

BROWARD COUNTY, FLORIDA

CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER) FY 2019- 2020



PREPARED BY:

**THE BROWARD COUNTY HOUSING FINANCE AND COMMUNITY REDEVELOPMENT
DIVISION**

BROWARD COUNTY BOARD OF COUNTY COMMISSIONERS

**STEVE GELLER
MAYOR**

**MICHAEL UDINE
VICE MAYOR**

**NAN H. RICH
MARK D. BOGEN
LAMAR P. FISHER
BEAM FURR
TIM RYAN
BARBARA SHARIEF
DALE V.C. HOLNESS**

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

GOALS

- **Increase Supply Affordable Housing**

Broward County places a high emphasis on Housing. The County leverages funds to provide affordable multi-family housing and homebuyer/purchase assistance funds to further the goal of affordable homeownership throughout the County and homeowner residential rehabilitation assistance, which will continue to be a high priority within Broward County. The County's 2019-2020 Annual Action Plan included the provision of increasing the supply of affordable housing to activities benefitting a total of approximately 80 households. This goal included the rehabilitation of 19 homeowner housing units, direct financial assistance to 59 homebuyers and tenant based rental assistance/rapid rehousing to 2 households.

- **Public Facilities and Improvements**

Public Facilities and Improvements were identified as goals in Dania Beach, Hallandale Beach, North Lauderdale, Oakland Park, Pembroke Park, West Park, and Wilton Manors. The County's 2019-2020 Annual Action Plan included the provision of public facilities and improvements to approximately 8,720 people.

- **All Public Services**

Broward County’s 2019-2020 Annual Action Plan included the provision of public service activities benefitting a total of approximately 2,499 eligible clients and over 1,359 eligible homeless related clients. This goal included services and transportation to 100 senior citizens, educational programs to 175 youths, homeownership and foreclosure prevention counseling to 100 current and 100 future homeowners, and Improvement and enhancement of the levels of essential health care and preventative medical services to approximately 200 low income clients, over 851 emergency shelter nights to Broward County Homeless residents and outreach and assistance to approximately 100 victims of domestic violence.

RESOURCES

The FY 2019 program year grants include \$2,721,594 in CDBG funding, \$3,467,009 in HOME funding, and \$231,550 in ESG funding.

The Broward County Housing Authority received \$85,900,000 (Section 8) and \$4,200,000 (Shelter-Plus), of which \$3,200,000 comes from the Broward County Housing Initiative Partnership (“HIP”).

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
All Public Services	Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / ESG: \$ / Continuum of Care: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2581	6420	248.74%	940	1753	186.49%
All Public Services	Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / ESG: \$ / Continuum of Care: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	200	822	411.00%	200	319	159.50%

All Public Services	Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / ESG: \$ / Continuum of Care: \$	Homeless Person Overnight Shelter	Persons Assisted	302	1667	551.99%			
All Public Services	Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / ESG: \$ / Continuum of Care: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	55				
All Public Services	Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / ESG: \$ / Continuum of Care: \$	Housing for Homeless added	Household Housing Unit	30	0	0.00%			

Increase Supply Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	252	185	69.84%			
Increase Supply Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	30	18	60.00%			
Increase Supply Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	271	219	80.81%	19	34	178.95%
Increase Supply Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	87	225	258.62%	59	30	50.85%
Increase Supply Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	4	97	2425.00%	2	0	0.00%
Public Facilities and Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	14720	26120	177.45%	8,720	8,480	97.25%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Over the years, Broward County has provided decent housing, suitable living environments, and expanding economic opportunities for low and moderate income (LMI) persons (not to exceed 80% of Area Median Income). Our mission is to create partnerships, maximize resources and find new tools to develop and preserve affordable housing, and improve communities.

As identified in the FY2015-2019 Consolidated Plan, CDBG funds particularly address affordable housing (housing rehabilitation and purchase/downpayment assistance), public service and public facilities/infrastructure. Broward County allocates funds and reassesses the utilization of federal funding during the Consolidated Plan and Annual Action Plan timeframes to maximize the use of federal funding as other funding opportunities become available. This has allowed the County to not only meet goals, priorities and objectives, particularly for CDBG, but to exceed them.

