Check of the state o		*DRAFT LIST OF PROJECTS: BROWARD COUNTY TRANSIT (2019-2048) - MAY 2018																			
Name Name Name Name N	PROJECT	FROM	<u>T0</u>	DESIGN	CONSTRUCTION		PROJECT DESCRIPTION	EST. CAP. COST	Surtax Funds	State Funds					1st-Yr. O&M COST	Surtax Funds			Farebox (Bus)	Farebox (LRT)	TIP/FDOT WP PROJ (FM) #:
Description Market wild	New Local Bus Route - Taft St.		Hollywood (Young Circle)	2019	2019	2019	Circle. 30 Min. Peak service, 45/60-Min. Off-Peak. Requires upgrades to	\$3,884,240	50.0%	25.0%	25.0%	0.0%	0.0%	n/a	\$2,427,668	68.1%	6.5%	2.4%	23.0%	0.0%	n/a
Marked marke	New Local Bus Route - Rock Island Rd.	Ft. Laud. (Brow. Central Terminal)	Coconut Creek (Wiles Rd.)	2019	2019	2019	to Wiles Rd. 30 Min. Peak service, 45/60-Min. Off-Peak. Requires	\$5,498,902	50.0%	25.0%	25.0%	0.0%	0.0%	n/a	\$3,655,523	68.1%	6.5%	2.4%	23.0%	0.0%	n/a
Shale Shale <t< td=""><td>Local Bus System: 30-Minute Peak Service Plan</td><td>Countywide</td><td>Countywide</td><td>2019-2029</td><td>2019-2029</td><td>2019-29</td><td>Systemwide implementation of 30-Minute Minimum Peak headway,</td><td>\$26,891,905</td><td>50.0%</td><td>25.0%</td><td>25.0%</td><td>0.0%</td><td>0.0%</td><td>n/a</td><td>*TBD</td><td>0.0%</td><td>0.0%</td><td>0.0%</td><td>0.0%</td><td>0.0%</td><td>n/a</td></t<>	Local Bus System: 30-Minute Peak Service Plan	Countywide	Countywide	2019-2029	2019-2029	2019-29	Systemwide implementation of 30-Minute Minimum Peak headway,	\$26,891,905	50.0%	25.0%	25.0%	0.0%	0.0%	n/a	*TBD	0.0%	0.0%	0.0%	0.0%	0.0%	n/a
Name Name Name Name Name <	Transit Technology Enhancements	Countywide	Countywide	2019-2048	2019-2048	2019-2048	Systemwide implementation of new/upgraded transit technology	\$80,878,207	50.0%	25.0%	25.0%	0.0%	0.0%	n/a	*TBD	0.0%	0.0%	0.0%	0.0%	0.0%	n/a
Description Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>	Transit System Security Enhancements	Countywide	Countywide	2019-2048	2019-2048	2019-2048	Systemwide implementation of new/upgraded transit system security	\$95,150,831	50.0%	25.0%	25.0%	0.0%	0.0%	n/a	*TBD	0.0%	0.0%	0.0%	0.0%	0.0%	n/a
Mache Mach Mach Mach Mach	Bus Stop Improvements	Countywide	Countywide											n/a							n/a
constrained	New Bus Shelters			2019-2048	2019-2048	2019-48		\$286,641,880	50.0%	25.0%	25.0%	0.0%	0.0%	n/a	*TBD	0.0%	0.0%	0.0%	0.0%	0.0%	n/a
Mathem Math $ Mathem Mathem Mathem Math Math Math MathMathMathMathMathMathMathMathMathMathMathLRT Extension - Conv. Ctr. & Brow. Blvd.20192020-222023Brow. Blvd.$410,513,782100.0%0.0%0.0%0.0%0.0%n/a$8,441,31672.5%6.5%6.0%0.0%15.0%n/a$	LRT Extension - Conv. Ctr. & Brow. Blvd.			2019	2020-22	2023	Brow. Blvd.	\$410,513,782	100.0%	0.0%	0.0%	0.0%	0.0%	n/a	\$8,441,316	72.5%	6.5%	6.0%	0.0%	15.0%	n/a
