

# **BROWARD COUNTY, FLORIDA**

## **CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER) FY 2024 - 2025**



**PREPARED BY:**

**THE BROWARD COUNTY HOUSING & URBAN PLANNING DIVISION**

**BROWARD COUNTY BOARD OF COUNTY COMMISSIONERS**

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# **PUBLIC NOTICE**

BROWARD COUNTY, FLORIDA

Community Development Block Grant (CDBG)

Consolidated Annual Performance Evaluation Report (CAPER)

50<sup>th</sup> Program Year / CDBG FY-2024

(October 1, 2024 - September 30, 2025)

Broward County has completed its end-of-year Consolidated Annual Performance Evaluation Report (CAPER FY - 2024) as required by the U.S. Department of Housing and Urban Development (HUD) under CFR-24; Part 91. This report assesses the County's performance for fiscal year 2024 in relation to the expenditure of funds provided by HUD.

This report is available for public review and comment as of Thursday, December 11, 2025 through Friday, December 26, 2025 (15-day period) on the Broward County Housing and Urban Planning Division (HUPD) website <https://www.broward.org/Housing/Pages/Default.aspx> and/or Broward County Housing and Urban Planning Division offices located at 110 NE 3rd Street, Suite 300, Fort Lauderdale, FL 33301.

Written comments must be received at the Broward County Housing and Urban Planning Division on or before Friday, December 26, 2025. For further information, please contact Patrick Haggerty, Program/Project Coordinator, Broward County Housing and Urban Planning at 954-357-4938 or [phaggerty@broward.org](mailto:phaggerty@broward.org) or Yvette Lopez, Manager, Broward County Housing and Urban Planning at (954) 357-4930 or [ylopez@broward.org](mailto:ylopez@broward.org).

Translation and/or interpretation services available upon request. If you have Limited English Proficiency (LEP), please notify the HUPD. The County's Four Factor Analysis for LEP can be viewed at: <https://www.broward.org/Housing/Documents/Four%20Factor%20Analysis%20and%20LAP-ADA.pdf>

Para obtener información adicional, visite el sitio web de División de Vivienda y Planificación Urbana Housing and Urban Planning mencionado anteriormente. Servicios de traducción pueden ser disponibles bajo petición.

Published: December 10, 2025

## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

#### GOALS

- Increase Supply Affordable Housing

Broward County places a high emphasis on Housing. The County leverages funds to provide affordable multi-family housing and homebuyer/purchase assistance funds to further the goal of affordable homeownership throughout the County and homeowner residential rehabilitation assistance, which will continue to be a high priority within Broward County. The County's 2024-2025 Annual Action Plan included the provision of increasing the supply of affordable housing to activities benefitting a total of approximately 88 households. This goal included the rehabilitation of 15 homeowner housing units, direct financial assistance to 53 homebuyers and tenant based rental assistance/rapid rehousing to 20 households.

- Public Facilities and Improvements

Public Facilities and Improvements were identified as goals in Dania Beach, Hallandale Beach, North Lauderdale, Oakland Park, Pembroke Park, West Park, and Wilton Manors. The County's 2024-2025 Annual Action Plan included the provision of public facilities and improvements to approximately 11,705 people.

- All Public Services

Broward County's 2024-2025 Annual Action Plan included the provision of public service activities benefitting a total of approximately 1,759 eligible clients and approximately 830 eligible homeless related clients. This goal included services and transportation to 100 senior citizens, educational programs to 166 youths, homeownership and foreclosure prevention counseling to 200 current and future homeowners, and Improvement and enhancement of the levels of essential health care and preventative medical services to approximately 200 low-income clients, over 830 emergency shelter nights to Broward County Homeless residents.

## RESOURCES

The FY 2024 program year grants include \$3,929,190 in CDBG funding, \$3,880,746.38 in HOME funding, and \$245,888 in ESG funding.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Expand & Improve Public Infrastructure	Non-Housing Community Development	CDBG: \$434,892.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	23825	23315	98%	7630	7345	96.3%
Improve Access to Public Facilities	Non-Housing Community Development	CDBG: \$815,593.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	23450	19765	84%	4075	4365	107%

Increase Affordable Rental Housing Opportunity	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	15	0		0	0	
Increase Affordable Rental Housing Opportunity	Affordable Housing	HOME: \$582,112.00	Rental units rehabilitated	Household Housing Unit	0	12		10	12	120%
Increase Affordable Rental Housing Opportunity	Affordable Housing	HOME: \$247,881.00	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	10	12	120%	12	0	
Increase Homeownership Opportunities	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit				0	0	
Increase Homeownership Opportunities	Affordable Housing	CDBG: \$1,202,587.58 / HOME: \$3,123,800.86	Direct Financial Assistance to Homebuyers	Households Assisted	345	287	83%	53	CDBG: 4 HOME: 82 Total: 86	162%
Provide for Homeless Supportive Services	Homeless	ESG: \$147,532.00	Homeless Person Overnight Shelter	Persons Assisted	3750	1655	44%	830	813	98%

Provide for Homeless Supportive Services	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	960	171	18%			
Provide for Owner-Occupied Housing Rehab	Affordable Housing	CDBG: \$701,725.00/ HOME: \$255,927.61	Homeowner Housing Rehabilitated	Household Housing Unit	115	60	52%	15	CDBG: 17 HOME: 16 Total: 33	220%
Provide Homeless Rapid Re-Housing Assistance	Homeless	ESG: \$79,915.00	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	115			8		
Provide Supportive Services for Special Needs	Non-Homeless Special Needs	CDBG: \$98,317.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	875	1637	187%	260	948	365%
Provide Supportive Services for Special Needs	Non-Homeless Special Needs	CDBG: \$65,000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	500	353	71%	200	102	51%

Provide Vital Services for LMI Households	Non-Housing Community Development	CDBG: \$168,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3625	1109	31%	466	194	41.6%
Provide Vital Services for LMI Households	Non-Housing Community Development	CDBG:	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted						

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Over the years, Broward County has provided decent housing, suitable living environments, and expanding economic opportunities for low and moderate income (LMI) persons (not to exceed 80% of Area Median Income). Our mission is to create partnerships, maximize resources and find new tools to develop and preserve affordable housing, and improve communities.

