Annual Report 2018
Count On Us
Community Partnerships Division
October 1, 2017 - September 30, 2018
Community Partnerships (CPD), a Division of the Broward County Human Services Department, is dedicated to the support and betterment of residents in need of essential life services surrounding health, shelter, and general well-being. These services are provided via funded partnerships with community social service agencies and other governmental entities.

CPD contracts and partners with a broad network of agencies and experts (see page 16) who deliver high quality services to the Broward County residents that:

- **PROMOTE** self-sufficiency
- **IMPROVE** well-being of community
- **ENHANCE** the quality of life for residents
- **COLLABORATE** with community partners and stakeholders
- **INTEGRATE** health and human services
The Sum of Us

Community Partnerships Division

Community Partnerships unites systems of care providers in Broward County to enable our local community to thrive.

84M
Budget

164
Agreements

121,627
Clients served throughout the system of care

52
Funded Partners providing services

10 years of Collective Impact

2008 - 2018

Grant Funding: $ 263.4 Million
County Funding: $ 550.5 Million

Local Trust Funding: $ 20.5 Million
Capital Funding: $ 1.9 Million

62
Funded Partners providing services

TOTAL: $836.4 Million
Community Partnerships Division

Budget: $84 million

CPD Clients per Area

Clients served: 121,627

- Health Care Services (46%)
- Homeless Initiative Partnerships (28%)
- Children’s Services Administration (25%)
- Administration (1%)

- Health Care Services (59%)
- Children’s Services Administration (28%)
- Homeless Initiative Partnerships (13%)
Count On  
Children’s Services Administration

Focuses on improving the quality of life of children of all ages and their families through our community partners’ intervention programs and systems of care.

96.5%  
Clients remain in the community*.  
*Clients are not hospitalized or placed in a residential treatment or Department of Juvenile Justice facility.

86.7%  
Clients reduce/eliminate use of drugs and alcohol.

20.8M  
Budget

45  
Agreements

33,773  
Clients served

24  
Funded Partners providing services

Innovation Launched

For Children & Families

KidSpace:  
Drop-in child supervision available at the Broward County Courthouse for children whose primary caregivers are required to attend domestic violence legal proceedings.
2018 Client Services

Children’s Services Administration

Budget: $20.8 million

- Behavioral Health (38%)
- Special Needs (26%)
- Trust Fund and Capital (18%)
- Subsidized Childcare (12%)
- Operations (3%)
- Independent Living (1%)
- Kidspace (1%)
- Special Projects (1%)

Clients served: 33,774

- Special Projects (58%)
- Behavioral Health (20%)
- Special Needs (8%)
- Trust Fund and Capital (8%)
- Subsidized Childcare (4%)
- Kidspace (1%)
- Independent Living (1%)
Born at just 24 weeks as an “extreme preemie” with severe deformities to her feet, Miracle spent several months in the NICU before finally going home, only to begin months of therapy and several surgeries. County funded Medical Home services were offered to coordinate her care.

Her Medical Home Care Coordinator at Children’s Diagnostic and Treatment Center assisted in facilitating all appointments with various specialists for Miracle, as well as guiding her Mom to navigate through the complex insurance process to ensure she achieves optimal benefits.

Today, Miracle has transitioned from her walker to moving about on her own. Miracle’s recovery and triumph over such medical complexities speaks to her astonishing resilience and comprehensive patient centered care.

Miracle is truly “miraculous.”
Count On *Homeless Initiative Partnerships*

Manages the Homeless Continuum of Care (CoC), the County’s focal point for planning and coordinating services to end homelessness by focusing on self-sufficiency and placement in permanent housing. The CoC secures and manages funding for an array of services (housing, emergency shelter, and supportive services) provided to individuals and families experiencing homelessness.

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<tr>
<td><strong>Budget</strong></td>
<td><strong>Agreements</strong></td>
<td><strong>Clients served</strong></td>
<td><strong>Funded Partners providing services</strong></td>
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<td>23.8M</td>
<td>50</td>
<td>15,568</td>
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19% Reduction from 2017 unsheltered individuals experiencing homelessness

96% of Broward Clients placed in permanent housing remained

Raised $300K in collaboration with the business community to end homelessness.

