

Item #84-A

(Updated Project Dashboard)

ADDITIONAL MATERIAL

REGULAR MEETING

MAY 26, 2026

SUBMITTED AT THE REQUEST OF

COUNTY ADMINISTRATION



Project Dashboard

Report Created On: May 22, 2026

Old Courthouse – Knock Down

[Broward County Judicial Complex 500-Car Enabling Work (District 4)]

Planned abatement work on all floors of the Central and West wings is complete. Currently, the contractor is continuing to identify the extent of additional unforeseen asbestos containing materials (ACM) being uncovered. Abatement of the additional ACM is expected to be complete by mid-August 2026. Interior demolition of the buildings is approximately 90% complete. Full structural building demolition of the Central and West Wings as well as the reconstruction of the East Wing west wall is scheduled to immediately follow the abatement work in mid-August 2026. The full structural demolition is scheduled to be complete by December 2026; the East Wing west wall reconstruction is scheduled to be complete by April 2027.

Parking Garage Next To Courthouse

[Broward County Judicial Complex 500-Car Garage (District 4)]

Knocking down of the Old Courthouse will allow for construction to proceed. The notice to proceed for early bid items was issued to the Managing General Contractor (MGC) on September 18, 2025, allowing it to procure long-lead items prior to construction commencement. Construction of the Garage and Plaza is expected to commence near the end of 2026 and extend for approximately 16 months (i.e., project completion attainment in April 2028), noting that the parking garage completion is expected to occur in late 2027. The contract for construction, including the revised project budget, was approved at the January 22, 2026, Board of County Commissioners (BCC) regular meeting

Commission Building

[Broward County Government Center (District 8)]

[UPDATED] A workshop presentation, to provide a thorough overview of the project, took place on March 3, 2026. The Board reached consensus for the new Government Center to be constructed at the 201 W. Broward Blvd site (fka Gore Property), providing for the reduced programming scope. The Design Criteria Professional finalized the Design Criteria Package (DCP) in mid-May incorporating direction provided by the Board. Staff will process the required documents for a new Request for Qualifications (RFQ) for a Phased Design-Build project and the Board will receive the standard notification prior to issuance. The Design Consultant for demolition of the existing Gore Building submitted construction documents for the project to the Building Department for permit review in mid-March, as scheduled. The Consultant received comments from the Building Department and is in the process of responding. The demolition contract was awarded to the "low-clean" bidder, the purchase order will be issued once the construction bond is recorded and submitted to the County by the contractor.

The Environmental Consultant submitted the Site Assessment Report to the Florida Department of Environmental Protection (FDEP) in November 2025, received FDEP's feedback and submitted follow-up responses to FDEP on January 20, 2026. Options for remediation of the site are pending from FDEP. Any further actions on the site will be based on FDEP's final determination. FDEP provided comments requiring further testing on site, however, it is allowing the County to proceed with vertical demolition activities, which are expected to commence mid-summer 2026 (barring any permitting delays). Staff is working with the Environmental Consultant to further services in support of regulatory coordination with FDEP and site monitoring during demolition.

During the May 12, 2026 workshop meeting, the Board reached consensus regarding the final remaining space programming topic by determining to exclude childcare accommodations from the new Government Center. Additionally, Staff was directed to evaluate the feasibility of relocating the Government Center to the recently vacated Spirit Airlines campus in Dania Beach.

Water Dept. Construction for PFAS

[PFAS Water Treatment and Transmission System and Improvements (District 4, 9)]

[UPDATED] Preliminary engineering activities continue for WTP 1A and 2A sites, including design criteria for treatment process components, site plans, 3D design models, and drawings. Well rehabilitation recommendations, hydraulic analysis, and the draft corrosion study are nearing completion. The pilot plant at WTP 2A is in operation and has incorporated a pretreatment system. Data collected over the next six (6) months will support the final membrane selection. Field investigations for the preliminary engineering phase and the technical memorandum for the main transmission route are complete. Pre-application meetings were held with state and county agencies for permitting. Advertisement of the Request for Proposals (RFP) to retain a Managing General Contractor (MGC) is expected the week of May 25, 2026.

Regional Biosolids Facility

[UPDATED] Stakeholder coordination continues in formalizing Interlocal Agreements (ILA) for next phase of work. Six out of ten utilities (i.e., Cities of Margate, Miramar, Plantation, Sunrise, the Coral Springs Improvement District, and the Town of Davie) have now approved the ILA. A decision by the City of Cooper City remains pending. Staff is coordinating with County Agencies to prepare the necessary procurement documents for the Request for Proposal (RFP) requisition submittal.