As identified in the FY2020-2024 Consolidated Plan, CDBG funds particularly address affordable housing (housing rehabilitation and purchase/down payment assistance), public service and public facilities/infrastructure. Broward County allocates funds and reassesses the utilization of federal funding during the Consolidated Plan and Annual Action Plan timeframes to maximize the use of federal funding as other funding opportunities become available. This has allowed the County to not only meet goals, priorities and objectives, particularly for CDBG, but to exceed them.

During this timeframe, Broward County’s commitment to affordable housing was solidified by providing other non-federal funding sources such as an affordable housing trust fund and Land Use Mitigation Account (LUMA) funds for rental housing. As a result of these additional non-federal funds (from FY 2017-2019), the County was able to not only meet but exceeds affordable housing rental unit projections freeing up the federal

funds to address other top priority needs such as Purchase Assistance/Down payment Assistance and Housing Rehabilitation.

The 2024 Annual Action Plan represents the fifth and final year of Broward County's 5-Year Consolidated Plan. The 2024 Annual Action Plan projected that 53 households would be assisted with direct financial assistance to homebuyers. The County exceeded the projected goal by 62.2% and completed 86 units during the 2024-2025 program year. The Action Plan also projected that 15 households would be rehabilitated. The County exceeded the projected goal by 120% and completed 33 during the program year. Broward County's Annual Action Plan projected that 726 persons would be assisted through public service activities other than low/moderate income housing benefit, the County assisted 1,142 persons during the 2024-2025 program year. Broward County continues to revitalize income-eligible areas with street, sidewalk and drainage improvements. The renovation of public facilities and parks is also a high priority need within Broward County. During the program year, infrastructure projects were undertaken in Oakland Park, Wilton Manors and West Park assisting a total of 11,710 people, the County proposed 11,705. Broward County also continues to assist and partner with internal and external agencies that address the emergency shelter and transitional housing and permanent re-housing needs of the homeless.



## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	845	39
Black or African American	344	54
Asian	31	2
American Indian or American Native	3	
Native Hawaiian or Other Pacific Islander		
<b>Total</b>	<b>1,223</b>	<b>95</b>
Hispanic	439	23
Not Hispanic	784	72

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	
Asian or Asian American	
Black, African American, or African	
Hispanic/Latina/e/o	
Middle Eastern or North African	
Native Hawaiian or Pacific Islander	
White	
Multiracial	
Client doesn't know	
Client prefers not to answer	
Data not collected	
<b>Total</b>	

Table 2 – Table of assistance to racial and ethnic populations by source of funds

## Narrative

Of the 1,223 assisted with CDBG funds, 344 were Black or African American, 31 were Asian, 3 were American Indian or American Native and 439 were Hispanic of any race. Of the 98 assisted with HOME funds, 54 were Black or African American, 2 were Asian and 24 were Hispanic of any race, there were 3 listed as Other/Multi-Racial which aren't included in the table above.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	4,282,179.20	4,130,759.42
HOME	public - federal	4,232,331.03	6,283,626.38
ESG	public - federal	492,055	246,167

Table 3 - Resources Made Available

### Narrative

The Board of County Commissioners approved authorization for submittal the Five-Year Consolidated Plan for the period of 2020-2024 in August of 2020 and approved the Agreement and Final 5 Year Plan in December. The Consolidated Plan includes Goals and Priority Needs for the CDBG, HOME and ESG funding received from the US Department of Housing and Urban Development and how it will be used over the course of the five years it covers. Each year an Annual Action Plan is put together to set out how the funding will be used for the program year in order to meet the Goals and Priority Needs identified in the Consolidated Plan. The Consolidated Annual Performance and Evaluation (CAPER) describes the activities undertaken during the program year beginning. The County does not have any publicly owned land suitable for affordable housing.

### RESOURCES

The FY 2024 program year grants include \$3,929,190 in CDBG funding, \$3,880,746.38 in HOME funding, and \$245,888 in ESG funding.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Central County CRA			
Countywide	100		
Dania Beach CRA			
Hallandale Beach CRA			
Low-Mod Block Group Tracts			
Oakland Park CRA			

Table 4 – Identify the geographic distribution and location of investments

### Narrative

CDBG

The geographic areas served under CDBG are the Urban County Participating cities of Coconut Creek, Cooper City, North Lauderdale, Lauderdale Lakes, Lauderdale by-the-Sea, Margate, Oakland Park, Wilton Manors, Parkland, Lighthouse Point, Dania Beach, Hallandale Beach, Pembroke Park, Weston and West Park. The unincorporated areas of Broward County unincorporated areas Broward Municipal Services District (BMSD) are also served. They include neighborhoods such as Boulevard Gardens, Washington Park, Franklin Park, and Roosevelt Gardens.

