities funded comply with Broward County Comprehensive Plan.

Following the monitoring visit, a monitoring report listing the results of the visit is submitted to the Division Director for his comments. This report will include all findings, concerns and corrective actions. Once the Division Director has had the opportunity to provide his comments on the monitoring report, a Monitoring Letter is presented to the sub-recipient under the Director's signature outlining findings, concerns, and specific recommendations for improvement along with accompanying deadlines as appropriate.

At the end of each project, effectiveness reviews are done, comparing actual accomplishments with projections in the Scope of Services of the agreement with Broward County.

**Accomplishments for Compliance Monitoring FY24/25 CAPER**

**FEDERAL FUNDED**

**HOME**

City/Subrecipient monitoring	13
CHDO	1

**CDBG**

City/Subrecipient monitoring's	16
Housing Files	5

**ESG**

Subrecipient monitoring's	3
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**NSP**

Properties	2
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OMB Control No: 2506-0117 (exp. 09/30/2021)



This aggregate uses data from reports with a status of In Progress or Reopened

—

2024 W

E32 Bristol County - PL

Selected ES6: Broward County - FL

- Jail
- Day Shelter
- Emergency Shelter - Night by Night
- Emergency Shelter - Entry Hall
- Homelessness Prevention
- PH - Rapid Re-Housing
- Street Outreach
- Transitional Housing
- - sheltered -
- Coordinated Assessment
- Services Only

Aggregate / summary    Results / data    **Inter-aggregate and details**

## Showing 1 to 1 of 1 item    Show 30 Views at a time

Showing 1 to 1 of 1 item    Show 30 Views at a time

Showing 1 to 1 of 1 items    Show 10 items at a time

**©** Please select details under the item you are participating in

Or visit [www.pearsoned.com](http://www.pearsoned.com) to view this title.

CFR uploads containing multiple project rows in CO will display as separate rows here using the same value in Project Info Row ID.

## Category

[Effective 1/1/2023, this question includes separate columns for totals relevant to the 30 questions unrelated to the entire APR. Data uploaded prior to 1/1/2023 has been back-updated to use the same totals for both columns in order to support calculations in the Aggregator.]

QDA: Data Quality: Personally Identifying Information

View as of 10/14/2023

©2006 State Street

Quinn, James G. 1994. *Conservation and Development*.  
 \_\_\_\_\_

Numbers in parentheses have been calculated as a proportion of available totals.

Other Data Quality: Income and Housing Data Quality

Table Element	Class/Output Rows
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Numbers in green italics have been recalculated or weighted based on available totals.

Source: *U.S. Census Bureau, Current Population Reports*.

**Q06: Data Quality: Chronic Homelessness**

Entering into project type	Count of Total Records	Missing Time in Shelter	Missing Time in Housing	Approximate Date Started SH/Housing	Number of Times SH/Housing	Number of Months SH/Housing	% of Records Unable to Calculate
ES-EE, ES-NBA, SH Street Outreach	111	0	0	8	0	8	0
SH	0	0	0	8	0	8	0
PH/ND	0	0	0	8	0	8	0
EE	0	0	0	8	0	8	0
SH, Day Shelter, HP	0	0	0	8	0	8	0
<b>Total</b>	<b>111</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>8</b>	<b>0</b>

Numbers in green indicate have been calculated or weighted based on available totals.

**Q06: Data Quality: Timeliness**

Year/By Record Entry	Number of Project Start Records	Number of Project End Records
< 30 days	8	8
31-60 days	627	124
61-90 days	42	209
91-120 days	5	95
121-150 days	3	36
151+ days	4	68

**Q06: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact details and results of Outreach or SH/Housing funded SHSD	8	0	0
Bed Nights (SH/SHSD or ES-NBA)	8	0	0

Numbers in green indicate have been calculated or weighted based on available totals.

**Q07a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	751	641	70	8	8
Children	132	8	124	8	8
Client/Client House/Program Not to be Served	8	8	0	0	0
State Not Collected	8	8	0	0	0
<b>Total</b>	<b>873</b>	<b>649</b>	<b>172</b>	<b>16</b>	<b>16</b>
For FCR & SH - the total persons served in a household housing					
	8	8	0	0	0

**Q07b: Point in Time Count of Persons on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	170	134	46	0	0
April	236	176	47	0	0
July	227	147	68	0	0
October	158	108	40	0	0

**Q07c: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Household	162	141	19	0	0
For FCR & SH - the total households served who received this housing					
	8	0	8	0	0

**Q07d: Point in Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	141	134	10	0	0
April	162	176	16	0	0
July	186	163	21	0	0
October	122	108	14	0	0

**Q07e: Number of Persons Contacted**

Number of Persons Contacted	All Persons Contacted	First contact - NOT sleeping on the Streets, ES-EE, ES-NBA, or SH	First contact - SHD sleeping on Streets, ES-EE, ES-NBA, or SH	First contact - Shelter unable to determine
Once	8	8	0	0
2-5 Times	8	8	0	0
6-9 Times	8	8	0	0
10+ Times	8	8	0	0
<b>Total Persons Contacted</b>	<b>8</b>	<b>8</b>	<b>0</b>	<b>0</b>

**Q07f: Number of Persons Heavily Engaged**

Number of Persons Engaged	All Persons Contacted	First contact - NOT sleeping on the Streets, ES-EE, ES-NBA, or SH	First contact - SHD sleeping on Streets, ES-EE, ES-NBA, or SH	First contact - Shelter unable to determine
Once	8	8	0	0
2-5 Comments	8	8	0	0
6-9 Comments	8	8	0	0
10+ Comments	8	8	0	0
<b>Total Persons Heavily Engaged</b>	<b>8</b>	<b>8</b>	<b>0</b>	<b>0</b>
Rate of Engagement	8	8	0	0

Numbers in green indicate have been calculated or weighted based on available totals.

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	46	0	46	0	0
5-12	31	0	31	0	0
13-17	38	0	26	0	0
18-24	67	48	9	0	0
25-34	176	158	18	0	0
35-44	184	168	16	0	0
45-54	179	166	9	0	0
55-64	94	83	7	0	0
65+	35	35	0	0	0
Client/Client House/Program Not to be Served	8	0	8	0	0
State Not Collected	8	0	8	0	0
<b>Total</b>	<b>873</b>	<b>649</b>	<b>172</b>	<b>16</b>	<b>16</b>

View as of 10/1/2023



**Q12: Race and Ethnicity**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	2	3	0	0	0
Hispanic/Latino	3	3	0	0	0
Black, African American, or African	409	440	149	0	0
Hispanic/Latino	20	20	0	0	0
Middle Eastern or North African	2	2	0	0	0
Native Hawaiian or Pacific Islander	1	1	0	0	0
White	170	170	0	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latino & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latino & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latino & Black, African American, or African	10	10	0	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	4	4	0	0	0
Middle Eastern or North African & Hispanic/Latino	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latino	0	0	0	0	0
White & Hispanic/Latino	27	24	1	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial -- more than two races, including with one being Hispanic/Latino	2	0	2	0	0
Multiracial -- more than two races, other than Hispanic & Hispanic/Latino	0	0	0	0	0
Client/Consent Refused/Refused Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	872	941	172	0	0

Run as of 10/13/2023

**Q13a1: Physical and Mental Health Conditions at Start**

	Total Persons	Without Children	Adults w/HH with Children & Adults	Children w/HH with Children & Adults	With Children and Adults L	With Only Children	Unknown Household Type
Mental Health Disorder	141	137	13	0	0	0	0
Alcohol Use Disorder	14	14	0	0	0	0	0
Drug Use Disorder	34	34	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	57	53	3	1	0	0	0
PHYSICAL	24	24	0	0	0	0	0
Developmental Disability	21	13	1	7	0	0	0
Physical Disability	106	99	15	2	0	0	0

Q: The "With Children and Adults" column is defined as of 10/13/2023 and replaced with the columns "Adults w/HH with Children & Adults" and "Children w/HH with Children & Adults".

**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	Adults w/HH with Children & Adults	Children w/HH with Children & Adults	With Children and Adults L	With Only Children	Unknown Household Type
Mental Health Disorder	141	138	9	0	0	0	0
Alcohol Use Disorder	10	10	0	0	0	0	0
Drug Use Disorder	29	29	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	49	36	0	1	0	0	0
PHYSICAL	29	21	0	0	0	0	0
Developmental Disability	17	13	0	0	0	0	0
Physical Disability	79	71	7	1	0	0	0

Q: The "With Children and Adults" column is defined as of 10/13/2023 and replaced with the columns "Adults w/HH with Children & Adults" and "Children w/HH with Children & Adults".

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	Adults w/HH with Children & Adults	Children w/HH with Children & Adults	With Children and Adults L	With Only Children	Unknown Household Type
Mental Health Disorder	20	20	0	0	0	0	0
Alcohol Use Disorder	4	4	0	0	0	0	0
Drug Use Disorder	5	5	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	7	7	0	0	0	0	0
Chronic Health Condition	17	13	0	0	0	0	0
PHYSICAL	0	0	0	0	0	0	0
Developmental Disability	4	1	1	2	0	0	0
Physical Disability	20	18	0	1	0	0	0

Q: The "With Children and Adults" column is defined as of 10/13/2023 and replaced with the columns "Adults w/HH with Children & Adults" and "Children w/HH with Children & Adults".