Transportation OPTION S (TOPS) Program Services

[Delegation item during the December 9, 2025, Board of County Commissioners meeting]

Broward County Transportation (BCT) staff continues to work with community members and nonprofit partners to address issues raised during the December 9, 2025, Board meeting. BCT staff met with the delegation members on April 24, 2026, where BCT staff discussed the ongoing refresher training drivers are completing, including the County's Sensational training class. Topics also discussed included the living wage drivers receive, the contractor's recruiting actions, and trip scheduling processes. BCT staff is committed to continuing to meet monthly with the partners to discuss additional service improvements.

Broward County Transportation (BCT) Fleet & Bus Routes

BCT's bus fleet overhaul is progressing as scheduled, with all engine replacements and rebuilds aimed for completion by the summer of 2026. We have issued the purchase order for 65 buses to the vendor and intend to seek approval for the remaining 65 buses by June 2026. Regarding the rental fleet, all 16 new rental buses are currently in operation and fulfilling our fleet needs. An additional 17 rental buses have been delivered and are undergoing inspection. BCT is on schedule to operationalize the 17 buses by the end of May 2026.

Resiliency Plan Update

[UPDATED] At the April 28, 2026 meeting, the Board voted to transfer \$20 Million in reserve funds to support implementation of Tier 1 Critical Capital Projects as part of the County Resilience Plan, with the goal to achieve 5:1 leveraging of funds by partners. On May 8, 2026, staff transmitted to the Board a Near-Term Resilience Plan Implementation Strategy detailing a proposed grant process, including recommended criteria for review and ranking of project applications. An agenda item is in process seeking Board approval of this strategy which will allow staff to begin outreach to municipalities and drainage/water control districts in anticipation of the early fall call for applications. The Section 203 Broward Basins Study Report was transmitted to the Assistant Secretary of the Army for Civil Works on April 29, 2026. The South Florida Water Management District met with the US Army Corps of Engineers (USACE) project review team the following week. The goal is to achieve the review report and transmittal to Congress by June 29, 2026. In 2024, the County gained a \$50M authorization for water infrastructure improvements under Section 219 of the Water Resources Development Act (WDRA). Three community project submittals were advanced by the County for Congressional funding in FY '26. Staff received notice of funding for the City of Hallandale stormwater project, sponsored by Congresswoman Wasserman Schultz at a level of \$1.266 million. Staff will coordinate with the City and the USACE on next steps.

Airport-Seaport Police Department Feasibility Study Update

[UPDATED] BCAD received the final FLL feasibility report from Jensen Hughes on May 8, 2026. PEV anticipates receiving the final Port feasibility report at the end of August 2026.

Reverend Samuel Delevoe Memorial Park Enhancements

(District 8)

[UPDATED] The Five-Year Capital Improvement Program includes substantial capital investments planned for the Rev. Samuel Delevoe Memorial Park. This large-scale, complex project features multiple components, including \$9.1 million in drainage improvements (funded in the FY 2026 budget), a new Delevoe Community Center, replacement playgrounds, shelters, a maintenance building, and restrooms.

Parks staff is currently hiring a consultant to develop the Design Criteria Package for a future Design-Build RFP solicitation, which is anticipated for early 2027. Concurrently, Parks is preparing an RFP to hire a consultant to manage the other components of this initiative. This unified procurement approach will deliver enhanced efficiencies, economies of scale, and the ability to complete the projects as expeditiously as possible. As of May 22, 2026, due to departmental staffing shortages, the completion of the Design Criteria Package and related RFP packages has experienced a temporary schedule adjustment.

Dania Beach Port 1850 LLC Property

(District 6)

[NEW] Port 1850 LLC is the property owner of a 5.14-acre parcel (Parcel ID 504226000021) and intends to develop it into a 62,340-square-foot industrial warehouse. The property contains 4.21 acres of jurisdictional wetlands and carries a Local Area of Particular Concern (LAPC) designation. On March 3, 2026, the Board declined to remove or modify this LAPC designation, which is a required precursor to allowing development on the site. The City of Dania Beach will hold a public hearing on May 26, 2026, to determine whether to approve the owner's Site Plan and Plat. Furthermore, due to the LAPC status, the Housing and Urban Planning Division staff must compile an Environmental Impact Report for Board approval. The Environmental Permitting Division staff will withhold necessary development permits and licenses—including any mitigation requirements to offset wetland impacts—until all outstanding planning and platting issues are fully resolved.

Towing and Immobilization Ordinance Amendment

[NEW] Towing industry representatives have expressed interest in a potential rate increase due to rising fuel costs. They propose a mechanism similar to the Motor Carrier Ordinance, which implements a \$1 drop rate surcharge if the average price of unleaded gasoline exceeds \$4 per gallon for 30 consecutive days.