## HOME

The HOME Program operates under a consortium which includes eleven entitlement jurisdictions; Coconut Creek, Coral Springs, Deerfield Beach, Margate, Tamarac, Sunrise, Plantation, Lauderhill, Davie, Pembroke Pines, Miramar and Broward County and unincorporated areas which is the HOME Consortium lead agency.

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## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

CDBG funds are leveraged and partnered to maximize impact, acting as catalysts that attract state, local, private, and non-profit resources through various mechanisms. The strategies are used to attract funds from State agencies, the U.S. Department of Transportation and revenues from bonds and Community Redevelopment Agencies. These funds are leveraged with millions of dollars in local, local in-kind contributions, state, federal funds and private donations to non-profits for housing, public services, street, drainage, and sidewalk improvement projects.

HOME funds are matched by housing finance bonds and State Housing Initiatives Partnership (SHIP) funds. Millions in multi-family apartment complex development resources are leveraged by SHIP and/or HOME funds when used as local match to 9% Low Income Housing Tax Credit funds which create affordable housing units. HOME funds are also leveraged with other local government in kind contributions.

The millions generated as leverage, amount to many times over the match required for HOME funds.

The matching funds contributed to the ESG program are allowable ESG local CoC funds, general revenue funds and Subrecipient program in-kind funds. The matching funds are used in accordance with all requirements that apply to ESG grant funds.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	72,725,152.86
2. Match contributed during current Federal fiscal year	10,116,192.00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	82,841,344.86
4. Match liability for current Federal fiscal year	1,374,420.45
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	81,466,924.41

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
FS ("NON")	10/7/2024		1,424,230					1,424,230.00
P4 ("NON")	5/30/2025		3,382,000					3,382,000.00
PC ("NON")	11/12/2024		2,882,000					2,882,000.00
SCIII ("NON")	8/8/2025		953,312					953,312.00
SO ("NON")	6/30/2025		1,474,650					1,474,650.00

Table 6 – Match Contribution for the Federal Fiscal Year

## HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	8	
Number of Non-Homeless households to be provided affordable housing units	90	119
Number of Special-Needs households to be provided affordable housing units	0	
<b>Total</b>	<b>98</b>	

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	30	
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	15	33
Number of households supported through Acquisition of Existing Units	53	86
<b>Total</b>	<b>98</b>	

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

During this Fiscal Year 2024-2025, Broward County met and exceeded most of the goals set out in the Action and the 5-Year Consolidated Plan. Broward County faces significant affordable housing challenges, marked by skyrocketing home prices and rents far outpacing wages, leaving many residents' cost-burdened, especially low-income households, the elderly, and essential workers. This has prompted the County to develop plans, create partnerships, and commit general revenue to address these challenges.



But facing hurdles like limited land, rising costs, and insufficient funding. The crisis means many are one paycheck from homelessness, with a massive shortage of affordable units for diverse populations, including those with disabilities.

Broward County's [Affordable Housing Master Plan](#) is a 10-year initiative launched in 2024 to tackle the housing crisis by adding 150,000 units, promoting high-density, mixed-use developments, and incentivizing developers for mixed-income projects, aiming for countywide participation from all 31 municipalities to increase funding and create diverse housing options through land trusts and density bonuses, ensuring affordability for various income levels.

The 2024 Annual Action Plan represents the fifth and final year of Broward County's 5-Year Consolidated Plan. The 2024 Annual Action Plan projected that 53 households would be assisted with direct financial assistance to homebuyers. The County exceeded the projected goal by 62.2% and completed 86 units during the 2024-2025 program year. The Action Plan also projected that 15 households would be rehabilitated. The County exceeded the projected goal by 120% and completed 33 during the program year. Broward County also continues to assist and partner with internal and external agencies that address the emergency shelter and transitional housing and permanent re-housing needs of the homeless.

The County continues to evaluate and modify projects and funding allocations to improve efficiency and address needs and priorities.

During this timeframe, Broward County's commitment to affordable housing was solidified by providing other non-federal funding sources such as an affordable housing trust fund in the amount of \$5,000,000 and Land Use Mitigation Account (LUMA) funds for rental housing, and general revenue gap financing funds. As a result of these additional non-federal fund, in Fiscal Year 2023-2024 the County awarded over \$24,000,000 which will create 683 affordable housing units, freeing up federal funds to address other top priority needs. The County was able to exceed the projected number of 115 affordable housing units.

The numbers included in tables 11 and 12 were generated and matched directly with draws completed during the Program Year.

Table 11 and specifically Table 12 provides the number of households under each activity. The County did not provide rental assistance through the CDBG or HOME program. All rental assistance during this time was funded through ESG Rapid Re-housing.

### **Discuss how these outcomes will impact future annual action plans.**

This is the final year of the five-year Consolidated Plan. The 2020-2024 Consolidated Plan and the 2024-2025 Annual Action Plan will project the needs and goals, however, the socio-economic conditions and the housing market determine how we strategize and priorities our funds.

This year's outcomes will not have a significant impact on future annual action plans and the overall goals outlined in future 5-Year Consolidated Plans.

Although home sales prices have significantly increased in recent years, impacting the ability for potential homeowners to qualify for a first mortgage, the County has made changes to programs, which includes increasing the direct homeowner purchase assistance maximum benefit amount. The County will continue to monitor the impact of the sales prices on the program in the future.

The cost of building affordable housing in South Florida has increased significantly in 2024 and 2025. The costs of rehabilitation existing homes to maintain the affordable housing stock in Broward County has also been a challenge.