During this timeframe, Broward County's commitment to affordable housing was solidified by providing other non-federal funding sources such as an affordable housing trust fund and Land Use Mitigation Account(LUMA) funds for rental housing. As a result of these additional non-federal funds (from FY 2017-2019), the County was able to not only meet the projected 252 units, but exceed the projected number for a total of 414 affordable housing rental units freeing up the federal funds to address other top priority needs such as Purchase Assistance/Down payment Assistance and Housing Rehabilitation.

The 2019 Annual Action Plan represents the fifth and final year of the County's Consolidated Plan. The 2019 Annual Action Plan indicated a goal outcome of 59 households assisted with direct financial assistance to homebuyers, the County completed 30 during the 2019-2020 program year, however, during the 5-Year Consolidated Plan, the County exceeded this goal exponentially. The Action Plan also indicated a goal outcome of 19 households rehabilitated, the County completed 34 during the program year. Broward County's Annual Action Plan indicated goal outcomes of 940 persons assisted through public service activities other than low/moderate income housing benefit, the County assisted 1,753 persons during the 2019-2020 program year. Broward County continues to revitalize income-eligible areas with street, sidewalk and drainage improvements. The renovation of public facilities and parks is also a high priority need within Broward County. During the program year, infrastructure projects were undertaken in Pembroke Park and Dania Beach assisting a total of 8,480 people, the County proposed 8,720. Broward County also continues to assist and partner with internal and external agencies that address the emergency shelter and transitional housing and permanent re-housing

needs of the homeless. As a whole the County surpassed the 5 Year Consolidated Plan goals with federal and non-federal funding.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	1152	16	240
Black or African American	598	30	699
Asian	31		2
American Indian or Alaskan Native	1		
Native Hawaiian or Other Pacific Islander	3		3
Aisian & White	1		
Black & White	25		
American Indian or Alaskan Native & Black	1		1
Other multi-racial	273	2	15
Total	2,088	48	960
Hispanic	707	5	92
Not Hispanic	1,381	43	868

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Of the 2,088 assisted with CDBG funds, 598 were Black or African American, 31 were Asian, and 707 were Hispanic of any race. Of the 48 assisted with HOME funds, 30 were Black or African American, 2 were Other multi-racial and 5 were Hispanic of any race. Of the 960 assisted with ESG funds, 699 were Black or African American, 15 were multi-racial and 92 were Hispanic of any race.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,721,594	2,878,209
HOME	public - federal	3,467,009	2,315,389
ESG	public - federal	231,550	158,326
Continuum of Care	public - federal	10,000,000	

Table 3 - Resources Made Available

Narrative

The Board of County Commissioners approved the Five Year Consolidated Plan for the period of 2015-2019 on May 12, 2015. The Consolidated Plan includes Goals and Priority Needs for the CDBG, HOME and ESG funding received from the US Department of Housing and Urban Development and how it will be used over the course of the five years it covers. Each year an Annual Action Plan is put together to set out how the funding will be used for the program year in order to meet the Goals and Priority Needs identified in the Consolidated Plan. The Consolidated Annual Performance and Evaluation (CAPER) describes the activities undertaken during the program year beginning.

RESOURCES

The FY 2019 program year grants include \$2,721,594 in CDBG funding, \$3,467,009 in HOME funding, and \$231,550 in ESG funding.

The Broward County Housing Authority received \$85,900,000 (Section 8) and \$4,200,000 (Shelter-Plus), of which \$3,200,000 comes from the Broward County Housing Initiative Partnership ("HIP").

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Cooper City	3	2.74	Housing and Public Services
Dania Beach	6	6.34	Capital Improvements
Hallandale Beach	9	8.6	Public Services and Capital Improvements
Lauderdale by-the-Sea	1	0.68	Public Services
Lauderdale Lakes	10	10.44	Housing and Public Services
Lighthouse Point	1	1.02	Public Services

North Lauderdale	10	9.61	Housing
Oakland Park	8	7.9	Public Services and Capital Improvements
Parkland	1	1.38	Public Services
Pembroke Park	2	2.26	Capital Improvements
West Park	4	3.64	Housing
Weston			
Wilton Manors	3	2.74	Capital Improvements

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG

The geographic areas served under CDBG are the Urban County Participating cities of Cooper City, North Lauderdale, Lauderdale Lakes, Lauderdale by-the-Sea, Oakland Park, Wilton Manors, Parkland, Lighthouse Point, Dania Beach, Hallandale Beach, Pembroke Park and West Park. The unincorporated areas of central Broward County are also served. They include neighborhoods such as Boulevard Gardens, Washington Park, Franklin Park, and Roosevelt Gardens.