**Q14: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	69	67	20	0	0
No	403	434	40	0	0
Client/Consent Refused/Refused Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	771	941	70	0	0

**Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	20	23	0	0	0
Three to six months ago	0	1	1	0	0
Six months to one year	10	1	0	0	0
One year ago or more	41	35	12	0	0
Client/Consent Refused/Refused Not to Answer	1	0	1	0	0
Data Not Collected	1	1	0	0	0
Total	69	67	22	0	0

Run as of 10/13/2023

**Q15: Living Situation**

	Total	Without Children	With Children and Adults	With Only Children	Unknown/Inconsistent Type
<b>Homeless Situations</b>					
Place not meant for habitation	340	303	38	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, hotel/home shelter	36	31	4	0	0
Safe Home	0	0	0	0	0
<b>Subtotal: Homeless Situations</b>	<b>376</b>	<b>334</b>	<b>42</b>	<b>0</b>	<b>0</b>
<b>Institutional Situations</b>					
Prison/corrections or foster care placement	1	1	0	0	0
Hospitals or other health/behavioral health facility	9	9	0	0	0
Jail/prison, or juvenile detention facility	10	13	3	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	3	3	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
<b>Subtotal: Institutional Situations</b>	<b>24</b>	<b>37</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Temporary Situations</b>					
Transitional housing for homeless persons (including homeless youth)	3	3	0	0	0
Residential program or halfway house with no/limited services	3	3	0	0	0
Hotel or motel paid for with emergency shelter voucher	4	3	1	0	0
Hotel/home (transient)	0	0	0	0	0
Staying on Air Force or Navy's base, apartment, or house	37	31	6	0	0
Staying on Air Force or Navy's base, apartment, or house	37	31	6	0	0
<b>Subtotal: Temporary Situations</b>	<b>74</b>	<b>60</b>	<b>7</b>	<b>0</b>	<b>0</b>
<b>Permanent Situations</b>					
Rentally owned, no ongoing housing subsidy	38	39	0	0	0
Rentally owned, with ongoing housing subsidy	3	0	3	0	0
Ownerly owned, no ongoing housing subsidy	0	0	0	0	0
Ownerly owned, with ongoing housing subsidy	0	0	0	0	0
<b>Subtotal: Permanent Situations</b>	<b>41</b>	<b>39</b>	<b>3</b>	<b>0</b>	<b>0</b>
Overseas/Overseas/Overseas Not to Know	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Subtotal: Other Situations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>771</b>	<b>641</b>	<b>79</b>	<b>0</b>	<b>0</b>

Updated 10/1/2022: Rows reclassified and grouped differently. New "Temporary shared, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.  
 & includes housing subsidy as of 10/1/2022.

**Q16: Cash Income - Ranges**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at End for Leavers
No income	467	0	27%
\$0 - \$100	3	0	3
\$101 - \$200	0	0	0
\$201 - \$300	38	0	10
\$301 - \$400	83	0	71
\$401 - \$500	38	1	41
\$501 - \$600	41	0	40
\$601+	47	1	64
Overseas/Overseas/Overseas Not to Know	0	0	0
Data Not Collected	2	0	0
Number of Adult Stayers/Not to Know/Not to Know at Annual Assessment	0	195	0
Number of Adult Stayers/Without Required Annual Assessment	0	0	0
<b>Total Adults</b>	<b>771</b>	<b>195</b>	<b>378</b>

**Q17: Cash Income - Sources**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at End for Leavers
Unemployment Insurance	144	2	138
Supplemental Security Income (SSI)	1	0	1
Supplemental Security Income (SSDI)	0	0	44
Social Security Disability Insurance (SSDI)	38	0	25
Net Service-Connected Disability Compensation	4	0	4
Net Non-Service-Connected Disability Pension	2	0	2
Private Disability Insurance	1	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	1	0	1
General Assistance (GA)	1	0	0
Automatic Income from Social Security	0	0	0
Pension or retirement income from a former job	2	0	1
Child Support	11	0	0
Alimony and/or spousal support	0	0	0
Other Source	0	0	0
Adults with income information at Start and Annual Assessment/End	0	0	32.0

**Q18: Housing Conditions and Income for Adults at End**

	All Adult with Housing Condition	All Adult without Housing Condition	All Total Adults	All % with Housing Condition by Source	All Adult with Housing Condition	All Adult without Housing Condition	All Total Adults	All % with Housing Condition by Source	All Adult with Housing Condition	All Adult without Housing Condition	All Total Adults	All % with Housing Condition by Source
Unemployment Insurance	40	83	123	32.54%	1	21	22	4.55%	0	0	0	0
Supplemental Security Income (SSI)	0	1	1	0%	0	0	0	0%	0	0	0	0
Supplemental Security Income (SSDI)	34	4	38	89.47%	3	2	5	60.00%	0	0	0	0
Social Security Disability Insurance (SSDI)	24	0	24	100.00%	1	0	1	100.00%	0	0	0	0
Net Service-Connected Disability Compensation	3	1	4	75.00%	0	0	0	0%	0	0	0	0
Net Non-Service-Connected Disability Pension	1	1	2	50.00%	0	0	0	0%	0	0	0	0
Private Disability Insurance	0	0	0	0%	0	0	0	0%	0	0	0	0
Worker's Compensation	0	0	0	0%	0	0	0	0%	0	0	0	0
Temporary Assistance for Needy Families (TANF)	0	1	1	0%	0	0	0	0%	0	0	0	0
General Assistance (GA)	0	0	0	0%	0	0	0	0%	0	0	0	0
Automatic Income from Social Security	0	0	0	0.00%	0	0	0	0%	0	0	0	0
Pension or retirement income from a former job	1	0	1	100.00%	0	0	0	0%	0	0	0	0
Child Support	0	0	0	0%	0	4	4	100.00%	0	0	0	0
Alimony and/or spousal support	0	0	0	0%	0	0	0	0%	0	0	0	0
Other Source	0	0	0	0.00%	0	0	0	0%	0	0	0	0
No Income	137	140	277	42.49%	4	10	14	28.57%	0	0	0	0
Unemployment Total Adults	20.0	34.0	54.0		9	27	36		0	0	0	

Numbers in green indicate have been extrapolated or weighted based on available totals.

**Q12b: Type of Non-Cash Benefit Sources**

	Benefit at Start	Benefit at Least Annual Assessment for Shapers	Benefit at End for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	296	2	216
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	13	0	9
Total Child Care Services	0	0	0
Total Transportation Services	0	0	0
Other Total Funded Services	2	0	0
Other Sources	4	0	0

**Q12c: Health Insurance**

	At Start	At Annual Assessment for Shapers	At End for Leavers
Medicaid	226	1	110
Medicaid	40	0	35
State Children's Health Insurance Program	4	0	3
Veterans Health Administration (VHA)	0	0	11
Employer Provided Health Insurance	11	0	0
Health Insurance obtained through COBRA	0	0	0
Private/Other Health Insurance	10	0	1
State Health Insurance for Adults	134	0	0
Indian Health Services Program	1	0	1
Other	30	1	41
No Health Insurance	300	0	300
Uninsured/Uninsured/Unknown	0	0	0
State Not Collected	1	0	0
Number of Sources Not Yet Reported/Not at Annual Assessment	0	0	0
1 Source of Health Insurance	410	0	301
More than 1 Source of Health Insurance	31	0	34

**Q12d: Length of Participation – ESH Projects**

	Total	Leavers	Shapers
0 to 7 days	100	0	13
8 to 14 days	65	0	12
15 to 21 days	50	0	10
22 to 30 days	48	0	14
31 to 60 days	111	17	44
61 to 90 days	90	0	33
91 to 180 days	147	13	30
181 to 360 days	142	100	42
361 to 720 days (0-2 yrs)	27	16	11
721 to 1,080 days (3-4 yrs)	0	0	0
1,081 to 1,440 days (5-6 yrs)	0	0	0
1,441 to 1,800 days (7-8 yrs)	0	0	0
More than 1,800 days (9-10 yrs)	0	0	0
Total	613	100	221

**Q12e: Length of Time Between Project Start Date and Housing Move-In Date**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 360 days	0	0	0	0	0
361 to 720 days (0-2 yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were enrolled without moving	0	0	0	0	0
Total persons	0	0	0	0	0

Numbers in green indicate have been calculated or weighted based on available data.

**Q12f: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	100	0	0	0	0
8 to 14 days	65	0	0	0	0
15 to 21 days	50	0	0	0	0
22 to 30 days	48	0	0	0	0
31 to 60 days	111	0	0	0	0
61 to 90 days	90	0	0	0	0
91 to 180 days	147	0	0	0	0
181 to 360 days	142	0	0	0	0
361 to 720 days (0-2 yrs)	27	0	0	0	0
721 days or more	0	0	0	0	0
Total	613	0	0	0	0

**Q12g: Length of Time Prior to Housing – based on 3,917 Date Homelessness Started**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	100	0	0	0	0
8 to 14 days	36	0	0	0	0
15 to 21 days	39	0	0	0	0
22 to 30 days	36	0	0	0	0
31 to 60 days	60	0	0	0	0
61 to 90 days	64	0	0	0	0
91 to 180 days	77	0	0	0	0
181 to 360 days	101	0	0	0	0
361 to 720 days (0-2 yrs)	100	0	0	0	0
721 days or more	122	0	0	0	0
Total	613	0	0	0	0
Not yet moved into housing	0	0	0	0	0
State not collected	0	0	0	0	0
Total persons	613	0	0	0	0

Q12f: Length of Time between Project Start Date and Housing Move-In Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latino/a	White/Caucasian or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latino/a	Multiracial (does not include Hispanic/Latino/a)	Unknown (Don't Know, Preferred not to answer, Data not collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Colored Without Move-In	0	0	0	0	0	0	0	0	0	0
Average Month/Move-In	0	0	0	0	0	0	0	0	0	0
Median Month/Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q12g: Length of Time Prior to Housing by Race and Ethnicity - based on 3,917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latino/a	White/Caucasian or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latino/a	Multiracial (does not include Hispanic/Latino/a)	Unknown (Don't Know, Preferred not to answer, Data not collected)
Persons Moved Into Housing	3	0	401	33	3	1	118	39	4	0
Persons NOT/Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Average Month/Move-In	0	0	403.00	39.00	0	0	1086.00	1121.00	149.00	0
Median Month/Move-In	0.00	0.00	433.00	38.00	0.00	0.00	460.00	1134.00	149.00	0.00

New as of 10/1/2023.