Driven by high demand, significant labor costs (making up 50% of budget), material price hikes (wood, steel, etc.), and stringent HVHZ (High-Velocity Hurricane Zone) wind codes, especially in Miami-Dade/Broward, has pushed total project costs up significantly, making workforce housing a challenge despite high need. Labor in South Florida tends to be significantly higher than in rural areas due to demand, shortages, and higher general living costs. Labor can account for 40% to 60% of the total project cost. Material costs have been volatile, with items like lumber, steel, and concrete seeing significant price hikes in 2024-2025 due to supply chain issues and tariffs, and older homes may have unforeseen issues like mold, water damage, or outdated plumbing/electrical systems that require professional remediation, increasing costs. The County has also taken steps to address the increasing costs of construction, by increasing the homeowner rehabilitation assistance maximum amount. Additionally, the County is looking into other strategic methods to alleviate the rising costs of construction.

The County will continue to focus on bringing more affordable housing to the County through other incentives, funding sources, and partnerships.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2	1
Low-income	6	10
Moderate-income	13	87
<b>Total</b>	<b>21</b>	<b>98</b>

**Table 13 – Number of Households Served**

## **Narrative Information**

The CDBG and HOME housing programs assisted a total of 119 households of which 3 were extremely low-income, 16 were low-income and the remaining 100 were moderate-income. All housing projects/activities that the County has funded meet the definition of Section 215 of affordable housing.

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## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

In 2024, the Broward County HCoC continued to strengthen and streamline its processes for identifying, engaging, and assessing individuals and families experiencing homelessness particularly those who are unsheltered. Through a coordinated, multi-layered approach, Broward County ensures that individuals have equitable access to emergency shelter, housing interventions, behavioral health supports, and other stabilizing resources.

#### **Coordinated Entry & Streamlined Access Points**

Broward County's Homeless Management Information System (HMIS) and Coordinated Entry (CE) provide the foundation for systematic identification, assessment, and referral into shelter and housing programs. In 2024, the County enhanced and streamlined its access points to improve real-time connectivity to emergency shelters and Rapid Rehousing opportunities. The Coordinated Entry Assessment (CEA) Team administers and monitors all referrals, tracks the status of pending placements, documents reasons for declined referrals, and identifies system barriers to ensure continuous quality improvement.

#### **Street Outreach & Engagement**

TaskForce for Ending Homelessness serves as the primary street outreach provider for individuals experiencing homelessness, delivering comprehensive outreach, engagement, case management, and a mental health component. Both TaskForce and Care Resource provide specialized street outreach services for families in Broward County. Outreach teams operate as the single point of access into the emergency shelter system for unsheltered individuals, conducting field-based assessments, linking clients to beds, and coordinating needed supportive services. The incorporation of Broward 311 is the primary referral pathway to street outreach providers ensuring a warm-handoff model and timely contact with individuals and families in need and has improved responsiveness. Through Broward 311, callers are triaged and referred to the appropriate outreach provider TaskForce for Ending Homelessness or Care Resource to establish contact, conduct an assessment, and begin service planning. Additional referral sources that connect people to street outreach and assessment services include, but are not limited to: The Domestic Violence Hotline and Women in Distress, Broward County Behavioral Health Coalition, Local police departments and law enforcement partners, Safe Haven and interfaith community-based shelter networks (including Salvation Army and HOPE

South Florida), Community providers, hospitals, and behavioral health agencies. Individuals experiencing homelessness may also directly contact the Homeless Helpline or meet TaskForce or Care Resource at their designated daily locations within the community.

### **Emergency Shelter Access & Capacity**

The Broward County shelter system includes three strategically located Homeless Assistance Centers (HACs) North, Central, and South providing services to families, single adults, and specialized populations. Additionally, the Salvation Army offers low-barrier shelter beds and family accommodations. Shelter admission is not guaranteed due to capacity limitations; waitlists are in place, and admission is based on the HCoC's prioritization criteria as outlined in the Written Standards of Care. Furthermore, referrals into the shelters are facilitated through street outreach teams, ensuring a streamlined, consistent, and equitable entry process for both individuals and families.

### **Commitment to Needs-Based, Person-Centered Assessment**

Across all access points, Broward County maintains a person-centered approach focused on meeting individuals *"where they are,"* identifying immediate safety and health needs, and connecting them with stabilizing services. Outreach teams assess vulnerability, behavioral health concerns, medical needs, family dynamics, and barriers that may impact shelter placement or housing stability. This holistic assessment guides referrals and ensures that individuals are linked to the most appropriate level of intervention.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Broward County addresses the emergency shelter and transitional housing needs of individuals and families experiencing homelessness through a coordinated, collaborative, and data-driven system led by the Homeless Continuum of Care (HCOC). Established in 1993, the HCOC provides the structural foundation for aligning community-wide resources, identifying system gaps, and ensuring that services are effectively targeted to households in crisis.

### **Homeless Continuum of Care (HCoC) Structure and Governance**

The Homeless Continuum of Care Board (HCoC) is composed of a broad and diverse membership, including service providers, community leaders, government administrators, business partners, advocates, and local stakeholders. Together, this body works to guide and coordinate efforts aimed at reducing and ultimately ending homelessness in Broward County. The board ensures alignment with federal, state, and local priorities, strengthens cross-sector partnerships, and promotes accountability across the homeless services system.