control contro contro contro <thc< td=""><td>State Rd. 7/US 441 Rapid Bus</td><td>Coconut Creek (Sample Rd.)</td><td>Miami-Dade Co. (Golden Glades)</td><td>2019-20</td><td>2020-21</td><td>2021</td><td>lanes, level boarding stations, use of TSP & Queue Jump technologies, mobile ticketing.</td><td>\$77,023,294</td><td>50.0%</td><td>25.0%</td><td>25.0%</td><td>0.0%</td><td>0.0%</td><td>\$20,205,527</td><td>\$12,866,018</td><td>64.5%</td><td>6.5%</td><td>6.0%</td><td>23.0%</td><td>0.0%</td><td>FM #'s: 429576.1, 429576.2, 429576.3, 429576.4, 429576.5, 2277751, 4380691</td></thc<>	State Rd. 7/US 441 Rapid Bus	Coconut Creek (Sample Rd.)	Miami-Dade Co. (Golden Glades)	2019-20	2020-21	2021	lanes, level boarding stations, use of TSP & Queue Jump technologies, mobile ticketing.	\$77,023,294	50.0%	25.0%	25.0%	0.0%	0.0%	\$20,205,527	\$12,866,018	64.5%	6.5%	6.0%	23.0%	0.0%	FM #'s: 429576.1, 429576.2, 429576.3, 429576.4, 429576.5, 2277751, 4380691
unit	Park and Ride Lot	TBD	TBD	2019	2020	2021		\$5,769,260	50.0%	25.0%	25.0%	0.0%	0.0%	n/a	*TBD	0.0%	0.0%	0.0%	0.0%	0.0%	n/a
Sector	Third Operations & Maintenance Facility	TBD	TBD	2019-20	2021-22	2023		\$66,000,000	50.0%	25.0%	25.0%	0.0%	0.0%	n/a	*TBD	0.0%	0.0%	0.0%	0.0%	0.0%	n/a
Int	Downtown Intermodal Center	Fort Lauderdale	Fort Lauderdale	2019-20	2021-22	2023	Design & Construction of modernized multimodal transit facility at	\$65,000,000	50.0%	25.0%	25.0%	0.0%	0.0%	n/a	*TBD	0.0%	0.0%	0.0%	0.0%	0.0%	n/a
stand stand <ttand< tt=""> <tt>stand <ttan< td=""><td>Intermodal Center</td><td>TBD</td><td>TBD</td><td>2020-21</td><td>2021-22</td><td>2023</td><td></td><td>\$6,888,192</td><td>50.0%</td><td>25.0%</td><td>25.0%</td><td>0.0%</td><td>0.0%</td><td>\$11,624,000</td><td>*TBD</td><td>0.0%</td><td>0.0%</td><td>0.0%</td><td>0.0%</td><td>0.0%</td><td>FM# 4334271 - Cypress Creek Mobility Hub, 433428.2 - Plantation/Sunrise Hub, 433429.2 - Hollywood Anchor Hub, 433429.3 - Pembroke Pines Anchor Hub</td></ttan<></tt></ttand<>	Intermodal Center	TBD	TBD	2020-21	2021-22	2023		\$6,888,192	50.0%	25.0%	25.0%	0.0%	0.0%	\$11,624,000	*TBD	0.0%	0.0%	0.0%	0.0%	0.0%	FM# 4334271 - Cypress Creek Mobility Hub, 433428.2 - Plantation/Sunrise Hub, 433429.2 - Hollywood Anchor Hub, 433429.3 - Pembroke Pines Anchor Hub
Succession Succession </td <td>Oakland Park Blvd. Rapid Bus</td> <td>Ft. Laud. (A1A)</td> <td>Sunrise (Sawgrass Mills Mall)</td> <td>2021-22</td> <td>2022-23</td> <td>2024</td> <td>lanes, level boarding stations, use of TSP & Queue Jump technologies,</td> <td>\$47,949,888</td> <td>50.0%</td> <td>25.0%</td> <td>25.0%</td> <td>0.0%</td> <td>0.0%</td> <td>\$8,671,727</td> <td>\$7,508,401</td> <td>64.5%</td> <td>6.5%</td> <td>6.0%</td> <td>23.0%</td> <td>0.0%</td> <td>FM # 429569.5, 4295695</td>	Oakland Park Blvd. Rapid Bus	Ft. Laud. (A1A)	Sunrise (Sawgrass Mills Mall)	2021-22	2022-23	2024	lanes, level boarding stations, use of TSP & Queue Jump technologies,	\$47,949,888	50.0%	25.0%	25.0%	0.0%	0.0%	\$8,671,727	\$7,508,401	64.5%	6.5%	6.0%	23.0%	0.0%	FM # 429569.5, 4295695