Q13c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Place not meant for habitation (e.g., a vehicle, abandoned building, bus/train/streetcar/shelterport or anywhere outside)	34	13	17	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	3	0	0	0	0
Safe Haven	0	0	0	0	0
<b>Subtotal: Homeless Situations</b>	34	13	17	0	0
<b>Institutional Situations</b>					
Former care home or foster care placement	0	0	0	0	0
Hospital or other residential care psychiatric residential facility	4	4	0	0	0
Jail, prison, or juvenile detention facility	8	4	4	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	5	5	0	0	0
<b>Subtotal: Institutional Situations</b>	17	13	4	0	0
<b>Temporary Situations</b>					
Transitional housing for homeless persons (including homeless youth)	9	0	4	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for with emergency shelter voucher	1	4	0	0	0
Host Home (rental)	0	0	0	0	0
Staying or living with family, temporary friends (e.g., room, apartment, or house)	13	7	6	0	0
Staying or living with friends, temporary friends (e.g., room, apartment, or house)	1	1	0	0	0
Moved from one DHPMA funded project to another DHPMA "to"	0	0	0	0	0
<b>Subtotal: Temporary Situations</b>	34	23	10	0	0
<b>Permanent Situations</b>					
Staying or living with family, permanent tenure	38	21	7	0	0
Staying or living with friends, permanent tenure	1	1	0	0	0
Moved from one DHPMA funded project to another DHPMA "to"	0	0	0	0	0
Residential project, no ongoing housing subsidy	10	40	10	0	0
Residential project, with ongoing housing subsidy	43	16	27	0	0
Overcrowded, with ongoing housing subsidy	0	0	0	0	0
Overcrowded, no ongoing housing subsidy	0	0	0	0	0
<b>Subtotal: Permanent Situations</b>	100	80	44	0	0
<b>Other Situations</b>					
Not Categorizable/Completed	0	0	0	0	0
Other	3	1	1	0	0
Deceased	1	1	0	0	0
Class/General House/Preferred Not to Answer	33	30	3	0	0
Data Not Collected	27	34	3	0	0
<b>Subtotal: Other Situations</b>	64	69	37	0	0
<b>Total</b>	192	113	71	0	0
Temporary persons moving to private housing destinations	130	80	40	0	0
Temporary persons whose destinations excluded from the calculation	0	0	0	0	0
<b>Percentage</b>	27.5%	19.4%	40.0%	0%	0%

Updated 10/1/2023: Rows rechecked and grouped differently. Destinations with subtotals are now detailed in Q13d. Existing data has been updated to match new row order and rechecked to Q13d as appropriate.

Numbers in green: Subtotals have been calculated or weighted based on available data.

Q13d: Exit Destination - Subtype of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Q13d: Housing subsidy	0	0	0	0	0
Q13d: Housing subsidy	0	0	0	0	0
Q13d: Housing subsidy	13	2	11	0	0
Q13d: Housing subsidy (based on project based) (not detailed)	3	0	3	0	0
Public housing unit	3	0	3	0	0
Rental housing unit, with/without ongoing housing subsidy	0	0	0	0	0
Housing stability voucher	0	0	0	0	0
Family self-sufficiency program voucher (FSP)	0	0	0	0	0
Family self-sufficiency program voucher (FSP)	0	0	0	0	0
Permanent Supportive Housing	14	0	0	0	0
Other permanent housing dedicated for formerly homeless persons	3	0	3	0	0
TOTAL	43	16	27	0	0

New as of 10/1/2023: Existing data from Q13c prior to 10/1/2023 has been rechecked to Q13d as appropriate.

Q13e: Exit Destination Types by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latino/a	White/Caucasian or North African	Native Hawaiian or Pacific Islander	At Least 1 Race and Hispanic/Latino/a	Multiracial (does not include Hispanic/Latino/a)	Unknown (Don't Know, Preferred not to answer, Data not collected)
Homeless Situations	34	0	0	10	1	0	0	3	0	0
Institutional Situations	17	0	0	17	1	0	0	4	0	0
Temporary Housing Situations	34	0	0	24	1	0	0	9	0	0
Permanent Housing Situations	100	0	1	90	0	0	0	14	0	0
Other	63	0	1	59	17	0	1	10	15	0
Total	168	0	2	120	19	0	1	40	30	0

New as of 10/1/2023.

**Q24c: Homelessness Prevention/Housing Assessment at Exit**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Wife terminated the housing they had at project start - without a subsidy	8	0	8	0	0
Wife terminated the housing they had at project start - with the subsidy they had at project start	8	0	8	0	0
Wife terminated the housing they had at project start - without a subsidy required when project start	8	0	8	0	0
Wife terminated the housing they had at project start - only with financial assistance other than a subsidy	8	0	8	0	0
Moved to new housing with ongoing activity	8	0	8	0	0
Moved to new housing with assistance on going activity	8	0	8	0	0
Moved to new housing with a temporary lease	8	0	8	0	0
Moved to new housing with a permanent lease	8	0	8	0	0
Moved to transitional or temporary housing facility or program	8	0	8	0	0
Client came homeless - housing via relative or other placement for human habitation	8	0	8	0	0
July 2020	8	0	8	0	0
December	8	0	8	0	0
Client/Client House/Program Not to know	8	0	8	0	0
Data Not Collected (no exit interview completed)	8	0	8	0	0
Total	8	0	8	0	0

**Q24c: Sex**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Female	13	6	6	0	0
Male	18	0	1	0	0
Client/Client House/Program Not to know	8	0	8	0	0
Data Not Collected	791	826	165	0	0
Total	813	841	172	0	0

Item as of 10/1/2020.

\* This output is provided by Sage. The data output contains only the response code.

**Q25a: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically/Formerly Veteran	4	4	0	0
Non-Chronically/Formerly Veteran	19	19	0	0
Not a Veteran	689	618	70	0
Client/Client House/Program Not to know	8	0	8	0
Data Not Collected	8	0	8	0
Total	711	641	78	0

**Q25b: Number of Chronically Homeless Persons by Household**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically/Formerly	100	119	10	0	0
Non-Chronically/Formerly	681	823	142	0	0
Client/Client House/Program Not to know	8	0	8	0	0
Data Not Collected	8	0	8	0	0
Total	813	841	172	0	0

This document uses data from reports with a status of In Progress or Reported.

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2024 v

Revised - 2005/05/04

(1) authorized

E32: Broward County - FL

Selected EMU Research Sources: D

TRY HOLD DOWN THE CTRL key on the keyboard (control) with the mouse to select more than one document - EYE BALL.

**CANES Project Type**  
 TPI will share the CTGL day on the deployment and visit with the project in order to collect more than one solution.

- Jail
- Day Shelter
- Emergency Shelter - Night & Day
- Emergency Shelter - Day Only
- Workforce Development
- PH - Rapid Re-Housing
- Street Outreach
- Transitional Housing
- - Shelter -
- Coordinated Assessment
- Services Only

**Keywords:** *work, work-life balance, work-family balance, work-family conflict, work-family interface, work-family issues, work-family research, work-family studies, work-family topics, work-family variables, work-family research methods, work-family research findings, work-family research trends, work-family research challenges, work-family research opportunities, work-family research future, work-family research agenda, work-family research priorities, work-family research questions, work-family research hypotheses, work-family research models, work-family research frameworks, work-family research theories, work-family research concepts, work-family research definitions, work-family research terminology, work-family research nomenclature, work-family research classification, work-family research categorization, work-family research organization, work-family research structure, work-family research presentation, work-family research communication, work-family research dissemination, work-family research impact, work-family research contribution, work-family research significance, work-family research relevance, work-family research applicability, work-family research practicality, work-family research feasibility, work-family research sustainability, work-family research replicability, work-family research generalizability, work-family research transferability, work-family research adaptability, work-family research flexibility, work-family research robustness, work-family research reliability, work-family research validity, work-family research objectivity, work-family research impartiality, work-family research transparency, work-family research accountability, work-family research responsibility, work-family research integrity, work-family research honesty, work-family research openness, work-family research honesty, work-family research integrity, work-family research accountability, work-family research responsibility, work-family research transparency, work-family research objectivity, work-family research validity, work-family research reliability, work-family research replicability, work-family research sustainability, work-family research feasibility, work-family research practicality, work-family research applicability, work-family research relevance, work-family research significance, work-family research contribution, work-family research impact, work-family research dissemination, work-family research communication, work-family research presentation, work-family research structure, work-family research organization, work-family research categorization, work-family research classification, work-family research nomenclature, work-family research terminology, work-family research definitions, work-family research concepts, work-family research theories, work-family research frameworks, work-family research models, work-family research hypotheses, work-family research questions, work-family research priorities, work-family research agenda, work-family research future, work-family research challenges, work-family research opportunities, work-family research trends, work-family research findings, work-family research methods, work-family research variables, work-family research topics, work-family research issues, work-family research interface, work-family research conflict, work-family research balance, work-family research life, work-family research work, work-family research studies, work-family research research, work-family research work-family research.*

