

Title: SHIP Annual Report
 Broward County FY 2022/2023 Closeout

Report Status: Approved

Form 1

SHIP Distribution Summary

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
1	PURCHASE ASSISTANCE	\$407,000.00	6				
2	PURCHASE ASSISTANCE	\$1,043,150.00	15				
3	MINOR HOME REPAIR	\$1,968,812.95	41				
7	FORECLOSURE PREVENTION	\$20,098.28	2				
10	NEW CONSTRUCTION-SINGLE FAMILY	\$45,685.00	5				
11	SPECIAL NEED - REHAB	\$2,030,976.11	28				

Homeownership Totals: \$5,515,722.34 97

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
21	RENTAL-NEW CONSTRUCTION	\$225,000.00	5				

Rental Totals: \$225,000.00 5

Subtotals: \$5,740,722.34 102

Additional Use of Funds

Use	Expended	Percentage
Administrative	\$507,718.00	9.99 %
Homeownership Counseling	\$.00	
Admin From Program Income	\$61,688.00	4.99 %
Admin From Disaster Funds	\$.00	-
Admin From HHRP		NaN %

Totals: \$6,310,128.34 102 \$.00 \$.00

Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$5,077,186.00
Program Income (Interest)	\$123,426.00
Program Income (Payments)	\$1,110,342.00
Recaptured Funds	\$.00
Disaster Funds	
HHRP Funds	
Carryover funds from previous year	\$3,129.59
Total:	\$6,314,083.59

* Carry Forward to Next Year: \$3,955.25

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Form 2

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
ELI	505	540	648	814	1,007
VLI	840	900	1,080	1,248	1,392
LOW	1,345	1,440	1,728	1,996	2,227
MOD	2,016	2,160	2,592	2,995	3,342
Up to 140%	2,352	2,520	3,024	3,494	3,899

Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$5,740,722.34	62.45%
Public Moneys Expended	\$110,000.00	1.20%
Private Funds Expended	\$3,146,594.00	34.23%
Owner Contribution	\$195,140.00	2.12%
Total Value of All Units	\$9,192,456.34	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$5,515,722.34	\$5,080,315.59	108.57%	65%
Construction / Rehabilitation	\$4,677,474.06	\$5,080,315.59	92.07%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds	Total Available Funds % *	Totals of Percentages
Extremely Low	\$912,654.36	14.45%	
Very Low	\$1,102,113.45	17.45%	EL+VL: 31.91%
Low	\$3,003,867.32	47.57%	EL+VL+L: 79.48%
Moderate	\$722,087.21	11.44%	
Over 120%-140%	\$.00	.00%	
Totals: \$5,740,722.34		90.92%	

Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low	\$812,654.36	12	\$100,000.00	2	\$912,654.36	14
Very Low	\$1,102,113.45	18	\$.00	0	\$1,102,113.45	18
Low	\$2,833,182.32	49	\$170,685.00	8	\$3,003,867.32	57
Moderate	\$722,087.21	13	\$.00	0	\$722,087.21	13
Over 120%-140%	\$.00	0	\$.00	0	\$.00	0
Totals: \$5,470,037.34		92	\$270,685.00	10	\$5,740,722.34	102

Form 3

Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Over 121-140%	Total
PURCHASE ASSISTANCE	Pembroke Park			1			1
PURCHASE ASSISTANCE	Lauderdale Lakes	1	5	2	1		9
PURCHASE ASSISTANCE	Weston			1			1
PURCHASE ASSISTANCE	North Lauderdale			1	1		2
PURCHASE ASSISTANCE	West Park			5			5
PURCHASE ASSISTANCE	Hallandale Beach			1	1		2
PURCHASE ASSISTANCE	Dania Beach		1				1
SPECIAL NEED - REHAB	West Park		1	1	1		3
SPECIAL NEED - REHAB	Cooper City	1					1
SPECIAL NEED - REHAB	North Lauderdale	1		2	1		4