HOME

The HOME Program operates under a consortium which includes eleven entitlement jurisdictions; Coconut Creek, Coral Springs, Deerfield Beach, Margate, Tamarac, Sunrise, Plantation, Lauderhill, Davie, Pembroke Pines, Miramar and Broward County which is the HOME Consortium lead agency.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG funds are used as a part of local government strategies to attract funds from State agencies, the U.S. Department of Transportation and revenues from bonds and Community Redevelopment Agencies. These funds are leveraged with millions of dollars in local, local in-kind contributions, state, federal funds and private donations to non-profits for housing, public services, street, drainage, and sidewalk improvement projects.

HOME funds are matched by housing finance bonds and State Housing Initiatives Partnership (SHIP) funds. Millions in multi-family apartment complex development resources are leveraged by SHIP and/or HOME funds when used as local match to 9% Low Income Housing Tax Credit funds which create affordable housing units. SHIP funds were utilized to assist a total of 33 households; 16 with purchase assistance, 8 with housing rehabilitation and 9 with special needs.

The millions generated as leverage amount to many times over the match required for HOME funds.

During this timeframe, Broward County's commitment to affordable housing was solidified by providing other non-federal funding sources such as an affordable housing trust fund in the amount of \$5,000,000 and Land Use Mitigation Account(LUMA) funds for rental housing. As a result of these additional non-federal funds (from FY 2017-2019), the County was able to not only meet the projected 252 units, but exceed the projected number for a total of 414 affordable housing rental units freeing up the federal funds to address other top priority needs such as Purchase Assistance/Down payment Assistance and Housing Rehabilitation. Additionally, the City of Wilton Manors uses general funds to assist 120% - 140% AMI.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	36,632,971
2. Match contributed during current Federal fiscal year	864,960
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	37,497,931
4. Match liability for current Federal fiscal year	529,525
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	36,968,406

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
SHIP "NON"	07/01/2020	0	0	0	0	0	0	0
ST "NON"	10/29/2019	864,960						864,960

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	2,588,988	0	0	117,748	491,734	1,979,506
Number	43	0	0	4	9	30
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	2,588,988	331,448	2,257,540			
Number	43	8	35			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1,456	
Number of Non-Homeless households to be provided affordable housing units	80	64
Number of Special-Needs households to be provided affordable housing units	0	0
Total	1,536	

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	2	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	19	34
Number of households supported through Acquisition of Existing Units	59	30
Total	80	64

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During this timeframe, Broward County's commitment to affordable housing was solidified by providing other non-federal funding sources such as an affordable housing trust fund and Land Use Mitigation Account(LUMA) funds for rental housing. As a result of these additional non-federal funds (from FY 2017-2019), the County was able to not only meet the projected 252 units, but exceed the projected number

for a total of 414 affordable housing rental units freeing up the federal funds to address other top priority needs such as Purchase Assistance/Down payment Assistance and Housing Rehabilitation.

The 2019 Annual Action Plan represents the fifth and final year of the County's Consolidated Plan. The 2019 Annual Action Plan indicated a goal outcome of 59 households assisted with direct financial assistance to homebuyers, the County completed 30 during the 2019-2020 program year, however, during the 5-Year Consolidated Plan, the County exceeded this goal exponentially. The Action Plan also indicated a goal outcome of 19 households rehabilitated, the County completed 34 during the program year. Broward County's Annual Action Plan indicated goal outcomes of 940 persons assisted through public service activities other than low/moderate income housing benefit, the County assisted 1,753 persons during the 2019-2020 program year. Broward County continues to revitalize income-eligible areas with street, sidewalk and drainage improvements. The renovation of public facilities and parks is also a high priority need within Broward County. During the program year, infrastructure projects were undertaken in Pembroke Park and Dania Beach assisting a total of 8,480 people, the County proposed 8,720. Broward County also continues to assist and partner with internal and external agencies that address the emergency shelter and transitional housing and permanent re-housing needs of the homeless. As a whole the County surpassed the 5 Year Consolidated Plan goals with federal and non-federal funding.