answer index <	New Local Bus Route - Nob Hill Rd.		Coral Springs (Holmberg Rd.)	2021	2021	2021	Holmberg Rd. 30 Min. Peak service, 45/60-Min. Off-Peak. Requires	\$4,231,124	50.0%	25.0%	25.0%	0.0%	0.0%	n/a	\$2,339,276	64.5%	6.5%	6.0%	23.0%	0.0%	n/a
omedia	New Local Bus Route - McNab Rd.	Pompano Beach (US 1)	Tamarac (Hiatus Rd.)	2022	2022	2022	New Local Bus route along McNab Rd. from US 1 to Hiatus Rd. 30 Min.	\$5,082,809	50.0%	25.0%	25.0%	0.0%	0.0%	n/a	\$3,164,471	64.5%	6.5%	6.0%	23.0%	0.0%	n/a
Ander and			Hollywood (Stirling Rd.)	2022-23	2024-26	2027		\$802,858,300	47.5%	0.0%	0.0%	35.0%	17.5%	n/a	\$18,431,505	72.5%	6.5%	6.0%	0.0%	15.0%	n/a
Barbon			Sunrise (Sawgrass Mills Mall)	2023	2023	2023	New Local Bus route along Flamingo Rd. from NW Miami-Dade Co. to Sawgrass Mills Mall. 30 Min. Peak service, 45/60-Min. Off-Peak. Requires	\$4,712,212	50.0%	25.0%	25.0%	0.0%	0.0%	n/a	\$3,994,358	64.5%	6.5%	6.0%	23.0%	0.0%	n/a
Summer	US 1 Rapid Bus	Aventura (Aventura Mall)	Pompano Beach (Sample Rd.)	2024-25	2025-26	2027	10-15 min. limited stop bus service, mixed traffic or semi-exclusive BAT lanes, level boarding stations, use of TSP & Queue Jump technologies,	\$82,653,534	50.0%	25.0%	25.0%	0.0%	0.0%	n/a	\$10,682,152	64.5%	6.5%	6.0%	23.0%	0.0%	n/a
Image: Properties of the state of the	New Local Bus Route - Douglas/Pine Island Rd.	Miramar (Miramar Town Ctr.)		2024	2024	2024	New Local Bus route along Douglas/Pine island Rd. from Miramar Town Ctr. to West Regional Terminal. 30 Min. Peak service, 45/60-Min. Off-	\$4,400,885	50.0%	25.0%	25.0%	0.0%	0.0%	n/a	\$2,801,106	64.5%	6.5%	6.0%	23.0%	0.0%	n/a
Second secon	Park and Ride Lot	TBD	TBD	2025	2026	2027	Design & Construction of new Park & Ride Lot for Express Bus, Rapid Bus	\$6,786,994	50.0%	25.0%	25.0%	0.0%	0.0%	n/a	*TBD	0.0%	0.0%	0.0%	0.0%	0.0%	n/a
And a	New Local Bus Route - Johnson St.		Hollywood (Young Circle)	2025	2025	2025	New Local Bus route along Johnson St. from Pembroke Lakes Mall to Young Circle. 30 Min. Peak service, 45/60-Min. Off-Peak. Requires	\$4,532,909	50.0%	25.0%	25.0%	0.0%	0.0%	n/a	\$2,898,591	64.5%	6.5%	6.0%	23.0%	0.0%	n/a
New leads in the second state of the second	LRT Extension - Broward Blvd.: State Rd.		Sunrise (Sawgrass Mills Mall)	2026-27	2028-30	2031	Extension of WAVE system along Broward Blvd. from State Rd. 7/US 441	\$903,624,090	62.5%	0.0%	0.0%	25.0%	12.5%	n/a	\$20,744,821	72.5%	6.5%	6.0%	0.0%	15.0%	n/a
interview Main	New Local Bus Route - Griffin Rd.		Sunrise (Sawgrass Mills Mall)	2026	2026	2026	New Local Bus route along Griffin Rd. from Griffin Rd. Tri-Rail Station to Sawgrass Mills Mall. 30 Min. Peak service, 45/60-Min. Off-Peak. Requires	\$5,623,281	50.0%	25.0%	25.0%	0.0%	0.0%	n/a	\$2,985,684	64.5%	6.5%	6.0%	23.0%	0.0%	n/a
Image and	Intermodal Center	TBD	TBD	2026-27	2027-28	2029	Design & Construction of new Intermodal Center, location TBD.	\$8,224,860	50.0%	25.0%	25.0%	0.0%	0.0%	n/a	*TBD	0.0%	0.0%	0.0%	0.0%	0.0%	n/a