SPECIAL NEED - REHAB	Unincorporated	1	1	3	1	6
SPECIAL NEED - REHAB	Fort Lauderdale	1		2		3
SPECIAL NEED - REHAB	Wilton Manors			1		1
SPECIAL NEED - REHAB	Margate	2	1			3
SPECIAL NEED - REHAB	Oakland Park			2		2
SPECIAL NEED - REHAB	Hallandale Beach			1		1
SPECIAL NEED - REHAB	Coconut Creek	2				2
SPECIAL NEED - REHAB	Dania Beach	1				1
SPECIAL NEED - REHAB	Weston			1		1
MINOR HOME REPAIR	Margate		2	6	2	10
MINOR HOME REPAIR	Oakland Park		1	1	1	3
MINOR HOME REPAIR	West Park		1	5		6
MINOR HOME REPAIR	Unincorporated	2	2	2		6
MINOR HOME REPAIR	Dania Beach		1	2		3
MINOR HOME REPAIR	Weston			2		2
MINOR HOME REPAIR	Coconut Creek			4	1	5
MINOR HOME REPAIR	North Lauderdale			2	1	3
MINOR HOME REPAIR	Lauderdale Lakes		1			1
MINOR HOME REPAIR	Fort Lauderdale		1		1	2
FORECLOSURE PREVENTION	Coconut Creek				1	1
FORECLOSURE PREVENTION	Dania Beach			1		1
RENTAL-NEW CONSTRUCTION	Miramar			3		3
RENTAL-NEW CONSTRUCTION	Deerfield Beach	2				2
NEW CONSTRUCTION-SINGLE FAMILY	West Park			5		5
Totals:		14	18	57	13	102

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
PURCHASE ASSISTANCE	Pembroke Park		1			1
PURCHASE ASSISTANCE	Lauderdale Lakes			4	5	9
PURCHASE ASSISTANCE	Weston			1		1
PURCHASE ASSISTANCE	North Lauderdale			2		2
PURCHASE ASSISTANCE	West Park		4	1		5
PURCHASE ASSISTANCE	Hallandale Beach		2			2
PURCHASE ASSISTANCE	Dania Beach				1	1
SPECIAL NEED - REHAB	West Park			1	2	3
SPECIAL NEED - REHAB	Cooper City			1		1
SPECIAL NEED - REHAB	North Lauderdale			1	3	4
SPECIAL NEED - REHAB	Unincorporated			3	3	6
SPECIAL NEED - REHAB	Fort Lauderdale			1	2	3
SPECIAL NEED - REHAB	Wilton Manors			1		1
SPECIAL NEED - REHAB	Margate				3	3
SPECIAL NEED - REHAB	Oakland Park			1	1	2
SPECIAL NEED - REHAB	Hallandale Beach			1		1
SPECIAL NEED - REHAB	Coconut Creek			2		2
SPECIAL NEED - REHAB	Dania Beach				1	1
SPECIAL NEED - REHAB	Weston				1	1
MINOR HOME REPAIR	Margate			3	7	10
MINOR HOME REPAIR	Oakland Park			1	2	3
MINOR HOME REPAIR	West Park		4	1	1	6
MINOR HOME REPAIR	Unincorporated			4	2	6
MINOR HOME REPAIR	Dania Beach			3		3

MINOR HOME REPAIR	Weston			1	1	2
MINOR HOME REPAIR	Coconut Creek				5	5
MINOR HOME REPAIR	North Lauderdale		1	2		3
MINOR HOME REPAIR	Lauderdale Lakes			1		1
MINOR HOME REPAIR	Fort Lauderdale			1	1	2
FORECLOSURE PREVENTION	Coconut Creek		1			1
FORECLOSURE PREVENTION	Dania Beach			1		1
RENTAL-NEW CONSTRUCTION	Miramar				3	3
RENTAL-NEW CONSTRUCTION	Deerfield Beach				2	2
NEW CONSTRUCTION-SINGLE FAMILY	West Park		4	1		5
Totals:			17	39	46	102