## HCoC Coordination Through the Housing Options, Solutions & Supports Division

The Broward County Housing Options, Solutions and Supports (HOSS) Division serves as the coordinating entity for the Continuum of Care, managing system-wide oversight and provider collaboration. Through HOSS D, the County coordinates agencies across the full spectrum of the homeless system, including:

Street Outreach (individual & Family)

Emergency Shelter Providers

Transitional, Rapid Re-housing, and Permanent Housing Programs

Behavioral and Mental Health Services

Supportive Services Including Legal Assistance, Benefits Enrollment, and Employment Supports

This comprehensive coordination ensures that individuals and families experiencing homelessness can transition from crisis to stability through a seamless, person-centered process.

## Sub-Committees of the HCoC Supporting System Oversight and Improvement

To support the HCoC in meeting system needs, Broward County's HOSS D manages several specialized sub-committees. These include:

Performance, Outcomes, Needs, and Gaps (PONG) Committee

Focuses on evaluating system performance, identifying service gaps, and analyzing outcomes to guide resource allocation and improvements.

Housing Action Committee (HAC)

Addresses the housing needs of homeless and at-risk households, promotes development of affordable and supportive housing, and ensures alignment between emergency shelter, transitional housing, and long-term housing strategies.

Community Advocacy Committee (CAC)

Engages community stakeholders, elevates lived experience perspectives, and strengthens public awareness and advocacy related to homelessness.

Youth and Families Committee (Y&FC)

Concentrates on the unique needs of unaccompanied youth, transition-age youth, and families

experiencing homelessness. This committee provides input on service coordination, prevention strategies, shelter capacity, and the development of family-centered and youth-appropriate interventions across the continuum.

Furthermore, these sub-committees provide structured guidance, informed recommendations, and cross-disciplinary input to the HCoC. Their collective work ensures that system priorities are responsive, equitable, and grounded in community needs.

### **Addressing Shelter and Transitional Housing Needs**

Through this coordinated governance structure, Broward County maintains a network of emergency shelters, low-barrier shelters, transitional housing programs, and specialized services designed to meet the needs of diverse and vulnerable populations including families, single adults, youth, elderly, veterans, and individuals with behavioral health challenges. Providers within the continuum collaborate to identify needs, prioritize scarce resources, and align interventions that support rapid stabilization and connection to various housing options.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The Broward County HCoC assists low-income and at-risk individuals through a coordinated prevention and diversion framework designed to stabilize households before they enter the homeless system. The Housing Options, Solutions and Supports Division (HOSS D) serves individuals who meet HUD Homeless Categories 1 (literally homeless) and 4 (fleeing domestic violence). Individuals and families who fall under HUD Categories 2 and 3 - those at imminent risk or at high risk of homelessness, are referred to the Family Success Administration Division (FSAD) for prevention services and financial assistance.

### **Prevention & Diversion**

Diversion is used at the point when a person is seeking shelter to help them identify safe, immediate alternatives to entering shelter and to connect them with short-term supports. As outlined by the National Alliance to End Homelessness (NAEH), diversion prevents shelter entry, prevention serves those at imminent risk, and rapid rehousing serves those already homeless. Diversion services within the FL-601 CoC are delivered by community resource agencies across

Broward County.

### **Cross-System Support**

Broward County partners with public and private agencies including health care, behavioral health, foster care, youth services, and corrections to prevent homelessness among individuals exiting these systems of care. These agencies provide housing stabilization, income supports, employment services, education assistance, and other critical resources.

### **Innovative Housing Solutions**

To further reduce risk among extremely low-income households, the County continually explores innovative housing options such as tax-credit properties, shared living opportunities, and low-cost units aligned with household financial capacity.

Through this coordinated approach, Broward County strengthens early intervention efforts and ensures that households receive the appropriate level of assistance before homelessness occurs.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Broward County HCoC supports homeless individuals and families especially chronically homeless persons, veterans, families with children, and unaccompanied youth in transitioning to permanent housing through a streamlined, coordinated, and equitable system of access known as the Coordinated Entry (CE) process. The Broward County HCoC ensures that all households experiencing homelessness are connected to the right intervention as quickly as possible, reducing the length of homelessness and promoting long-term stability.

### **Coordinated Entry Structure and Access Points**

The Broward County HCoC administers a comprehensive Coordinated Entry system facilitated by Housing Options, Solutions and Supports Division (HOSS D) staff, referred to as the Housing Assessment. CE offers multiple, well-publicized access points that allow individuals and families experiencing homelessness to enter the system through designated providers, including street outreach, shelters, family access partners, and youth-serving agencies.

Coordinated Entry functions as a multi-site, multi-provider access model, ensuring that all



individuals regardless of where they present receive a standardized, equitable assessment and referral to the most appropriate housing resource.

### **Standardized Assessment Tools**

To ensure consistent evaluation across the homeless system, Broward County HCoC utilizes a series of HUD-approved, standardized assessment tools, including:

Housing Barrier Assessment (HBA), VI-SPDAT (Vulnerability Index – Service Prioritization, Decision Assistance Tool), Family VI-SPDAT, TAY-VI-SPDAT (Transition-Age Youth assessment), VIF-SPDAT, and other specialized versions depending on household composition. These assessments are administered initially at CE access points and updated every six months or sooner if a household's current living situation changes to ensure prioritization remains accurate and responsive.

### **Purpose and Prioritization**

The assessment tools evaluate a wide range of vulnerability factors, such as: Length of literal homelessness, Housing stability and residency history, Number and age of children, Trauma and crisis history, Behavioral health and substance use needs, Employment history and income level, Safety concerns, especially for DV survivors. These tools allow the HCoC to determine the appropriate housing intervention, prioritizing households for:

**Permanent Supportive Housing (PSH)** – for chronically homeless persons with disabling conditions

**Rapid Rehousing (RRH)** – for individuals and families needing short-to-medium-term assistance

**Transitional Housing (TH)** – for youth, DV survivors, and households requiring structured environments

### **Reducing Length of Homelessness and Promoting Stability**

Through Coordinated Entry, the County reduces the time individuals and families remain homeless by quickly matching them with available affordable housing units and supportive services. CE ensures that the highest-need individuals including veterans, chronic individuals, youth, and families are prioritized for housing opportunities that match their assessed level of need.