During this timeframe, Broward County's commitment to affordable housing was solidified by providing other non-federal funding sources such as an affordable housing trust fund in the amount of \$5,000,000 and Land Use Mitigation Account(LUMA) funds for rental housing. As a result of these additional non-federal funds (from FY 2017-2019), the County was able to not only meet the projected 252 units, but exceed the projected number for a total of 414 affordable housing rental units freeing up the federal funds to address other top priority needs such as Purchase Assistance/Down payment Assistance and Housing Rehabilitation. Additionally, the City of Wilton Manors uses general funds to assist 120% - 140% AMI.

Discuss how these outcomes will impact future annual action plans.

This is the last and final, the fifth year of the Consolidated Plan, there are no more Action Plans associated with it beyond this year. The 2020-2024 Consolidated Plan and the 2020-2021 Annual Action Plan will project the needs and goals, however, the socio-economic conditions and the housing market determines how we strategize and priorities our funds. The along with other resources affect how the County projects the needs and goals of the funding.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	5	1
Low-income	8	14
Moderate-income	3	33
Total	16	48

Table 13 – Number of Households Served

Narrative Information

Of those assisted with CDBG funds, 5 were Extremely Low-income, 8 were Low-income and 3 were Moderate-income. Of those assisted with HOME funds, 1 was Extremely Low-income, 14 were Low-income and 33 were Moderate-income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In October of 2018, Broward County Homeless Continuum of Care (“HCoC”) streamlined access points for admission into emergency shelters, to the street outreach provider TaskForce Fore Ending Homelessness, Inc. Although there are multicentral access points that “feed” into street outreach, the single point of access into the emergency shelter system is through street outreach. Referrals to shelter are entered into HMIS exclusively by TaskForce Fore Ending Homelessness, Inc. to the four shelters, including The Salvation Army and the South, Central and North Homeless Assistance Centers. CE team monitors the status of referrals and review the reason for declining a referral and other system barriers that may need to be addressed. Other sources that feed into street outreach include but are not limited to: the Homeless Helpline; a domestic violence help line (Women in Distress of Broward County); the Broward Behavioral Health Coalition; multiple police municipalities; three (3) Homeless Assistance Centers (HACs); a Safe Haven; and an interfaith community-based shelter network (Salvation Army and HOPE South Florida).

Referral Process: Referrals for individuals to the four shelter providers are made by our street outreach provider TaskForce Fore Ending Homelessness, Inc. TaskForce Outreach only submits Shelter Referrals for Individuals, for entry into the HCoC emergency shelters. In 2020, HIP initiated a Family Crisis Waitlist and assigned a staff to monitor the flow of referrals and facilitate staffing's to ensure families were prioritized into the family dorm beds. The COVID pandemic has led to a decrease in the capacity of all HCoC shelters. The shelters are operating at about 65% of normal capacity.

Prioritization for families engages the HIP Administrative Officer who monitors the prioritization and process for families to create a more effective Coordinated Entry into shelters and immediate referrals to housing.

Admission into shelters is not guaranteed, as there is a waitlist and admission are based on prioritization.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Homeless Continuum of Care shelters continues the prioritization admissions and provide Emergency Solutions Grant (“ESG”) Shelter Essential Services and ESG Rapid Re-housing for Individuals and Families. Grant Funding is administered to the County from the Department of

Children and Families. Broward County continues to collaborate with the homeless outreach and shelter providers, Emergency Management and County Mass Transit to open emergency Cold Weather shelters to meet increased need during Cold Weather Emergency activations. During the January 2020, the Point In Time count, 984 individuals were unsheltered and living on the streets.