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Page 1 of 1

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CSV columns containing null values in Q4 will display as empty cells but will be same value in PivotTable Row ID

0056: Report Validation Table

Category	Count of Children for H2	Count of Children
Total/Number of Persons Resided	76	76
Number of Adults (Age 18 or Over)	38	38
Number of Children (Under Age 18)	41	41
Number of Persons with Unknown Age	0	0
Number of Males	39	39
Number of Females	38	38
Number of Adult and Head of Household/Spouse	38	38
Number of Spouse	0	0
Number of Adult Spouse	0	0
Number of Children	0	0
Number of Minor/Child/Unmarried Parents	0	0
Number of Youth Under Age 15	0	0
Number of Missing Youth Under Age 15 with Unknown	0	0
Number of Child/Head of Household	27	27
Number of Child and Unknown Age/Head of Household	0	0
Number of Unknown and Adult Spouse in the Household	0	0

©Harvard 1/15/2015. The question includes separate columns for sales relevant to the 50 questions separately relevant to the entire APB. Data compiled prior to 1/15/2015 has been bulk updated across the entire template for both columns in order to support calculations in the Appendix.

CDSS Data Quality: Personal Identifiers Information

System	Issue quantity	Previous data gathering instrumentations	Information Missing	Cata Issues	Total	% of Issue Rate
		Client Contact Form/Preference to Interview				
Name	0		0	0	0	0%
Social Security Number	0		0	0	0	0%
Date of Birth	0		0	0	0	0%
Race/Ethnicity	0		0	0	0	0%
Current Gender	0		0	0	0	0%

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Numbers in parentheses represent sample sizes weighted based on available totals.

## QED: Data Quality: Universal Data Elements

Survey Instrument: Communication Development						
Scale Element	Client Counsel Issues/Problems Not to Ignore	Information Missing	Care Issues	Total	Null Issue Scale	
Information Status	0	0	0	0	-1%	
Program/Team Size	0	0	0	0	-1%	
Information/Quality of Information	0	0	0	0	-1%	
Experienced Case	0	0	0	0	-1%	
Existing Conditions	0	0	0	0	-1%	

Standard errors (in parentheses) have been statistically controlled based on available data.

QD&C Data Quality: Income and Housing Data Quality

Open Case Quantity: Income and Missing Case Quantity					
Data Element	Client Count/Case/Profile Not in Income	Information Missing	Data Issues	Total	% of Base Rate
Enrollment	0	0	0	0	0%
Income and Sources at Start	0	0	0	0	0%
Income and Sources at Annual Assessment	0	0	0	0	0%
Income and Sources at Exit	0	0	0	0	0%

Statistics in cases of unknown lower respiratory infection recorded based on available data.

**Q06: Data Quality: Chronic Homelessness**

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started SHN/missing	Number of Times SHN/missing	Number of Months SHN/missing	% of Records Unable to Calculate
ED-EE, ED-NBA, SH-1 Street Outreach	0	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH-ND	38	0	0	0	0	0	0
GE	0	0	0	0	0	0	0
SH-1, Day Shelter, HP	0	0	0	0	0	0	0
Total	38	0	0	0	0	0	0

Numbers in green indicate have been recalculated or weighted based on available totals.

**Q06: Data Quality: Timeliness**

Year/By Record Entry	Number of Project Start Records	Number of Project End Records
< 1 Days	0	0
1-3 Days	0	23
4-6 Days	0	3
7-9 Days	0	0
10-12 Days	0	0
13-15 Days	0	0
16-18 Days	0	0
19-21 Days	0	0
22-24 Days	0	0
25-27 Days	0	0
28-30 Days	0	0
31-33 Days	0	0
34-36 Days	0	0
37-39 Days	0	0
40-42 Days	0	0
43-45 Days	0	0
46-48 Days	0	0
49-51 Days	0	0
52-54 Days	0	0
55-57 Days	0	0
58-60 Days	0	0
61-63 Days	0	0
64-66 Days	0	0
67-69 Days	0	0
70-72 Days	0	0
73-75 Days	0	0
76-78 Days	0	0
79-81 Days	0	0
82-84 Days	0	0
85-87 Days	0	0
88-90 Days	0	0
91-93 Days	0	0
94-96 Days	0	0
97-99 Days	0	0
100+ Days	0	0

**Q06: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

Date Element	# of Records	# of Inactive Records	% of Inactive Records
Contact Address and record of household in Street Outreach or SHN-funded SHD	0	0	0
Bed Nights (MID/Combined ED- NBA)	0	0	0

Numbers in green indicate have been recalculated or weighted based on available totals.

**Q07a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	38	13	25	0	0
Children	0	0	0	0	0
Other/Unlabeled/Person/Problem Not to Assess	0	0	0	0	0
State Not Collected	0	0	0	0	0
Total	38	13	25	0	0
For FDR & SHN - the total persons served in non-emergency housing	38	13	25	0	0

**Q07b: Point in Time Count of Persons on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	38	13	25	0	0
April	38	13	25	0	0
July	38	13	25	0	0
October	38	13	25	0	0

**Q07c: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	38	13	25	0	0
For FDR & SHN - the total households served in non-emergency housing	38	13	25	0	0

**Q07d: Point in Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	38	13	25	0	0
April	38	13	25	0	0
July	38	13	25	0	0
October	38	13	25	0	0

**Q07e: Number of Persons Contacted**

Number of Persons Contacted	All Persons Contacted	First contact - NOT sleeping on the Streets, ED-EE, ED-NBA, or SH	First contact - SHD sleeping on Streets, ED-EE, ED-NBA, or SH	First contact - Shelter unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

**Q07f: Number of Persons Heavily Engaged**

Number of Persons Engaged	All Persons Engaged	First contact - NOT sleeping on the Streets, ED-EE, ED-NBA, or SH	First contact - SHD sleeping on Streets, ED-EE, ED-NBA, or SH	First contact - Shelter unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Heavily Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in green indicate have been recalculated or weighted based on available totals.

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	0	0	0	0	0
5-12	0	0	0	0	0
13-17	0	0	0	0	0
18-24	0	0	0	0	0
25-34	0	0	0	0	0
35-44	0	0	0	0	0
45-54	0	0	0	0	0
55-64	0	0	0	0	0
65+	0	0	0	0	0
Other/Unlabeled/Person/Problem Not to Assess	0	0	0	0	0
State Not Collected	0	0	0	0	0
Total	0	0	0	0	0

None as of 10/1/2023

**Q12: Race and Ethnicity**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latino	0	0	0	0	0
Black, African American, or African	71	11	60	0	0
Hispanic/Latino	0	1	0	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	1	0	1	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latino & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latino & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latino & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Hispanic/Latino	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latino	0	0	0	0	0
White & Hispanic/Latino	0	0	0	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial -- more than two races, including with one being Hispanic/Latino	0	0	0	0	0
Multiracial -- more than two races, other than Hispanic/Latino	0	0	0	0	0
Client/Consent Refused/Refused Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	70	12	57	0	0

Run as of 10/13/2023

**Q13a1: Physical and Mental Health Conditions at Start**

	Total Persons	Without Children	Adults w/HH with Children & Adults	Children w/HH with Children & Adults	With Children and Adults S.	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	1	1	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	4	3	1	0	0	0	0
PHYSICAL	0	0	0	0	0	0	0
Developmental Disability	0	1	0	0	0	0	0
Physical Disability	0	4	1	0	0	0	0

S. The "With Children and Adults" column is defined as of 10/13/2023 and replaced with the columns "Adults w/HH with Children & Adults" and "Children w/HH with Children & Adults".

**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	Adults w/HH with Children & Adults	Children w/HH with Children & Adults	With Children and Adults S.	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	1	1	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	4	3	1	0	0	0	0
PHYSICAL	0	0	0	0	0	0	0
Developmental Disability	0	1	0	0	0	0	0
Physical Disability	0	4	1	0	0	0	0

S. The "With Children and Adults" column is defined as of 10/13/2023 and replaced with the columns "Adults w/HH with Children & Adults" and "Children w/HH with Children & Adults".

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	Adults w/HH with Children & Adults	Children w/HH with Children & Adults	With Children and Adults S.	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
PHYSICAL	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0	0

S. The "With Children and Adults" column is defined as of 10/13/2023 and replaced with the columns "Adults w/HH with Children & Adults" and "Children w/HH with Children & Adults".