### **Preventing Recurrence of Homelessness**

Once housed, individuals and families are connected to community-based supports such as case management, behavioral health services, employment programs, and income stabilization

resources. This ongoing support helps households maintain housing, reduces returns to homelessness, and promotes long-term independence.

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## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

During the 2024-2025 Program Year, Broward County worked in partnership with the Broward County Housing Authority (BCHA) in order to implement common community goals. In addition, Broward County provided funding to BCHA's Housing Counseling/Foreclosure Prevention Program through its CDBG funding allocation. BCHA will also continue to be a part of the County's consultation process.

The Broward County Housing Authority provides decent and safe rental housing for eligible and low-income families, the elderly and persons with disabilities. BCHA manages a two hundred (200) unit complex for elderly and disabled individuals; nine (9) single-family homes, and one hundred and sixty four (164) multi-family units.

To support Broward County Housing Authority and Broward County's housing goals the County committed to partner with BCHA for construction of 76 affordable multi-family units. The Development, Tequesta Reserve - is a Senior (62+) Multifamily (LIHTC Tax Credit Housing) property totaling 76 units in a mid-rise style development. \$5,000,000 HOME Funds, 25 designated HOME Units and Units will be rented to 50% and 60% AMI elderly and 50 year affordability period. The project has completed all the HUD requirements including the HUD Environmental Review and is underway. It is expected to be completed in Fiscal Year 26-27.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The County encourages the BCHA to participate in the annual Request for Proposals (RFP) process. The Housing Counseling Program funded by Broward County also assists public housing tenants in knowing and understanding their rights as tenants. Further, public housing residents were encouraged to attend both the Pre-Development and Pre-Adoption Hearings for FY 2024-2025 Annual Action Plan.

### **Actions taken to provide assistance to troubled PHAs**

Not Applicable

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

In 2024, the State Housing Initiative Partnership's Affordable Housing Advisory Committee (AHAC) made several recommendations to the Broward County Board of County Commissioners to help eliminate some of the barriers to affordable housing. The recommendations are as follows:

- Establish a dedicated revenue source for affordable housing. During the 2024 AHAC term, this incentive strategy was approved by the Broward County Board of County Commissioners during its September 2024 budget hearing for the FY 2024/2025 County Budget. In FY 2025 the amount totaled \$20,000,000.
- Preserve Tax Exemption for Affordable Housing. Continue to support Legislative advances.
- Review State's formula for distribution of documentary stamps.
- Mandate legislative action to prohibit the raiding of the Sadowski Housing Trust Fund. The County did not receive 100% of the documentary stamps for the new Fiscal Year 2024/2025, Broward County received \$2,656,437. The entire County including the fifteen Entitlement Cities received a total of \$14,957,174. Committee recommends continued support of Legislation to fully appropriate the Sadowski Housing Trust Fund. If no increase by changing the formula in 17-05, continue to advocate for full appropriation to enable increase funding to housing assistance strategies.
- Support changes to the Florida Housing Finance Corporation rules governing the Low-Income Housing Tax Credit Program to increase Broward County's potential tax credit allocations
- Improve the Bonus Density Program in Broward County Land Use Plan to increase its effectiveness and generate additional affordable units. The Broward County Commission adopted revised density bonus formulas for very-low, low, and moderate affordable dwelling units that are restricted for a period of no less than 30 years. The updated bonus formulas were effective in April 2021. There is no data yet available.
- Encourage Broward County municipalities to expedite affordable housing projects through their land development regulations (for example through zoning, bonus densities, more flexible units, further parking reductions, impact fee waivers, and expediting permit review) to further affordable housing. Policy has not been used and is under review by the Broward County Planning Council.
- Support Legislative revisions to Sec.420.9075(5)(d), F.S. to increase the current mandated twenty percent (20%) set-aside of SHIP Program funds for persons with special needs to a minimum set-aside of thirty percent (30%). This incentive was met and is implemented with the FY2024/FY2025 Broward County funds which equates to \$796,931. Broward County's current strategies funded by the SHIP Program are purchase assistance, minor home repair, special needs/barrier free, new construction single family infill homes, foreclosure prevention assistance, disaster repair mitigation, rental rehabilitation assistance, and multifamily rental new construction. Revise the foreclosure prevention assistance to include payment of homeowner's insurance premiums emphasis on homeowners

participating in the County's home repair programs. Support Broward County Affordable Housing Trust Fund Account funding of Multifamily Rental New Construction programs to ensure there are additional units set-aside for households with disabled persons in addition to adhering to existing ADA requirements. Staff is evaluating this incentive using the FHFC requirements in conjunction with the County's gap financing program which is funded by the Affordable Housing Trust Fund.

#### **Other Actions 91.220(j)-(k); 91.320(i)-(j)**

Other actions the County has taken to overcome other barriers is the [Affordable Housing Master Plan](#) is a 10-year initiative launched in 2024 to tackle the housing crisis by adding 150,000 units, promoting high-density, mixed-use developments, and incentivizing developers for mixed-income projects, aiming for countywide participation from all 31 municipalities to increase funding and create diverse housing options through land trusts and density bonuses, ensuring affordability for various income levels.