In 2020, the COVID pandemic necessitated the decrease of capacity in all HCoC shelters. The capacity in all 4 HCoC shelters was decreased to a new COVID capacity to allow for the implementation of the Centers for Disease Control (“CDC”) guidelines and the Broward Department of Health recommendations to be implemented. The shelters continue to operate at approximately 65% of normal capacity. The County was awarded \$1,1070,000 in ESG Phase One funding that is being used to routinely test individuals and families in the shelters and provide additional supportive services.

In June of 2020, the County opened a Non-Congregate Shelter (“NCS”) to provide a safe and stable location for individuals who need to quarantine and have no other place to go. This includes individuals experiencing homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Broward County and the Homeless Continuum of Care fund programs and services to assist the most vulnerable members of the community. The HCoC has identified the following sub target populations to monitor monthly through by-name list meetings with providers. These sub populations include, victims of domestic violence, children, youth, young adults, seniors, members of the LGBTQ community, persons with developmental disabilities, and veterans returning home and rebuilding their lives via the Broward County Elderly and Veterans Services Division and Family Administration Success Divisions. The County’s Family Administration Success Division provides emergency eviction and rapid rehousing assistance to residents. The Homeless Continuum of Care provides discharge alternative care with the Broward County Mental Health Court and is coordinating care with persons identified as homeless and in Crisis Stabilization Units in collaboration with the Broward Behavioral Health Coalition (State Managing Entity).

The HCoC Board is recommending the addition of a representation from the local Child Welfare agency and the Veterans Administration Division to the advisory board.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In 2020 the Broward Homeless Continuum of Care embarked on a second redesigned the CEA system for homeless populations. The goal of this redesign was to include better streamline the system in HMIS with detailed workflow and reporting elements. Once HIMIS is updated there will be one portal of entry for all providers to the CE team. This will streamline the referral process and ensure providers to not make the wrong housing intervention referral for a family or individual that may lead to a denial.

In 2020 the committees continued to work through the strategies to implement the recommendation for the A Way Home Plan. The Housing Action Committee launched a robust Landlord Recruitment Campaign in October of 2020. HIP and the Homeless Management Information (“HMIS”) staff, embarked on the upgrading and further customization of the Service Point platform with the vendor, WellSky. Although this has been a slower process, there has been progress in initiating workflows, and an assessment to improve visibility for providers. Additionally, the HIP Coordinated Entry team has been working with WellSky to create workflows for Street Outreach and Housing providers to ensure transparency and consistency.

In December of 2020, the Coordinated Entry Work Group completed the third update to the Written Standards of Care that are now in the process of being approved by the HCoC Board.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

During the 2019-2020 Program Year, Broward County worked in partnership with the Broward County Housing Authority (BCHA) in order to implement common community goals. In addition, Broward County provided funding to BCHA's Housing Counseling/Foreclosure Prevention Program through its CDBG funding allocation and Tenant Based Rental Assistance Program through its HOME funding allocation. BCHA will also continue to be a part of the County's consultation process.

Provide decent and safe rental housing for eligible and low-income families, the elderly and persons with disabilities. BCHA manages a two hundred (200) unit complex for elderly and disabled individuals; nine (9) single-family homes, and one hundred and sixty four (164) multi-family units.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The County encourages the BCHA to participate in the annual Request for Proposals (RFP) process. The Housing Counseling Program funded by Broward County also assists public housing tenants in knowing and understanding their rights as tenants. Further, public housing residents were encouraged to attend both the Pre-Development and Pre-Adoption Hearings for FY 2019-2020 Annual Action Plan.

Actions taken to provide assistance to troubled PHAs

Not Applicable

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In 2020, the State Housing Initiative Partnership's Affordable Housing Advisory Committee (AHAC) made several recommendations to the Broward County Board of County Commissioners to help eliminate some of the barriers to affordable housing. The recommendations are as follows:

- Establish a dedicated revenue source for affordable housing.
- Preserve Tax Exemption for Affordable Housing.
- Review State's formula for distribution of documentary stamps.
- Mandate legislative action to prohibit the raiding of the Sadowski Housing Trust Fund.
- Support changes to the Florida Housing Finance Corporation rules governing the Low-Income Housing Tax Credit Program to increase Broward County's potential tax credit allocations
- Improve the Bonus Density Program in Broward County Land Use Plan to increase its effectiveness and generate additional affordable units.
- Encourage Broward County municipalities to expedite affordable housing projects through their land development regulations (for example through zoning, bonus densities, more flexible units, further parking reductions, impact fee waivers, and expediting permit review) to further affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

As the Lead Agency for Broward County's HOME Consortium, the County continuously works to ensure that this organization employs a comprehensive and inclusive policies addressing housing and community development issues and needs pertinent to this jurisdiction.