**Q14: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	10	0	0	0	0
No	38	12	26	0	0
Client/Consent Refused/Refused Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	38	12	26	0	0

**Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	2	0	0	0	0
Three to six months ago	0	0	0	0	0
Six months to one year	0	0	0	0	0
One year ago or more	1	0	0	0	0
Client/Consent Refused/Refused Not to Answer	0	0	0	0	0
Data Not Collected	1	0	1	0	0
Total	10	0	0	0	0

Run as of 10/13/2023



# Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Place not meant for habitation	28	10	18	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, hotel/home shelter	4	1	3	0	0
Safe Home	8	0	8	0	0
<b>Subtotal: Homeless Situations</b>	<b>40</b>	<b>11</b>	<b>29</b>	<b>0</b>	<b>0</b>
<b>Institutional Situations</b>					
Prison/correctional or foster care placement	8	0	8	0	0
Hospital or other residential care facility	8	0	8	0	0
Jail/prison, or juvenile detention facility	8	0	8	0	0
Long-term care facility or nursing home	8	0	8	0	0
Psychiatric hospital or other psychiatric facility	8	0	8	0	0
Substance abuse treatment facility or detox center	8	0	8	0	0
<b>Subtotal: Institutional Situations</b>	<b>8</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>
<b>Temporary Situations</b>					
Transitional housing for homeless persons (including homeless youth)	8	0	8	0	0
Residential program or halfway house with no on-site services	8	0	8	0	0
Hotel or motel paid for with emergency shelter voucher	8	0	8	0	0
Hotel/home (transient)	8	0	8	0	0
Staying on Air Force or Navy's base, apartment, or house	8	0	8	0	0
Staying on Air Force or Navy's base, apartment, or house	8	0	8	0	0
<b>Subtotal: Temporary Situations</b>	<b>8</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>
<b>Permanent Situations</b>					
Residential care, no ongoing housing subsidy	8	0	8	0	0
Residential care, with ongoing housing subsidy	1	0	1	0	0
Ownership status, with ongoing housing subsidy	8	0	8	0	0
Ownership status, no ongoing housing subsidy	8	0	8	0	0
<b>Subtotal: Permanent Situations</b>	<b>8</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>
Overcounted household type not known	8	0	8	0	0
Data Not Collected	8	0	8	0	0
<b>Subtotal: Other Situations</b>	<b>8</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>96</b>	<b>11</b>	<b>76</b>	<b>0</b>	<b>0</b>

Updated 10/1/2022: Rows reclassified and grouped differently. New "Temporary status, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.  
 & includes housing subsidy as of 10/1/2022.

# Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	0	0	0
\$0 - \$100	0	0	0
\$101 - \$200	0	0	0
\$201 - \$300	0	0	0
\$301 - \$400	0	0	0
\$401 - \$500	0	0	0
\$501 - \$600	0	0	0
\$601 - \$700	0	0	0
\$701 - \$800	0	0	0
\$801 - \$900	0	0	0
\$901 - \$1,000	0	0	0
\$1,001 - \$1,500	0	0	0
\$1,501 - \$2,000	0	0	0
\$2,001+	0	0	0
Overcounted household type not known	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers that are Required to Live in Assisted Housing	0	0	0
Number of Adult Stayers without Required Annual Assessment	0	0	0
<b>Total Adults</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earnings	0	0	0
Unemployment Insurance	0	0	0
Supplemental Security Income (SSI)	0	0	0
Social Security Disability Insurance (SSDI)	0	0	0
Net Service-Connected Disability Compensation	0	0	0
Net Non-Service-Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Medicaid Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0
General Assistance (GA)	0	0	0
Automatic Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	0	0	0
Alimony and other spousal support	0	0	0
Other Source	0	0	0
<b>Adults with Income Information at Start and Annual Assessment/Exit</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Q18: Housing Conditions and Income for Adults at Exit

	All Adult with Housing Condition	All Adult without Housing Condition	All Total Adults	All % with Housing Condition by Source	All Adult with Housing Condition	All Adult without Housing Condition	All Total Adults	All % with Housing Condition by Source	All Adult with Housing Condition	All Adult without Housing Condition	All Total Adults	All % with Housing Condition by Source
Earnings	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
Unemployment Insurance	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
Supplemental Security Income (SSI)	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
Social Security Disability Insurance (SSDI)	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
Net Service-Connected Disability Compensation	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
Net Non-Service-Connected Disability Pension	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
Private Disability Insurance	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
Medicaid Compensation	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
Temporary Assistance for Needy Families (TANF)	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
General Assistance (GA)	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
Automatic Income from Social Security	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
Pension or retirement income from a former job	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
Child Support	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
Alimony and other spousal support	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
Other Source	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
No Income	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
Unemployment Total Adults	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%

Numbers in green indicate have been extrapolated or weighted based on available totals.

**Q12a: Type of Non-Cash Benefit Sources**

	Benefit at Start	Benefit at Least Annual Assessment for Shapers	Benefit at End for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	10	8	13
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	1	8	1
Toddler Care Services	1	8	1
Toddler Transportation Services	8	8	8
Other Toddler Care Services	8	8	8
Other Sources	8	8	8

**Q12b: Health Insurance**

	At Start	At Annual Assessment for Shapers	At End for Leavers
Medicaid	31	0	11
Medicaid	3	0	3
State Children's Health Insurance Program	2	0	2
Veterans Health Administration (VHA)	2	0	2
Employer Provided Health Insurance	1	0	1
Health Insurance obtained through COBRA	2	0	2
Private Health Insurance	8	0	8
State Health Insurance for Adults	4	0	4
Indian Health Services Program	3	0	3
Other	4	0	4
No Health Insurance	18	0	18
Uninsured (Not Covered)	0	0	8
State Not Covered	1	0	1
Number of Sources Not Yet Reported (based on Annual Assessment)	0	0	8
> 1 Source of Health Insurance	28	0	28
More than 1 Source of Health Insurance	8	0	8

**Q12c: Length of Participation – ESE Projects**

	Total	Leavers	Shapers
0 to 7 days	0	8	8
8 to 14 days	0	8	8
15 to 21 days	0	8	8
22 to 30 days	0	8	8
31 to 60 days	0	8	8
61 to 90 days	7	7	8
91 to 180 days	80	80	8
181 to 360 days	19	19	8
361 to 720 days (0-2 yrs)	0	8	8
721 to 1,080 days (3-4 yrs)	0	8	8
1,081 to 1,440 days (5-6 yrs)	0	8	8
1,441 to 1,800 days (7-8 yrs)	0	8	8
More than 1,800 days (9+ yrs)	0	8	8
Total	79	79	8

**Q12d: Length of Time Between Project Start Date and Housing Move-In Date**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	38	1	37	0	0
8 to 14 days	8	0	8	0	0
15 to 21 days	8	0	8	0	0
22 to 30 days	8	0	8	0	0
31 to 60 days	8	0	8	0	0
61 to 90 days	8	0	8	0	0
91 to 180 days	8	0	8	0	0
181 to 360 days	8	0	8	0	0
361 to 720 days (0-2 yrs)	8	0	8	0	0
Total (persons moved into housing)	38	1	37	0	0
Average length of time to housing	8	0	8	0	0
Persons who were enrolled without moving	8	0	8	0	0
Total persons	38	1	37	0	0

Numbers in green indicate have been calculated or weighted based on available data.

**Q12e: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	8	0	8	8
8 to 14 days	0	8	0	8	8
15 to 21 days	0	8	0	8	8
22 to 30 days	0	8	0	8	8
31 to 60 days	8	8	8	8	8
61 to 90 days	7	8	1	8	8
91 to 180 days	80	11	39	8	8
181 to 360 days	19	1	18	8	8
361 to 720 days (0-2 yrs)	0	8	0	8	8
721 days or more	0	8	0	8	8
Total	79	12	67	8	8

**Q12f: Length of Time Prior to Housing – based on 3,917 Date Homelessness Started**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1	1	8	0	0
8 to 14 days	3	0	3	0	0
15 to 21 days	2	0	2	0	0
22 to 30 days	8	0	8	0	0
31 to 60 days	4	1	3	0	0
61 to 90 days	11	2	9	0	0
91 to 180 days	18	8	15	0	0
181 to 360 days	24	8	28	0	0
361 to 720 days (0-2 yrs)	9	2	7	0	0
721 days or more	8	0	8	0	0
Total	74	12	62	0	0
Not yet moved into housing	8	0	8	0	0
State not collected	8	0	8	0	0
Total persons	79	12	67	0	0

[illegible]

Q17g. Length of Time Prior to Housing by Race and Ethnicity - based on 3,937 Date Homelessness Started

Viewed at 10/16/2023

	Total	Without Children	With Children and Adults	With Only Children	Universal Household Type
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Updated 10/1/2020 Rows combined and grouped differently, beginning with subtotals as now desired in 2020. Existing data has been updated to match new row order and relevant to 2020 as appropriate.

	Total	Without Children	With Children and Adults	With Only Children	Unknown/Overfold Type
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None as of 10/1/2023: Training data from Q1 to prior to 10/1/2023 has been released to Q1 as appropriate

Number	American Indian, Alaska Native, or Native Hawaiian	Asian or Pacific Islander	Black, African American, or African	(Hispanic/Latino)	White/Euro American or North American	Native Hawaiian or Pacific Islander	Other	At least 1 Race and Ethnicity	Multi-racial (does not include other categories)	Indigenous (First Race; Preferred to denote Indigenous)
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Sign up at [bit.ly/5d33A](http://bit.ly/5d33A)

**Q14: Homelessness Prevention Housing Assessment at Exit**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Wife terminated the housing they had at project start - without a subsidy	8	0	8	0	0
Wife terminated the housing they had at project start - with the subsidy they had at project start	8	0	8	0	0
Wife terminated the housing they had at project start - with an ongoing subsidy required when project start	8	0	8	0	0
Wife terminated the housing they had at project start - only with financial assistance other than a subsidy	8	0	8	0	0
Moved to new housing with no ongoing subsidy	8	0	8	0	0
Moved to new housing with assistance on going subsidy	8	0	8	0	0
Moved to new housing with a temporary lease	8	0	8	0	0
Moved to new housing with a permanent lease	8	0	8	0	0
Moved to transitional or temporary housing facility or program	8	0	8	0	0
Client came homeless - housing was stable or other place with no human habitation	8	0	8	0	0
Adults only	8	0	8	0	0
Referred	8	0	8	0	0
Client/Client House/Program Not to know	8	0	8	0	0
Data Not Collected (no exit interview completed)	8	0	8	0	0
Total	8	0	8	0	0

**Q14: Sex**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Female	8	0	8	0	0
Male	8	0	8	0	0
Client/Client House/Program Not to know	8	0	8	0	0
Data Not Collected	79	12	67	0	0
Total	79	12	67	0	0

Item as of 10/1/2020.