Support Broward County Affordable Housing Trust Fund Account funding of Multifamily Rental New Construction programs to ensure there are additional units set-aside for households with disabled persons in addition to adhering to existing ADA requirements. Note: Staff is evaluating this incentive using the FHFC requirements in conjunction with the County's gap financing program which is funded by the Affordable Housing Trust Fund. Support changes to the Florida Housing Finance Corporation rules governing the Low-Income Housing Tax Credit Program (LIHTC) and State Apartment Incentive Loan Program (SAIL) to increase set-asides in the Multifamily Rental New Construction Program for disabled individuals. This set-aside would be in addition to the ADA requirements of five percent (5%), and to adopt a Universal Design for accessibility units which fosters age-in-place concept. Support Broward County Affordable Housing Trust Fund Account funding of Multifamily Rental New Construction programs to ensure there are additional units set-aside for households with disabled persons in addition to adhering to existing ADA requirements. Note: Staff is evaluating this incentive using the FHFC requirements in conjunction with the County's gap financing program which is funded by the Affordable Housing Trust Fund. Homeowne's Insurance - Support Legislative advances that supports funding to owner-occupied homestead single family and multi-unit property owners homes with assistance to pay insurance premiums and/or homeowner's assessment fees as a grant.

#### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

As the Lead Agency for Broward County's HOME Consortium, the County continuously works to ensure that this organization employs a comprehensive and inclusive policies addressing housing and community development issues and needs pertinent to this jurisdiction.

Broward County adjusts its funding priorities as needed in order to address underserved needs. If necessary, this will occur within the parameters of citizen participation requirements.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Broward County implements and evaluates Lead-Based Paint regulation through its application process. Each applicant is screened through the application process by determining whether the house was built prior to 1978. All homes built prior to 1978 are inspected either by the County's Department of Natural Resources Protection or by a consultant. Homes are evaluated through visual assessment, paint testing or risk assessment (or lead hazard screen). If incidents are reported, the County will fund lead testing through the County's CDBG and/or HOME Housing Rehabilitation programs.

The Residential Lead-Based Paint Hazard Reduction Act of 1992, also known as Title X of the Housing and Community Development Act of 1992, amended the Lead-Based Paint Poisoning Prevention Act of 1971 (Lead Act), which established the current Federal Lead-Based Paint requirements. This lead-based paint regulation requirement implements sections 1012 and 1013 of the Act. This regulation is found under title 24 of the Code of Federal Regulations as part 35 (24 CFR 35.105). HUD issued this regulation to protect young children from poisoning hazards of lead-based paint in housing that is either financially assisted or sold utilizing federal government resources. The regulation, which took effect September 15, 2000, increased requirements in current lead-based paint regulations. It does not apply to housing built after January 1, 1978, when lead-based paint was banned from residential use. A pamphlet, "Protect Your Family from Lead in Your Home" is provided to each applicant, explaining to them, the effects of lead poisoning on children and adults. All homes receiving CDBG and/or HOME funds that meet the criteria for Lead-Based Paint are being tested.

More attention is placed on eliminating lead dust and the regulation outlines clean-up and final clearance procedures. Occupants must receive notification of lead-based paint hazards. In general, for homes built prior to January 1, 1978, all lead-based paint must be either stabilized or removed; and dust testing must be performed after the paint has been disturbed to ensure that a house is lead-safe.

As part of its housing activities, the County continued actions previously instituted to raise its program participants' awareness of lead-based paint hazards. The policy is to inform residents of units scheduled for rehabilitation or potential homebuyers about the health dangers of lead poisoning, especially to children. Staff gives additional information on how to prevent and protect young children from lead poisoning to residents of older housing units.

#### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Broward County continued inter-departmental coordination with Broward County Health and Human Services Division and inter-agency coordination with area non-profit agencies to foster and encourage

services to prevent homelessness, as well as promote job growth and economic development in an effort to reduce the number of poverty level families within its jurisdiction.

Whenever possible, during construction projects, the County encourages Small Business and Section 3 Businesses to apply. Rehabilitation can assist in reducing cost burden. Whenever possible the County uses Energy Star and Water Sense certified products. Purchase/down payment assistance helps homeowners get into a long-term, stable, affordable living environment. All of these lower insurance and other costs which can be used for sustainable essentials.

The County continues to fund several non-profit organizations that implement or support social programs that provide financial assistance, housing, and food assistance to low-income families. Other funded organizations establish workforce development programs to provide job training, education, and skills enhancement for individuals in poverty, helping them acquire the skills necessary to access better job opportunities.

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Broward County continued to stay abreast of local socio-economic and market trends so that actions were coordinated with established partners to ensure that there is always a pathway present to meet the changing needs and priorities.

The County also coordinates with the CoC and Broward County Housing Authority (the local PHA). As the lead agency in the HOME Consortium and the entity that allocates pivotal resources, the County works diligently within this local network of institutions to ensure that resources are coordinated for delivery in the most equitable and leveraged manner possible.

Actions it plans to take during the next year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, and enhance coordination between public and private housing and social service agencies. The County addresses these needs through its Annual Action Plan.

#### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

In an effort to enhance coordination between public and private housing and social services agencies, Broward County continues to foster and maintain affordable housing efforts countywide. This includes coordination among all providers which is essential to improving the conditions and addressing service gaps for Broward County residents. Actions planned to enhance coordination between public and private housing and social service agencies include:

- Award CDBG funds to eligible projects for housing and social services.
- Encourage agencies to work together to apply for CDBG/HOME funds to leverage resources to the

fullest extent.