**Innovation Launched to End Homelessness in Broward County**
2018 Client Services

Homeless Initiative Partnerships

**Budget:** $23.8 million

Clients served: 15,568

- **Housing (57%)**
- **Emergency Shelter (33%)**
- **Support Services (3%)**
- **Other CoC* Activities (3%)**
- **Operations (3%)**
- **Outreach Services (1%)**

* CoC= Continuum of Care

- **Outreach (43%)**
- **Emergency Shelter (35%)**
- **Housing (17%)**
- **Support Services (5%)**
75-year-old “SS” had been homeless since 2017. She engaged with the Homeless Street Outreach Team who placed her at the County funded North Homeless Assistance Center (NHAC), where she resided for six months.

While at the NHAC, SS was referred to the Broward County Housing Authority for a Housing voucher and to Legal Aid who assisted with her immigration status. She was placed in housing and now volunteers at the NHAC teaching Life Skills classes.

She also runs the clothing boutique at the NHAC, in which she receives a stipend to help her with her monthly expenses.
Count On Health Care Services

Provides contracted health care services to Broward residents including primary care and behavioral health. Additionally, administers the Ryan White Part A Program for residents living with HIV providing critical health and support services focusing on improving their health outcomes.

Virally Suppressed* Client Rates

87%  
Broward Ryan White Part A Average

63%  
Florida’s Average

Innovation Launched to link Clients immediately to anti-retroviral therapy

Largest Test & Treat initiative in Florida linked 680 Clients living with HIV to medical care and prescriptions.

38.5M  
Budget

69  
Agreements

72,258  
Clients served

32  
Funded Partners providing services

* A person living with HIV achieves viral suppression when HIV treatment reduces the amount of HIV in the body to a very low level.
2018 Client Services

Health Care Services

Budget: $38.5 million

- Ryan White Part A (42%)
- Primary Care (40%)
- Mental Health (10%)
- Local Mental Health Match (4%)
- Specialty Health Care (2%)
- Operations (1%)
- Special Agreements (1%)

Clients served: 72,285

- Primary Care (55%)
- Special Agreements (26%)
- Ryan White Part A (12%)
- Mental Health (6%)
- Specialty Health Care (1%)
“Liz” agreed to an HIV test during a routine exam and was devastated to learn she tested positive.

A County funded Ryan White Part A Case Manager and a Department of Health Linkage and Retention Specialist helped Liz accept her diagnosis and seek immediate care as part of the Test and Treat Program. They accompanied Liz to her doctor and the next day to an infectious disease specialist to begin treatment.

With the support and guidance of the Ryan White Part A program, despite her many fears, Liz took her meds faithfully and was adherent to care; three months later she was undetectable. Liz now reports she has remained undetectable and is learning not to worry so much.
Our community is thriving because of your passion and dedication

THANK YOU

AIDS Healthcare Foundation
Arc Broward, Inc.
Barry University (Office of Public Guardian)
Boys & Girls Club of Broward County
Broward Behavioral Health Coalition
Broward Children’s Center
Broward Community & Family Health Centers
Broward County Family Success Administration
Broward County Health Department
Broward County Housing Authority
Broward House
Broward Housing Solutions
Broward Partnership for the Homeless
Broward Regional Health Planning Council
Camelot Community Care
Care Resource Community Health Centers
Catholic Charities of the Archdiocese
Center for Hearing & Communication
Children’s Diagnostic & Treatment Center
City of Fort Lauderdale
Covenant House
Early Learning Coalition of Broward County
Episcopal Mental Health Ministries (St. Laurence Chapel)
Family Central
First Call for Help of Broward (211)
Harmony Development Center
Healthy Mothers/Healthy Babies Coalition
Henderson Behavioral Health
Hope South Florida (The Shepherd’s Way)
JAFCO Children’s Ability Center
Junior Achievement of South Florida
Kids in Distress
Latinos Salud
Legal Aid Service of Broward County
Lighthouse of Broward County
Lutheran Services Florida
Mental Health Association of Broward County
Miami Rescue Mission (Broward Outreach Center)
North Broward Hospital District (Broward Health)
Nova Southeastern University
Parent to Parent of Broward County
School Board of Broward County
Smith Mental Health Associates
South Broward Hospital District (Memorial Healthcare System)
Sunshine Social Services (Sunserve)
Taskforce for Ending Homelessness
The Poverello Center
The Salvation Army
United Community Options of Broward
Palm Beach & Mid Coast Counties
Women in Distress of Broward County
YWCA of Greater Miami-Dade
Add Your Support

LANDLORD Recruitment
Be part of the solution by leasing to individuals & families experiencing homelessness.
Call 954-357-6101

Call 954-563-4357 if you or someone you know are experiencing homelessness.
200 copies of this public document were promulgated at a gross cost of $678.00 and $3.39 per copy to inform the public about the Human Services Department.