Broward County adjusts its funding priorities as needed in order to address underserved needs. If necessary, this will occur within the parameters of citizen participation requirements.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Broward County implements and evaluates Lead-Based Paint regulation through its application process. Each applicant is screened through the application process by determining whether the house was built prior to 1978. All homes built prior to 1978 are inspected either by the County's Department of Natural Resources Protection or by a consultant. Homes are evaluated through visual assessment, paint testing or risk assessment (or lead hazard screen). If incidents are reported, the County will fund lead testing through the County's CDBG and/or HOME Housing Rehabilitation programs.

The Residential Lead-Based Paint Hazard Reduction Act of 1992, also known as Title X of the Housing and Community Development Act of 1992, amended the Lead-Based Paint Poisoning Prevention Act of 1971 (Lead Act), which established the current Federal Lead-Based Paint requirements. This lead-based paint regulation requirement implements sections 1012 and 1013 of the Act. This regulation is found under title 24 of the Code of Federal Regulations as part 35 (24 CFR 35.105). HUD issued this regulation to protect young children from poisoning hazards of lead-based paint in housing that is either financially assisted or sold utilizing federal government resources. The regulation, which took effect September 15, 2000, increased requirements in current lead-based paint regulations. It does not apply to housing built after January 1, 1978, when lead-based paint was banned from residential use. A pamphlet, "Protect Your Family from Lead in Your Home" is provided to each applicant, explaining to them, the effects of lead poisoning on children and adults. All homes receiving CDBG and/or HOME funds that meet the criteria for Lead-Based Paint are being tested.

More attention is placed on eliminating lead dust and the regulation outlines clean-up and final clearance procedures. Occupants must receive notification of lead-based paint hazards. In general, for homes built prior to January 1, 1978, all lead-based paint must be either stabilized or removed; and dust testing must be performed after the paint has been disturbed to ensure that a house is lead-safe.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Broward County continued inter-departmental coordination with Broward County Health and Human Services Division and inter-agency coordination with area non-profit agencies to foster and encourage services to prevent homelessness, as well as promote job growth and economic development in an effort to reduce the number of poverty level families within its jurisdiction.

Whenever possible, during construction projects, the County encourages Small Business and Section 3 Businesses to apply. Rehabilitation can assist in reducing cost burden. Whenever possible the County uses Energy Star and Water Sense certified products. Purchase/downpayment assistance helps homeowners get into a long-term, stable, affordable living environment. All of these lower insurance and other costs which can be used for sustainable essentials.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Broward County continued to stay abreast of local socio-economic and market trends so that actions were coordinated with established partners to ensure that there is always a pathway present to meet the changing needs and priorities.

The County also coordinates with the CoC and Broward County Housing Authority (the local PHA). As the lead agency in the HOME Consortium and the entity that allocates pivotal resources, the County works diligently within this local network of institutions to ensure that resources are coordinated for delivery in

the most equitable and leveraged manner possible.

Actions it plans to take during the next year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, and enhance coordination between public and private housing and social service agencies. The County addresses these needs through its Annual Action Plan.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In an effort to enhance coordination between public and private housing and social services agencies, Broward County continues to foster and maintain affordable housing efforts countywide. This includes coordination among all providers which is essential to improving the conditions and addressing service gaps for Broward County residents. Actions planned to enhance coordination between public and private housing and social service agencies include:

- Award CDBG funds to eligible projects for housing and social services.
- Encourage agencies to work together to apply for CDBG/HOME funds to leverage resources to the fullest extent.
- Continue working with agencies to address issues of poverty and homelessness.
- Continue to attend and be involved in meetings, events and training opportunities for housing and social service agencies.
- Continue to conduct outreach at public events on fair housing.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Housing Opportunities Project for Excellence, Inc. (HOPE) is a private fair housing, non-profit, Florida, corporation established in 1988, dedicated to eliminating housing discrimination and promoting fair housing. HOPE's mission is to fight housing discrimination in Miami-Dade and Broward Counties and to ensure equal housing opportunities throughout Florida. HOPE is the only private, full-service fair housing organization in Miami-Dade and Broward counties engaged in testing for fair housing law violations and pursuing the enforcement of meritorious claims.