- Continue working with agencies to address issues of poverty and homelessness.
- Continue to attend and be involved in meetings, events and training opportunities for housing and social service agencies.
- Continue to conduct outreach at public events on fair housing.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Housing Opportunities Project for Excellence, Inc. (HOPE) is a private fair housing, non-profit, Florida, corporation established in 1988, dedicated to eliminating housing discrimination and promoting fair housing. HOPE's mission is to fight housing discrimination in Miami-Dade and Broward Counties and to ensure equal housing opportunities throughout Florida. HOPE is the only private, full-service fair housing organization in Miami-Dade and Broward counties engaged in testing for fair housing law violations and pursuing the enforcement of meritorious claims.

Broward County continues to take actions to overcome the effects of any impediments identified:

- Broward County is constantly ensuring accessibility in public facilities and infrastructure, or enforcing reasonable accommodation/modification requirements for persons with disabilities.
- Broward county continues to collaborate and working with local housing authorities and service providers to coordinate service delivery and pursue new funding opportunities for housing needs.
- Broward county is continuing to maintain and expand resources for the production and preservation of affordable housing for low-income households.

The County complies with Title VI of the Civil Rights Act of 1964, Title VIII of the Civil Rights Act of 1968, as amended, and other relevant federal, state and local fair housing laws. The County is committed to prohibiting discrimination in housing.



## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Please see the attached Monitoring Plan Summary and Monitoring List.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Broward County provided for public comment regarding completion of its Consolidated Annual Performance and Evaluation Report. The report was available for public review and comments from Thursday, December 11, 2025 through Friday, December 26, 2025. The document was posted for review on the County's website and is ADA accessible, it is also available for review at 110 NE 3<sup>rd</sup> Street, Suite 300, Fort Lauderdale, FL 33301 or requested through Yvette Lopez via email or phone. The County's citizen participation advertisement indicated that persons with disabilities will be provided with special assistance.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There will be no changes in the jurisdiction's program objectives. Our primary goals will continue to be serving residents through housing rehabilitation and purchase assistance, public services and capital improvements.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

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## **CR-50 - HOME 24 CFR 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please see Monitoring Project List for FY2024 - CR-00 Administration (Attachment 5). There was no rental housing funded with HOME.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

The County assesses the success of its affirmative marketing efforts for HOME-assisted units on an annual basis by reviewing the demographic data of applicants, and residents, against the demographic makeup of the larger housing market area. For the current program year, the demographic breakdown of HOME unit tenants was largely consistent with the local population within each respective jurisdiction. There was no clear discrepancy of any specific demographic that was unrepresented within those jurisdictions.

The County requires all subrecipients of HOME funds and/or HOME-assisted multifamily projects to develop, implement and/or follow the County's or HUD-approved Affirmative Fair Housing Marketing Plans (AFHMP).

- Broward County contracts with H.O.P.E., Inc. to provide an affirmative marketing and fair housing workshop in both pre-proposal workshops for the FY204-2025 Universal Cycle NOFA.
- Broward County is an annual sponsor of the H.O.P.E., Inc. Annual Fair Housing Celebration
- All HOME funded entities are required to comply with the Affirmative Marketing Policy, attached in their funding Agreement as Exhibit "E," as it relates to marketing the Project to Income Eligible Households. This language is included below for ease of reference.
- Broward County provides funding annually to HOPE, Inc. to provide affirmative marketing and fair housing activities.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

Utilizing the PR09 Receipt Fund Type Detail Report, a total of \$273,885.65 in program income was utilized to assist households with Purchase Assistance for IDIS Activities 2548, 2563, 2565, 2570, 2575, 2579, 2589, 2588 and \$77,699 for Minor Home Repair for IDIS Activities 2534, 2535, 2596, 2599.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k)  
(STATES ONLY: Including the coordination of LIHTC with the development of affordable  
housing). 24 CFR 91.320(j)**

Broward County continued its Home Repair program to maintain the housing stock to increase the availability of affordable housing to low to moderate income residents. Housing projects accounted for approximately \$6,453,391.55 of the total expenditures of CDBG and HOME. Program Income generated by these programs is used to assist additional home owners and home buyers.

During this timeframe, Broward County's commitment to affordable housing was solidified by providing other non-federal funding sources such as an affordable housing trust fund in the amount of \$5,000,000 and Land Use Mitigation Account (LUMA) funds for rental housing, and general revenue gap financing funds. As a result of these additional non-federal fund, in Fiscal Year 2023-2024 the County awarded over \$24,000,000 which will create 683 affordable housing units, freeing up federal funds to address other top priority needs. The County was able to exceed the projected number of 115 affordable housing units.

HOME funds are matched by housing finance bonds and State Housing Initiatives Partnership (SHIP) funds. Millions in multi-family apartment complex development resources are leveraged by SHIP and/or HOME funds when used as local match to 9% Low Income Housing Tax Credit funds which create affordable housing units. The Broward Housing Finance Corporation is the Housing Finance Authority, their mission is to alleviate and remedy the housing and investment capital shortages in Broward County and therefore, prevent the recurrence of slum conditions, stimulate employment and commerce, and be consistent with sound planning in the County. This is addressed through the Multi-Family Properties, Multi-Family Housing Bond Program, Single Family Construction Plan, Single Family Bond Program and the Mortgage Credit Certificate Program.

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities					
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

**Table 14 – Total Labor Hours**

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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**Table 15 – Qualitative Efforts - Number of Activities by Program**

## Narrative

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