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2-4 People	5+ People	Total
PURCHASE ASSISTANCE	Pembroke Park		1		1
PURCHASE ASSISTANCE	Lauderdale Lakes	6	3		9
PURCHASE ASSISTANCE	Weston		1		1
PURCHASE ASSISTANCE	North Lauderdale		1	1	2
PURCHASE ASSISTANCE	West Park	1	2	2	5
PURCHASE ASSISTANCE	Hallandale Beach	2			2
PURCHASE ASSISTANCE	Dania Beach	1			1
SPECIAL NEED - REHAB	West Park		3		3
SPECIAL NEED - REHAB	Cooper City	1			1
SPECIAL NEED - REHAB	North Lauderdale	1	3		4
SPECIAL NEED - REHAB	Unincorporated	2	3	1	6
SPECIAL NEED - REHAB	Fort Lauderdale	1	2		3

SPECIAL NEED - REHAB	Wilton Manors	1			1
SPECIAL NEED - REHAB	Margate	1	2		3
SPECIAL NEED - REHAB	Oakland Park	2			2
SPECIAL NEED - REHAB	Hallandale Beach		1		1
SPECIAL NEED - REHAB	Coconut Creek	1	1		2
SPECIAL NEED - REHAB	Dania Beach	1			1
SPECIAL NEED - REHAB	Weston	1			1
MINOR HOME REPAIR	Margate	7	3		10
MINOR HOME REPAIR	Oakland Park	2	1		3
MINOR HOME REPAIR	West Park		5	1	6
MINOR HOME REPAIR	Unincorporated	3	3		6
MINOR HOME REPAIR	Dania Beach	2	1		3
MINOR HOME REPAIR	Weston	1	1		2
MINOR HOME REPAIR	Coconut Creek	4	1		5
MINOR HOME REPAIR	North Lauderdale		2	1	3
MINOR HOME REPAIR	Lauderdale Lakes	1			1
MINOR HOME REPAIR	Fort Lauderdale	1	1		2
FORECLOSURE PREVENTION	Coconut Creek		1		1
FORECLOSURE PREVENTION	Dania Beach		1		1
RENTAL-NEW CONSTRUCTION	Miramar	1	2		3
RENTAL-NEW CONSTRUCTION	Deerfield Beach	2			2
NEW CONSTRUCTION-SINGLE FAMILY	West Park	2	2	1	5
Totals:		48	47	7	102

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
PURCHASE ASSISTANCE	Pembroke Park	1						1
PURCHASE ASSISTANCE	Lauderdale Lakes	1	8					9
PURCHASE ASSISTANCE	Weston	1						1
PURCHASE ASSISTANCE	North Lauderdale		2					2
PURCHASE ASSISTANCE	West Park		5					5
PURCHASE ASSISTANCE	Hallandale Beach		1	1				2
PURCHASE ASSISTANCE	Dania Beach	1						1
SPECIAL NEED - REHAB	West Park	1	2					3
SPECIAL NEED - REHAB	Cooper City	1						1
SPECIAL NEED - REHAB	North Lauderdale	2	2					4
SPECIAL NEED - REHAB	Unincorporated		6					6
SPECIAL NEED - REHAB	Fort Lauderdale	1	1	1				3
SPECIAL NEED - REHAB	Wilton Manors	1						1
SPECIAL NEED - REHAB	Margate	2					1	3
SPECIAL NEED - REHAB	Oakland Park	1	1					2
SPECIAL NEED - REHAB	Hallandale Beach		1					1
SPECIAL NEED - REHAB	Coconut Creek	1		1				2
SPECIAL NEED - REHAB	Dania Beach		1					1
SPECIAL NEED - REHAB	Weston	1						1
MINOR HOME REPAIR	Margate	4	4	1			1	10
MINOR HOME REPAIR	Oakland Park	1	1	1				3
MINOR HOME REPAIR	West Park		5	1				6
MINOR HOME REPAIR	Unincorporated	1	5					6
MINOR HOME REPAIR	Dania Beach	2	1					3

MINOR HOME REPAIR	Weston	1			1			2
MINOR HOME REPAIR	Coconut Creek	4		1				5
MINOR HOME REPAIR	North Lauderdale		2		1			3
MINOR HOME REPAIR	Lauderdale Lakes		1					1
MINOR HOME REPAIR	Fort Lauderdale		2					2
FORECLOSURE PREVENTION	Coconut Creek		1					1
FORECLOSURE PREVENTION	Dania Beach		1					1
RENTAL-NEW CONSTRUCTION	Miramar			3				3
RENTAL-NEW CONSTRUCTION	Deerfield Beach		1	1				2
NEW CONSTRUCTION-SINGLE FAMILY	West Park		4	1				5
Totals:		28	58	12	2		2	102