Broward County is actively engaged in promoting fair housing for its residents. The county in coordination with CIVITAS developed the 2020 Analysis of Impediments to Fair Housing Choice. The county's fair housing program is decisively designed to affirmatively further fair housing objectives of Title VI of the

Civil Rights Act of 1964, Title VIII of the Civil Rights Act of 1968, as amended, and other relevant federal, state, and local fair housing laws. The county is committed to prohibiting discrimination in housing based on a person's race, color, religion, sex, familial status, national origin, age, or disability.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Please see the attached Monitoring Plan Summary and Monitoring List.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Broward County provided for public comment regarding completion of its Consolidated Annual Performance and Evaluation Report. The report was available for public review and comments from Wednesday, March 10, 2021 through Thursday, March 25, 2021

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Programmatically there were changes, due to the COVID-19 pandemic, the County was not able to meet the purchase assistance goal established in the Action Plan. The shortfall was due to economic conditions due to COVID-19 and the increased costs in the housing market, the County had a difficult time reaching this goal. However, during the course of the 5 year Consolidated Plan, the County was able to exceed the goals exponentially.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please see Monitoring Project List for FY2019 - CR-00 Administration (Attachment 5).

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

- Broward County contracts with H.O.P.E., Inc. to provide an affirmative marketing and fair housing workshop in both pre-proposal workshops for the FY2019-2020 Universal Cycle NOFA.
- Broward County is an annual sponsor of the H.O.P.E., Inc. Annual Fair Housing Celebration
- All HOME funded entities are required to comply with the Affirmative Marketing Policy, attached in their funding Agreement as Exhibit "E," as it relates to marketing the Project to Income Eligible Households. This language is included below for ease of reference.
- Broward County provides funding annually to HOPE, Inc. to provide affirmative marketing and fair housing activities.

"Describe actions taken to establish and oversee a minority outreach program within its jurisdiction to ensure inclusion, to the maximum extent possible, of minority and women, and entities owned by minorities and women, including without limitation, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and providers of legal services, in all contracts, entered into by the participating jurisdiction with such persons or entities, public and private, in order to facilitate the activities of the participating jurisdiction to provide affordable housing under the HOME program or any other Federal housing law applicable to such jurisdiction."

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Utilizing the PR09 Receipt Fund Type Detail Report, no program income was utilized to assist households with rehabilitation or purchase assistance.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Broward County continued its Home Repair program to maintain the housing stock. It also continued the Purchase Assistance program to increase the availability of affordable housing to low to moderate income residents. Housing projects accounted for approximately \$3,446,981 of the total expenditures of CDBG and HOME. Program Income generated by these programs is used to assist additional home owners and home buyers.

During this timeframe, Broward County's commitment to affordable housing was solidified by providing other non-federal funding sources such as an affordable housing trust fund and Land Use Mitigation Account(LUMA) funds for rental housing. As a result of these additional non-federal funds (from FY 2017-2019), the County was able to not only meet the projected 252 units, but exceed the projected number for a total of 414 affordable housing rental units freeing up the federal funds to address other top priority needs such as Purchase Assistance/Down payment Assistance and Housing Rehabilitation. Additionally, the City of Wilton Manors uses general funds to assist 120% - 140% AMI.

HOME funds are matched by housing finance bonds and State Housing Initiatives Partnership (SHIP) funds. Millions in multi-family apartment complex development resources are leveraged by SHIP and/or HOME funds when used as local match to 9% Low Income Housing Tax Credit funds which create affordable housing units. SHIP funds were utilized to assist a total of 33 households; 16 with purchase assistance, 8 with housing rehabilitation and 9 with special needs. The Broward Housing Finance Corporation is the Housing Finance Authority, their mission is to alleviate and remedy the housing and investment capital shortages in Broward County and therefore, prevent the recurrence of slum conditions, stimulate employment and commerce, and be consistent with sound planning in the County. This is addressed through the Multi-Family Properties, Multi-Family Housing Bond Program, Single Family Construction Plan, Single Family Bond Program and the Mortgage Credit Certificate Program.