\* This output is provided by Sage. The data output contains only the response code.

**Q15: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically/Formerly Veteran	8	0	8	0
Non-Chronically/Formerly Veteran	8	0	8	0
Not a Veteran	38	12	26	0
Client/Client House/Program Not to know	8	0	8	0
Data Not Collected	8	0	8	0
Total	38	12	26	0

**Q16: Number of Chronically Homeless Persons by Household**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically/Formerly	3	0	3	0	0
Non-Chronically/Formerly	76	12	64	0	0
Client/Client House/Program Not to know	8	0	8	0	0
Data Not Collected	8	0	8	0	0
Total	79	12	67	0	0



The HHS submission report - Aggregates data from subsequent EARSIS by selected criteria

Instructions: Select a project for each filter. **Aggregates** mode sorts data together from separate CAPERS and presents the output as the regular CAPER table with **data mode** supports one row for each included CAPER, with a column for each value of data. Below you can be summed and only output in default mode. Aggregates mode, numbers in green indicate have been weighted or weighted based on available data.

If you attempt to add or remove CAPER, especially aggregating over many CAPERS, you may have to wait several minutes for the report. Despite "Cancel" button on the report and send you the results when it's complete. Please be patient as other pages in Sage while they loading.

Year means the year of the start date for the submission.

This Aggregates data from reports with a status of In Progress or Reported.

#### Report Criteria

Year

2021 v

Report: ERS Report

(1 selected)

ERS: Broward County - FL

Selected: ERS: Broward County - FL

For more detail the CAPER App on the dashboard provides with the report to CAPER or select many that you want to report - ERS Report.

#### CAPER Project Type

For more detail the CAPER App on the dashboard provides with the report to CAPER or select many that you want to report - ERS Report.

ERS  
Shelter  
Emergency Shelter - Nightly  
Emergency Shelter - Daily  
Homelessness Prevention  
PH - Rapid Rehousing  
Shelter Services  
Transitional Housing  
Assisted -  
Coordinated Assessment  
Services Only

View report on:

Aggregates summary Details Data Download aggregates details

#### Client List

Showing 1 to 1 of 1 rows Show 30 V: rows at a time

Download Data Table to clipboard Add to My List Filter

Submission	Type	Start Date	End Date	Current Status
CAPER		10/1/2021	10/30/2021	In Progress

Showing 1 to 1 of 1 rows Show 30 V: rows at a time

Previous 1 Next

#### Optic: Project Identifiers in HHSIS

Please select details module the data goes to (see description).  
Or click here to view details or a new list.

CSV Uploads containing multiple project rows in CAPER will display as separate rows here using the same value for Project ID.

#### Optic: Report Validation Table

Category	Count of Clients for HHS	Count of Clients
Total Number of Persons Served	292	292
Number of Adults (Age 18 or Over)	149	149
Number of Children (Under Age 18)	143	143
Number of Persons with Unknown Age	0	0
Number of (Spouse)	881	881
Number of Adult(s)	399	399
Number of Adult and Head of Household (Household)	339	339
Number of (Spouse)	331	331
Number of Adult (Spouse)	192	192
Number of Veterans	23	23
Number of Homeless/Unsheltered Persons	192	192
Number of Youth (Under Age 18)	10	10
Number of Homeless Youth (Under Age 18 with CAPER)	4	4
Number of Adult (Head of Household)	127	127
Number of Child and Unknown Age (Head of Household)	0	0
Number of Household and Adult (Spouse) in the Project (All CAPER)	0	0

Effective 10/1/2021, the question includes separate columns for cases relevant to the CAPER questions and data relevant to the entire CAPER. Data updated prior to 10/1/2021 has been back updated to use the same format for both columns in order to support calculations in the Aggregator.

#### Optic: State Quality: Personally Identifying Information

	Client Count (Rows/Profiles Not to Issue)	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	0	0	0%
Serial Security Number	14	0	0	14	4.8%
Date of Birth	0	0	0	0	0%
Race/Ethnicity	0	0	0	0	0%
Gender	0	0	0	17	5.8%

As of 10/1/2021

Numbers in green indicate have been weighted or weighted based on available data.

#### Optic: State Quality: Universal Data Elements

Data Element	Client Count (Rows/Profiles Not to Issue)	Information Missing	Data Issues	Total	% of Issue Rate
Homelessness	0	0	0	0	0%
Program Type	0	0	0	0	0%
Homelessness Head of Household	0	0	0	0	0%
Enrollment Date	0	0	0	0	0%
Enrollment Condition	0	0	0	0	0%

Numbers in green indicate have been weighted or weighted based on available data.

#### Optic: State Quality: Income and Housing Data Quality

Data Element	Client Count (Rows/Profiles Not to Issue)	Information Missing	Data Issues	Total	% of Issue Rate
Income	31	107	0	138	22.4%
Income and Income at Risk	0	0	2	2	2.0%
Income and Income at Annual Assessment	0	0	0	0	0%
Income and Income at Exit	0	0	0	0	0.0%

Numbers in green indicate have been weighted or weighted based on available data.

#### Q06: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started SHN/missing	Number of Times SHN/missing	Number of Months SHN/missing	% of Records Unable to Calculate
ES-EE, ES-NBA, SH Street Outreach	111	0	0	8	0	8	8
SH	0	0	0	8	0	8	8
PH/ND	38	0	0	8	0	8	8
EE	0	0	0	8	0	8	8
SH, Day Shelter, HP	0	0	0	8	0	8	8
Total	149	0	0	8	0	8	8

Numbers in green indicate have been calculated or weighted based on available totals.

#### Q06: Data Quality: Timeliness

Time to Record Entry	Number of Project Start Records	Number of Project End Records
< 1 Days	8	8
1-3 Days	629	146
4-6 Days	47	262
7-9 Days	8	91
10-12 Days	8	36
13+ Days	0	118

#### Q06: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact Address and record of Housing in Street Outreach or SHN-funded SHD	8	0	0
Bed Nights (SH/SHD or ES - NBA)	8	0	0

Numbers in green indicate have been calculated or weighted based on available totals.

#### Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	769	603	96	8	8
Children	140	8	133	8	8
Client/Client House/Program Not to be Served	8	8	8	8	8
State Not Collected	8	8	8	8	8
Total	915	619	239	16	8
For FCR & SHN - the total persons served in Nonresidential housing	79	13	67	8	8

#### Q07b: Point in Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	792	628	83	0	0
April	247	183	58	0	0
July	227	147	68	0	0
October	98	118	76	0	0

#### Q07c: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	527	458	27	0	0
For FCR & SHN - the total households served who reported this housing	27	19	18	0	0

#### Q07d: Point in Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	147	138	18	0	0
April	189	178	38	0	0
July	186	163	21	0	0
October	132	118	22	0	0

#### Q07e: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact - NOT sleeping on the Streets, ES-EE, ES-NBA, or SH	First contact - SHD sleeping on Streets, ES-EE, ES-NBA, or SH	First contact - Shelter unable to determine
Once	8	8	0	0
2-5 Times	8	8	0	0
6-9 Times	8	8	0	0
10+ Times	8	8	0	0
Total Persons Contacted	8	8	0	0

#### Q07f: Number of Persons Heavily Engaged

Number of Persons Engaged	All Persons Contacted	First contact - NOT sleeping on the Streets, ES-EE, ES-NBA, or SH	First contact - SHD sleeping on Streets, ES-EE, ES-NBA, or SH	First contact - Shelter unable to determine
Once	8	8	0	0
2-5 Contacts	8	8	0	0
6-9 Contacts	8	8	0	0
10+ Contacts	8	8	0	0
Total Persons Heavily Engaged	8	8	0	0
Rate of Engagement	8	8	0	0

Numbers in green indicate have been calculated or weighted based on available totals.

#### Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	31	0	31	0	0
5-12	56	0	56	0	0
13-17	36	0	36	0	0
18-24	62	44	18	0	0
25-34	188	158	30	0	0
35-44	188	161	27	0	0
45-54	188	169	19	0	0
55-64	56	53	3	0	0
65+	25	25	0	0	0
Client/Client House/Program Not to be Served	8	0	8	0	0
State Not Collected	8	0	8	0	0
Total	915	619	239	16	8

View as of 10/1/2023

**Q12: Race and Ethnicity**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	3	3	0	0	0
Hispanic/Latino	3	3	0	0	0
Black, African American, or African	483	421	229	0	0
Hispanic/Latino	40	34	0	0	0
Middle Eastern or North African	3	3	0	0	0
Native Hawaiian or Pacific Islander	1	1	0	0	0
White	139	139	1	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latino & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latino & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latino & Black, African American, or African	10	10	0	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	4	4	0	0	0
Middle Eastern or North African & Hispanic/Latino	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latino	0	0	0	0	0
White & Hispanic/Latino	24	24	0	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial -- more than two races, including white and/or Hispanic/Latino	2	0	2	0	0
Multiracial -- more than two races, other than white and/or Hispanic/Latino	0	0	0	0	0
Client/Consent Refused/Refused Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	892	493	229	0	0

Run as of 10/13/2023

**Q13a1: Physical and Mental Health Conditions at Start**

	Total Persons	Without Children	Adults w/WH with Children & Adults	Children w/WH with Children & Adults	With Children and Adults L	With Only Children	Unknown Household Type
Mental Health Disorder	141	137	13	0	0	0	0
Alcohol Use Disorder	14	14	0	0	0	0	0
Drug Use Disorder	35	35	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	38	38	0	0	0	0	0
Chronic Health Condition	54	50	4	1	0	0	0
PHYSICAL	24	24	0	0	0	0	0
Developmental Disability	24	14	1	0	0	0	0
Physical Disability	110	93	16	0	0	0	0

5. The "With Children and Adults" column is defined as 13/13/2019 and replaced with the columns "Adults w/WH with Children & Adults" and "Children w/WH with Children & Adults".