Demographics (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Home-less	Elderly	Total
PURCHASE ASSISTANCE	Pembroke Park				0
PURCHASE ASSISTANCE	Lauderdale Lakes			6	6
PURCHASE ASSISTANCE	Weston				0
PURCHASE ASSISTANCE	North Lauderdale			1	1
PURCHASE ASSISTANCE	West Park				0
PURCHASE ASSISTANCE	Hallandale Beach				0
PURCHASE ASSISTANCE	Dania Beach			1	1
SPECIAL NEED - REHAB	West Park			2	2
SPECIAL NEED - REHAB	Cooper City			1	1
SPECIAL NEED - REHAB	North Lauderdale			4	4
SPECIAL NEED - REHAB	Unincorporated			3	3
SPECIAL NEED - REHAB	Fort Lauderdale			1	1

SPECIAL NEED - REHAB	Wilton Manors				0
SPECIAL NEED - REHAB	Margate			1	1
SPECIAL NEED - REHAB	Oakland Park			1	1
SPECIAL NEED - REHAB	Hallandale Beach				0
SPECIAL NEED - REHAB	Coconut Creek				0
SPECIAL NEED - REHAB	Dania Beach			1	1
SPECIAL NEED - REHAB	Weston				0
MINOR HOME REPAIR	Margate			5	5
MINOR HOME REPAIR	Oakland Park			1	1
MINOR HOME REPAIR	West Park				0
MINOR HOME REPAIR	Unincorporated			1	1
MINOR HOME REPAIR	Dania Beach				0
MINOR HOME REPAIR	Weston				0
MINOR HOME REPAIR	Coconut Creek			4	4
MINOR HOME REPAIR	North Lauderdale				0
MINOR HOME REPAIR	Lauderdale Lakes				0
MINOR HOME REPAIR	Fort Lauderdale				0
FORECLOSURE PREVENTION	Coconut Creek				0
FORECLOSURE PREVENTION	Dania Beach				0
RENTAL-NEW CONSTRUCTION	Miramar			3	3
RENTAL-NEW CONSTRUCTION	Deerfield Beach				0
NEW CONSTRUCTION-SINGLE FAMILY	West Park				0
Totals:				36	36

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
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Form 4

Status of Incentive Strategies

Incentive	Description (If Other)	Category	Status	Year Adopted (or N/A)
Expedited permitting		Required	Adopted	1995
Ongoing review process		Required	Adopted	1994
Flexible densities		Required	Adopted	1994
Reservation of infrastructure		Required	Adopted	1994
Modification of street requirements		Required	Adopted	1994
Impact fee modifications		Required	Adopted	1994
Allowance of flexible lot sizes		Required	Adopted	1994
Other	Security of Waiver of Impact Fees and Subordination	Required	Adopted	2009
Support of development near transportation/employment hubs		Required	Adopted	2010
Printed inventory of public owned lands		Required	Adopted	1994

Support Services

SHIP INCOME CERTIFICATION PROGRAM
 Applicants for SHIP funds are certified as "eligible" in accordance with SHIP requirements. In addition to income certification, prospective home buyers are required to attend a Home Buyers Workshop which is offered by local HUD approved Counseling Agencies. When held, homeowners are required to attend a TIPS for Homeowners Workshop.

FIRST TIME HOMEBUYER'S PROGRAM
 Affordable mortgage financing is available through a consortium of local lenders providing below market interest rates, expanded income/debt ratio qualification and liberal underwriting guidelines.

HOME BUYER FAIRS
 These educational events are designed to bring affordable housing information to the workplace and community by giving prospective buyers an opportunity to learn about the many programs available to assist them with achieving home ownership. These workshops are provided at no cost to the attendees or the community.

Other Accomplishments

Multifamily Rental New Construction LIHTC Casa Sant' Angelo Apartments consisting of 113 units on Miramar Parkway, in the City of Miramar, FL was completed and is 100% leased up. 100% of units leased to over 55 years of age. 100 of the units are ADA compliant and 13 are standard units.