The 2019 Annual Action Plan represents the fifth and final year of the County's Consolidated Plan. The 2019 Annual Action Plan indicated a goal outcome of 59 households assisted with direct financial assistance to homebuyers, the County completed 30 during the 2019-2020 program year, however, during the 5-Year Consolidated Plan, the County exceeded this goal exponentially. The Action Plan also indicated a goal outcome of 19 households rehabilitated, the County completed 34 during the program year. Broward County's Annual Action Plan indicated goal outcomes of 940 persons assisted through public service activities other than low/moderate income housing benefit, the County assisted 1,753 persons during the 2019-2020 program year. Broward County continues to revitalize income-eligible areas with street, sidewalk and drainage improvements. The renovation of public facilities and parks is also a high priority need within Broward County. During the program year, infrastructure projects were undertaken in Pembroke Park and Dania Beach assisting a total of 8,480 people, the County proposed 8,720. Broward County also continues to assist and partner with internal and external agencies that address the emergency shelter and transitional housing and permanent re-housing needs of the homeless. As a whole

the County surpassed the 5 Year Consolidated Plan goals with federal and non-federal funding.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	BROWARD COUNTY
Organizational DUNS Number	066938358
EIN/TIN Number	596000531
Identify the Field Office	SOUTH FLORIDA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Ft Lauderdale/Broward County CoC

ESG Contact Name

Prefix	Mr
First Name	Ralph
Middle Name	0
Last Name	Stone
Suffix	0
Title	Director

ESG Contact Address

Street Address 1	110 NE 3rd Street
Street Address 2	Suite 300
City	Fort Lauderdale
State	FL
ZIP Code	33301-1801
Phone Number	9543574900
Extension	0
Fax Number	0
Email Address	Rstone@broward.org

ESG Secondary Contact

Prefix	Ms
First Name	Yvette
Last Name	Lopez
Suffix	0
Title	Manager, Housing Finance & Community Redevelopment Division
Phone Number	9543574930
Extension	0
Email Address	Ylopez@broward.org

2. Reporting Period—All Recipients Complete

Program Year Start Date	10/01/2019
Program Year End Date	09/30/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: WOMEN IN DISTRESS OF BROWARD COUNTY
City: Lighthouse Point
State: FL
Zip Code: 33074, 0187
DUNS Number: 096089552
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 47229

Subrecipient or Contractor Name: BROWARD PARTNERSHIP FOR THE HOMELESS
City: Fort Lauderdale
State: FL
Zip Code: 33311, 7229
DUNS Number: 025654083
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 62275

Subrecipient or Contractor Name: BROWARD COUNTY FAMILY SUCCESS

City: Fort Lauderdale

State: FL

Zip Code: 33311, 6653

DUNS Number: 066938358

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 81098

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	23
Children	16
Don't Know/Refused/Other	
Missing Information	
Total	39

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	32
Children	23
Don't Know/Refused/Other	866
Missing Information	
Total	921

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	55
Children	39
Don't Know/Refused/Other	866
Missing Information	
Total	960

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	48
18-24	1
25 and over	45
Don't Know/Refused/Other	866
Missing Information	
Total	960

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence	57		2	55
Elderly	1		1	
HIV/AIDS				
Chronically Homeless	1		1	
Persons with Disabilities:				
Severely Mentally Ill	4		4	
Chronic Substance Abuse	4		4	
Other Disability	2		2	
Total (unduplicated if possible)	10		10	

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	70,673	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	70,673	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	24,751	130,252	3,323
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	24,751	130,252	3,323

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2017	2018	2019
	24,751	200,925	3,323

Table 29 - Total ESG Funds Expended

11f. Match Source

	2017	2018	2019
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0

Private Funds	0	120,131	0
Other	0	152,002	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	272,133	0

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
	24,751	473,058	3,323

Table 31 - Total Amount of Funds Expended on ESG Activities