**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	Adults w/WH with Children & Adults	Children w/WH with Children & Adults	With Children and Adults L	With Only Children	Unknown Household Type
Mental Health Disorder	141	139	0	0	0	0	0
Alcohol Use Disorder	13	13	0	0	0	0	0
Drug Use Disorder	35	35	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	38	37	0	0	0	0	0
Chronic Health Condition	64	59	4	1	0	0	0
PHYSICAL	29	27	0	0	0	0	0
Developmental Disability	29	13	0	7	0	0	0
Physical Disability	95	76	0	0	0	0	0

5. The "With Children and Adults" column is defined as 13/13/2019 and replaced with the columns "Adults w/WH with Children & Adults" and "Children w/WH with Children & Adults".

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	Adults w/WH with Children & Adults	Children w/WH with Children & Adults	With Children and Adults L	With Only Children	Unknown Household Type
Mental Health Disorder	30	28	0	0	0	0	0
Alcohol Use Disorder	4	4	0	0	0	0	0
Drug Use Disorder	5	5	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	7	7	0	0	0	0	0
Chronic Health Condition	17	17	0	0	0	0	0
PHYSICAL	0	0	0	0	0	0	0
Developmental Disability	4	1	1	2	0	0	0
Physical Disability	25	18	0	1	0	0	0

5. The "With Children and Adults" column is defined as 13/13/2019 and replaced with the columns "Adults w/WH with Children & Adults" and "Children w/WH with Children & Adults".

**Q14: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	99	12	27	0	0
No	499	501	60	0	0
Client/Consent Refused/Refused Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	598	493	86	0	0

**Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	31	33	0	0	0
Three to six months ago	0	1	1	0	0
Six months to one year	10	1	0	0	0
One year ago or more	48	32	16	0	0
Client/Consent Refused/Refused Not to Answer	1	0	1	0	0
Data Not Collected	2	1	1	0	0
Total	92	78	38	0	0

Run as of 10/13/2023

# Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Place not meant for habitation	360	313	33	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, hotel home shelter	40	34	6	0	0
Safe Home	0	0	0	0	0
<b>Subtotal: Homeless Situations</b>	<b>400</b>	<b>347</b>	<b>39</b>	<b>0</b>	<b>0</b>
<b>Institutional Situations</b>					
Prison, state hospital, or foster care placement	1	1	0	0	0
Hospital or other residential care facility, medical facility	9	9	0	0	0
Jail, prison, or juvenile detention facility	10	13	3	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	3	3	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
<b>Subtotal: Institutional Situations</b>	<b>24</b>	<b>37</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Temporary Situations</b>					
Transitional housing for homeless persons (including homeless youth)	3	3	0	0	0
Residential project or halfway house with no on-site services	3	3	0	0	0
Hotel or motel paid for with emergency shelter voucher	4	3	1	0	0
Hotel Home (transient)	0	0	0	0	0
Staying on Air Force or Navy's base, apartment, or house	37	31	6	0	0
Staying on Air Force or Navy's base, apartment, or house	37	31	6	0	0
<b>Subtotal: Temporary Situations</b>	<b>73</b>	<b>60</b>	<b>7</b>	<b>0</b>	<b>0</b>
<b>Permanent Situations</b>					
Rentally owned, no ongoing housing subsidy	33	19	14	0	0
Rentally owned, with ongoing housing subsidy	4	0	4	0	0
Ownerly owned, with ongoing housing subsidy	0	0	0	0	0
Ownerly owned, no ongoing housing subsidy	0	0	0	0	0
<b>Subtotal: Permanent Situations</b>	<b>37</b>	<b>19</b>	<b>18</b>	<b>0</b>	<b>0</b>
Overcounted Households Not to Know	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Subtotal: Other Situations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>544</b>	<b>454</b>	<b>58</b>	<b>0</b>	<b>0</b>

Updated 10/1/2022: Rows combined and grouped differently. New "Temporary Situations" row includes data previously reported under separate category types.  
 & includes housing vouchers as of 10/1/2022.

# Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Source	Income at End for Source
No income	470	0	380
\$0 - \$100	0	0	0
\$101 - \$200	0	0	0
\$201 - \$300	38	0	10
\$301 - \$400	83	0	71
\$401 - \$500	40	1	43
\$501 - \$600	43	0	43
\$601+	76	1	63
Overcounted Households Not to Know	0	0	0
Data Not Collected	2	0	0
Number of Adult Households Not to Know or Annual Assessment	0	195	0
Number of Adult Households Without Required Annual Assessment	0	0	0
<b>Total Adults</b>	<b>749</b>	<b>192</b>	<b>326</b>

# Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Source	Income at End for Source
Unemployment Insurance	176	2	187
Supplemental Security Income (SSI)	1	0	1
Supplemental Security Income (SSDI)	0	0	0
Social Security Disability Insurance (SSDI)	40	0	36
Net Service-Connected Disability Compensation	4	0	4
Net Non-Service-Connected Disability Pension	2	0	2
Private Disability Insurance	1	0	0
Medicaid Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	1	0	1
General Assistance (GA)	1	0	0
Automatic Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	10	0	17
Alimony and other spousal support	0	0	0
Other Source	0	0	0
Adults with income information at Start and Annual Assessment End	0	0	333

# Q18: Housing Conditions and Income for Adults at End

	All Adult with Housing Condition	All Adult without Housing Condition	All Total Adults	All % with Housing Condition by Source	All Adult with Housing Condition	All Adult without Housing Condition	All Total Adults	All % with Housing Condition by Source	All Adult with Housing Condition	All Adult without Housing Condition	All Total Adults	All % with Housing Condition by Source
Unemployment Insurance	59	90	149	39.6%	0	42	42	4.3%	0	0	0	0%
Supplemental Security Income (SSI)	0	1	1	0%	0	0	0	0%	0	0	0	0%
Supplemental Security Income (SSDI)	34	4	38	89.5%	3	0	3	23.0%	0	0	0	0%
Social Security Disability Insurance (SSDI)	32	0	32	100.0%	1	0	1	100.0%	0	0	0	0%
Net Service-Connected Disability Compensation	3	1	4	75.0%	0	0	0	0%	0	0	0	0%
Net Non-Service-Connected Disability Pension	1	1	2	50.0%	0	0	0	0%	0	0	0	0%
Private Disability Insurance	0	0	0	0%	0	0	0	0%	0	0	0	0%
Medicaid Compensation	0	0	0	0%	0	0	0	0%	0	0	0	0%
Temporary Assistance for Needy Families (TANF)	0	1	1	0%	0	0	0	0%	0	0	0	0%
General Assistance (GA)	0	0	0	0%	0	0	0	0%	0	0	0	0%
Automatic Income from Social Security	0	0	0	0.0%	0	0	0	0%	0	0	0	0%
Pension or retirement income from a former job	0	0	0	0.0%	0	0	0	0%	0	0	0	0%
Child Support	1	0	1	25.0%	5	11	16	18.8%	0	0	0	0%
Alimony and other spousal support	0	0	0	0%	0	0	0	0%	0	0	0	0%
Other Source	0	0	0	0.0%	0	0	0	0%	0	0	0	0%
No Source	137	146	283	42.0%	4	14	18	22.2%	0	0	0	0%
Unemployment Total Adults	217	230	447	48.1%	10	42	52	10.0%	0	0	0	0%

Numbers in green indicate have been extrapolated or weighted based on available totals.



**Q12a: Type of Non-Cash Benefit Sources**

	Benefit at Start	Benefit at Least Annual Assessment for Shapers	Benefit at End for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	29 9	2	239
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	10	0	10
Subsidized Child Care Services	1	0	1
Subsidized Transportation Services	0	0	0
Other Subsidized Services	2	0	0
Other Sources	4	0	0

**Q12b: Health Insurance**

	At Start	At Annual Assessment for Shapers	At End for Leavers
Medicaid	301	1	239
Medicaid	40	0	40
State Children's Health Insurance Program	4	0	0
Veterans Health Administration (VHA)	11	0	11
Employer Provided Health Insurance	18	0	18
Health Insurance obtained through COBRA	0	0	0
Private Health Insurance	10	0	10
State Health Insurance for Adults	100	0	100
Indian Health Services Program	0	0	0
Other	43	1	43
No Health Insurance	360	0	360
Uninsured (Not Covered)	0	0	0
Number of Shapers Not Yet Required to Report at Annual Assessment	0	279	0
1 Source of Health Insurance	400	0	390
More than 1 Source of Health Insurance	0	0	0

**Q12c: Length of Participation – EOE Projects**

	Total	Leavers	Shapers
0 to 7 days	100	0	10
8 to 14 days	40	0	10
15 to 21 days	50	0	10
22 to 30 days	48	0	14
31 to 60 days	118	0	44
61 to 90 days	99	0	33
91 to 180 days	217	167	50
181 to 360 days	161	118	43
361 to 720 days (0-2 yrs)	27	16	11
721 to 1,080 days (3-4 yrs)	0	0	0
1,081 to 1,440 days (5-6 yrs)	0	0	0
1,441 to 1,800 days (7-8 yrs)	0	0	0
More than 1,800 days (9+ yrs)	0	0	0
Total	600	167	231

**Q12d: Length of Time Between Project Start Date and Housing Move-In Date**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	30	1	20	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 360 days	0	0	0	0	0
361 to 720 days (0-2 yrs)	0	0	0	0	0
Total (persons moved into housing)	30	1	20	0	0
Average length of time to housing	0	0	0	0	0
Persons who were enrolled without moving	0	0	0	0	0
Total persons	30	1	20	0	0

Numbers in green indicate have been recalculated or weighted based on available data.