Availability for Public Inspection and Comments

The Annual Report will be advertised in a newspaper of major circulation (the Sun Sentinel) on Sunday, May 10, 2026, and a local ethnic-owned newspaper. The Annual Report will be made available to the Broward County Main Library [Fort Lauderdale] and three libraries located in North Broward [Pompano Beach]; south Broward [Hollywood] and Central Broward [Tamarac] on Monday, May 11, 2026. Copies of comments and local government responses, if any, will be sent to the Florida Housing Finance Corporation within thirty [30] days after comment period closes.

Life-to-Date Homeownership Default and Foreclosure

Total SHIP Purchase Assistance Loans: **916**

Mortgage Foreclosures

A. Very low income households in foreclosure: **6**

B. Low income households in foreclosure: **9**

C. Moderate households in foreclosure: **2**

Foreclosed Loans Life-to-date: **17**

SHIP Program Foreclosure Percentage Rate Life to Date: **1.86**

Mortgage Defaults

A. Very low income households in default: **6**

B. Low income households in default: **9**

C. Moderate households in default: **2**

Defaulted Loans Life-to-date: **17**

SHIP Program Default Percentage Rate Life to Date: **1.86**

Strategies and Production Costs

Strategy	Average Cost
FORECLOSURE PREVENTION	\$10,049.14
MINOR HOME REPAIR	\$48,019.83
NEW CONSTRUCTION-SINGLE FAMILY	\$9,137.00
PURCHASE ASSISTANCE	\$69,054.76
RENTAL-NEW CONSTRUCTION	\$45,000.00
SPECIAL NEED - REHAB	\$72,534.86

Expended Funds

Total Unit Count: **102** Total Expended Amount: **\$5,740,722.34**

Administration by Entity

Name	Business Type	Strategy Covered	Responsibility	Amount
Housing Finance Division	Local Government	All	Administration	\$569,406.00

Program Income

Program Income Funds	
Loan Repayment:	\$1,110,342.00
Refinance:	
Foreclosure:	
Sale of Property:	
Interest Earned:	\$123,426.00
Total:	\$1,233,768.00

Number of Affordable Housing Applications

Number of Affordable Housing Applications	
Submitted	114
Approved	103
Denied	11

Explanation of Recaptured funds

Description	Amount
Total:	\$.00

Rental Developments

Development Name	Owner	Address	City	Zip Code	SHIP Amount	SHIP Units	Compliance Monitored By
CASA SANT ANGELO	CASA SANT	16700 Miramar Parkway	Miramar	33027	\$125,000.00	3	
TALLMAN PINES	TALLMAN PINES HR	3851 N Dixie Highway	Deerfield Beach	33064	\$100,000.00	2	

Single Family Area Purchase Price

The average area purchase price of single family units:

312,152.00

Or

Not Applicable

Form 5

Special Needs Breakdown

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units	% of Allocation
3	MINOR HOME REPAIR	\$40,757.35	1			
11	SPECIAL NEED - REHAB	\$2,030,976.11	28			
21	RENTAL-NEW CONSTRUCTION	\$100,000.00	2			
	Total:	\$2,171,733.46	31			42.77%

Special Needs Category Breakdown by Strategy

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
(11) SPECIAL NEED - REHAB	Receiving Supplemental Security Income	\$339,667.85	4		
(11) SPECIAL NEED - REHAB	Person with Disabling Condition (not DD)	\$1,177,530.66	17		
(11) SPECIAL NEED - REHAB	Receiving Social Security Disability Insurance	\$214,433.55	3		
(11) SPECIAL NEED - REHAB	Developmental Disabilities	\$299,344.05	4		
(3) MINOR HOME REPAIR	Person with Disabling Condition (not DD)	\$40,757.35	1		
(21) RENTAL-NEW CONSTRUCTION	Receiving Social Security Disability Insurance	\$100,000.00	2		

Provide a description of efforts to reduce homelessness:

To strengthen our efforts to reduce homelessness in Broward County, the County reorganized its homeless prevention services to create the Housing Options, Solutions and Supports Division ("HOSS-D"). HOSS-D is responsible for the administration and provision of community-based programs and services for individuals and families experiencing or at imminent risk of homelessness in Broward County. HOSS-D consists of three sections, Housing Initiative Partnerships ("HIP"), Housing Options, and Human Rights. Through its Human Rights Section, HOSS-D carries out the authority and responsibilities mandated by the Broward County Human Rights Act, working to ensure all individuals can live, work, and enjoy equal access to facilities open to the public in an environment free of unlawful discrimination, harassment, intimidation, and retaliation. The Human Rights Section investigates allegations of housing discrimination, fulfills requirements of contracts between Broward County and the United States Department of Housing and Urban Development ("HUD"), and acts as the County's designated investigative entity for violations of the Broward Human Rights Act. The strategic decision to incorporate the Human Rights Section into HOSS-D is the recognition by the County that the prevention of homelessness includes the ability to assist residents in avoiding homelessness by maintaining their housing free from discrimination.

HOSS-D also coordinates an array of funding to implement innovative, effective, outcome-based approaches to alleviate homelessness and its causes in Broward County through the Homeless Continuum of Care Program. The overall goal of funded interventions is to end homelessness by maximizing attainable self-sufficiency for persons experiencing homelessness in Broward County.

Through a 'Housing First' approach, HOSS-D ensures people receive the supportive services they need to remain safely housed and off the streets. Our services include

- o Medical Respite
- o Housing Case Management
- o Family Homeless Street Outreach
- o Mobile Sanitation
- o Legal Assistance – individual advice and representation as well as eviction clinics
- o Shelter Coordination
- o Permanent Supportive Housing
- o Rapid Rehousing
- o Transitional Housing
- o Three (3) shelters and one (1) Domestic Violence shelter
- o Street Outreach for Individuals
- o Family Street Outreach
- o Specialized outreach events to identify individuals experiencing homelessness at the Airport and Transit Departments. In partnership our community agencies, outreach teams are dispatched to the airport and bus terminals to meet with the homeless where they are and to offer the wide range of services provided by the County.
- o Hospital Liaison dedicated to working with the hospitals when they discharge patients to avoid their release to the streets.

Broward County's Housing, Options, Solutions, and Supports Division, in collaboration with the Broward Partnership for the Homeless and Starmark, launched Project HomeAgain, a Landlord Recruitment Program to assist in locating housing for individuals experiencing homelessness. Project HomeAgain empowers landlords with open minds and hearts to create change through practical, business-friendly solutions and provides incentives to landlords who might otherwise be reluctant to house persons who have housing barriers in their backgrounds.

The annual Homeless Symposium occurred November 6, 2024, at Hope South Florida, 1100 North Andrews Avenue, Ft. Lauderdale, FL 33311 to provide unhoused individuals and families with information on community resources. In collaboration with the HCoC, HOSS-D supports two (2) initiatives which, in collaboration with the Airport and Transit Departments, identify individuals experiencing homelessness at these locations. In partnership our community agencies, outreach teams are dispatched to the airport and bus terminals to meet with the homeless where they are. Unhoused individuals at these locations are referred to the multiple agencies and range of services offered by the County.

Interim Year Data

Interim Year Data

Revenue	
State Annual Distribution	\$6,242,081.00
SHIP Disaster Funds	
HHRP Allocation	
Program Income	\$2,043,353.00
Total Revenue: \$8,285,434.00	

Expenditures/Encumbrances	
Program Funds Expended	\$1,862,072.19
Program Funds Encumbered	\$5,696,986.07
Total Administration Funds Expended	\$546,271.83
Total Administration Funds Encumbered	\$180,103.91
Homeownership Counseling	
Total Expenditures/Encumbrances: \$8,285,434.00	

Set-Asides		Percentage
65% Homeownership Requirement	\$6,959,058.26	111.49%
75% Construction / Rehabilitation	\$5,609,656.53	89.87%
30% Very Low Income Requirement	\$3,124,892.62	37.72%
60% Very Low + Low Income Requirements	\$6,030,655.57	72.79%
20% Special Needs Requirement	\$2,263,001.05	36.25%