**Q12e: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	100	0	30	0	0
8 to 14 days	40	0	0	0	0
15 to 21 days	50	0	0	0	0
22 to 30 days	48	0	0	0	0
31 to 60 days	118	0	0	0	0
61 to 90 days	99	0	0	0	0
91 to 180 days	217	140	14	0	0
181 to 360 days	161	118	43	0	0
361 to 720 days (0-2 yrs)	27	0	10	0	0
721 days or more	0	0	0	0	0
Total	600	140	140	0	0

**Q12f: Length of Time Prior to Housing – based on 3,917 Date Homelessness Started**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	100	100	0	0	0
8 to 14 days	41	39	0	0	0
15 to 21 days	31	30	0	0	0
22 to 30 days	36	31	0	0	0
31 to 60 days	64	64	0	0	0
61 to 90 days	60	60	0	0	0
91 to 180 days	90	90	0	0	0
181 to 360 days	100	71	0	0	0
361 to 720 days (0-2 yrs)	147	90	0	0	0
721 days or more	122	100	0	0	0
Total	600	493	0	0	0
Not yet moved into housing	0	0	0	0	0
State not collected	0	0	0	0	0
Total persons	600	493	0	0	0

Q12f: Length of Time between Project Start Date and Housing Move-In Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latino/a	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latino/a	Multi-racial (does not include Hispanic/Latino/a)	Unknown (Don't Know, Preferred not to answer, Data not collected)
Persons Moved Into Housing	0	0	17	0	0	0	1	2	0	0
Persons Entitled Without Move-In	0	0	0	0	0	0	0	0	0	0
Average Stay-in-Move-In	0	0	0	0	0	0	0	0	0	0
Median Stay-in-Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

Q12g: Length of Time Prior to Housing by Race and Ethnicity - based on 3,917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latino/a	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latino/a	Multi-racial (does not include Hispanic/Latino/a)	Unknown (Don't Know, Preferred not to answer, Data not collected)
Persons Moved Into Housing	2	3	470	40	2	1	118	41	4	0
Persons NOT Yet Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Average Stay-in-Move-In	0	0	432.47	28.82	0	0	1,038.30	1,032.17	148.20	0
Median Stay-in-Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

Q13a: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Place not meant for habitation (e.g., a vehicle, abandoned building, bus/train/streetway/shelter/transport or anywhere outside)	24	13	11	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	2	2	0	0	0
Safe Haven	0	0	0	0	0
<b>Subtotal: Homeless Situations</b>	26	15	11	0	0
<b>Institutional Situations</b>					
Home care home or foster care group/home	0	0	0	0	0
Hospital or other residential care facility, medical facility	4	4	0	0	0
Jail, prison, or juvenile detention facility	8	8	0	0	0
Long-term care facility or nursing home	6	0	6	0	0
Psychiatric hospital or other psychiatric facility	6	0	6	0	0
Substance abuse treatment facility or detox center	5	5	0	0	0
<b>Subtotal: Institutional Situations</b>	17	17	6	0	0
<b>Temporary Situations</b>					
Transitional housing for homeless persons (including homeless youth)	9	9	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for with emergency shelter voucher	1	1	0	0	0
Host Home (non-profit)	0	0	0	0	0
Staying or living with family, temporary friends (e.g., room, apartment, or house)	10	7	3	0	0
Staying or living with friends, temporary friends (e.g., room, apartment, or house)	6	6	0	0	0
Moved from one EPHMA funded project to another EPHMA site	6	0	6	0	0
<b>Subtotal: Temporary Situations</b>	37	34	10	0	0
<b>Permanent Situations</b>					
Staying or living with family permanent tenure	28	21	7	0	0
Staying or living with friends permanent tenure	1	1	0	0	0
Moved from one EPHMA funded project to another EPHMA site	6	0	6	0	0
Residential project, no ongoing housing subsidy	99	40	59	0	0
Residential project, with ongoing housing subsidy	98	38	60	0	0
Direct Care Center, with ongoing housing subsidy	0	0	0	0	0
Direct Care Center, no ongoing housing subsidy	0	0	0	0	0
Overcrowded, no ongoing housing subsidy	0	0	0	0	0
<b>Subtotal: Permanent Situations</b>	208	107	101	0	0
<b>Other Situations</b>					
Not categorized/complete	370	370	0	0	0
Other	3	1	1	0	0
Deceased	1	1	0	0	0
Cases Closed/Process Pending Not to Interview	33	30	3	0	0
Data Not Collected	27	24	3	0	0
<b>Subtotal: Other Situations</b>	373	388	38	0	0
<b>Total</b>	601	464	107	0	0
Total persons moving to positive housing destinations	388	317	71	0	0
Total persons whose destinations excluded from the calculation	0	0	0	0	0
Percentage	64.5%	68.3%	66.3%	0%	0%

Updated 10/1/2023: Rows reorganized and grouped differently. Destinations with subsidies are now detailed in Q13b. Existing data has been updated to match new row order and reclassified to EPHMA as appropriate.

Numbers in green text have been reclassified or weighted based on available data.

Q13b: Exit Destination - Subtype of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
EPHMA Housing Subsidy	0	0	0	0	0
WPH Housing Subsidy	0	0	0	0	0
WPH or regulated subsidy	13	2	11	0	0
ICF voucher (based on project based) (not detailed)	3	0	3	0	0
Public housing unit	3	0	3	0	0
Residential care, with ongoing housing subsidy	40	6	34	0	0
Prison/Institution housing	0	0	0	0	0
Family Medication Program Voucher (FMPV)	0	0	0	0	0
Family Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	14	0	14	0	0
Other permanent housing dedicated for formerly homeless persons	3	0	3	0	0
<b>TOTAL</b>	86	28	58	0	0

New as of 10/1/2023: Existing data from Q13b prior to 10/1/2023 has been reclassified to EPHMA as appropriate.

Q13c: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latino/a	Middle Eastern or North African	Native Hawaiian or Pacific Islander	At Least 1 Race and Hispanic/Latino/a	Multi-racial (does not include Hispanic/Latino/a)	Unknown (Don't Know, Preferred not to answer, Data not collected)
Homeless Situations	34	0	0	21	1	0	0	0	0	0
Institutional Situations	17	0	0	10	1	0	0	4	0	0
Temporary Housing Situations	37	0	0	24	2	0	0	0	0	0
Permanent Housing Situations	208	0	1	170	9	0	0	10	0	0
Other	373	2	1	264	17	0	1	30	16	0
<b>Total</b>	661	2	1	469	30	0	1	54	32	0

New as of 10/1/2023.

**Q24c: Homelessness Prevention/Housing Assessment at Exit**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Wife terminated the housing they had at project start - without a subsidy	8	0	8	0	0
Wife terminated the housing they had at project start - with the subsidy they had at project start	8	0	8	0	0
Wife terminated the housing they had at project start - without an ongoing subsidy acquired when project start	8	0	8	0	0
Wife terminated the housing they had at project start - only with financial assistance other than a subsidy	8	0	8	0	0
Moved to new housing with ongoing subsidy	8	0	8	0	0
Moved to new housing with assistance on going subsidy	8	0	8	0	0
Moved to new housing with or a temporary basis	8	0	8	0	0
Moved to new housing with or a permanent basis	8	0	8	0	0
Moved to transitional or temporary housing facility or program	8	0	8	0	0
Client came homeless - housing via relative or other placement for human habitation	8	0	8	0	0
July 2020	8	0	8	0	0
December	8	0	8	0	0
Client/Client House/Phases Not to know	8	0	8	0	0
Data Not Collected (no exit interview completed)	8	0	8	0	0
Total	8	0	8	0	0

**Q24c: Sex**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Female	13	6	6	0	0
Male	18	0	1	0	0
Client/Client House/Phases Not to know	8	0	8	0	0
Data Not Collected	876	888	292	0	0
Total	912	894	299	0	0

Item as of 10/1/2020.

\* This output is provided by Sage. The data output contains only the response code.

**Q25a: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically/Formerly Veteran	4	4	0	0
Non-Chronically/Formerly Veteran	19	19	0	0
Not a Veteran	709	689	19	0
Client/Client House/Phases Not to know	8	0	8	0
Data Not Collected	8	0	8	0
Total	741	712	26	0

**Q25b: Number of Chronically Homeless Persons by Household**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically/Formerly	128	119	18	0	0
Non-Chronically/Formerly	707	684	20	0	0
Client/Client House/Phases Not to know	8	0	8	0	0
Data Not Collected	8	0	8	0	0
Total	851	803	46	0	0