Note lasted with the state of the	Hollywood/Pines Blvd. Rapid Bus	Flamingo Rd. (Pembroke Pines)	Hollywood (Young Circle)	2027-28	2028-29	2030	lanes, level boarding stations, use of TSP & Queue Jump technologies,	\$61,483,599	50.0%	25.0%	25.0%	0.0%	0.0%	n/a	\$8,429,955	64.5%	6.5%	6.0%	23.0%	0.0%	n/a
And a	New Local Bus Route - Wiles Rd.	Coral Springs (Coral Ridge Dr.)	Pompano Beach (US 1)	2027	2027	2027	Min. Peak service, 45/60-Min. Off-Peak. Requires upgrades to 138 bus stops.	\$4,890,039	50.0%	25.0%	25.0%	0.0%	0.0%	n/a	\$3,075,157	64.5%	6.5%	6.0%	23.0%	0.0%	n/a
Indication (LIFC) Particle (Seward We) Date (SeV) Out Out Out Out Out Out Out Interview Interview (Seward We) Mani- Jack C (clocke funde u) No No<	New Local Bus Route - Palm Ave./Nob Hill Rd.	Miramar (Miramar Town Ctr.)		2028	2028	2028	West Regional Terminal. 30 Min. Peak service, 45/60-Min. Off-Peak.	\$5,161,998	50.0%	25.0%	25.0%	0.0%	0.0%	n/a	\$3,167,486	64.5%	6.5%	6.0%	23.0%	0.0%	n/a
Principant state Principant state <th< td=""><td>LRT Extension - Broward Blvd. to South Florida Education Ctr. (SFEC)</td><td>Plantation (Broward Blvd.)</td><td>Davie (SFEC)</td><td>2030-31</td><td>2032-34</td><td>2035</td><td>Extension of WAVE system from Broward Blvd. to SFEC.</td><td>\$309,880,877</td><td>100.0%</td><td>0.0%</td><td>0.0%</td><td>0.0%</td><td>0.0%</td><td>n/a</td><td>\$6,739,767</td><td>72.5%</td><td>6.5%</td><td>6.0%</td><td>0.0%</td><td>15.0%</td><td>n/a</td></th<>	LRT Extension - Broward Blvd. to South Florida Education Ctr. (SFEC)	Plantation (Broward Blvd.)	Davie (SFEC)	2030-31	2032-34	2035	Extension of WAVE system from Broward Blvd. to SFEC.	\$309,880,877	100.0%	0.0%	0.0%	0.0%	0.0%	n/a	\$6,739,767	72.5%	6.5%	6.0%	0.0%	15.0%	n/a
Part and ideal 100 201 201 201 0esp construction of per Park block to topper seles, based is pressed and topper seles. Seles 5.000 5.000 0.000		Coconut Creek (Sample Rd.)	Miami-Dade Co. (Golden Glades)	2030-31	2031-32	2033	lanes, level boarding stations, use of TSP & Queue Jump technologies,	\$110,186,775	50.0%	25.0%	25.0%	0.0%	0.0%	\$8,858,771	\$12,755,265	64.5%	6.5%	6.0%	23.0%	0.0%	FM# 4385201
Interned lefter TB0 TB0 TB0 TB0 TB0 TB0 OM OM OM OM OM	Park and Ride Lot	TBD	TBD	2031	2032	2033	Design & Construction of new Park & Ride Lot for Express Bus, Rapid Bus	\$8,104,024	50.0%	25.0%	25.0%	0.0%	0.0%	n/a	*TBD	0.0%	0.0%	0.0%	0.0%	0.0%	n/a
Sample A. Rapide Bus Sample A. Rapide Bus Sample A. Rapide Supple	Intermodal Center	TBD	TBD	2032-33	2033-34	2035		\$9,820,914	50.0%	25.0%	25.0%	0.0%	0.0%	n/a	*TBD	0.0%	0.0%	0.0%	0.0%	0.0%	n/a
Disc Port Labber derived is forward certinal 2036-37 2037-38 2039 lanes, level boarding stations, use of TCX being 570, 004, 571 47.5% 0.0% 0.0% 17.5% n/a 510, 999,357 64.5% 6.5% 6.0% 23.0% 0.0% n/a Park and Ride Lot 1500 1500 1500 25.0% 0.0% <t< td=""><td>Sample Rd. Rapid Bus</td><td>Coral Springs (Coral Ridge Dr.)</td><td>Pompano Beach (US 1)</td><td>2033-34</td><td>2034-35</td><td>2036</td><td>lanes, level boarding stations, use of TSP & Queue Jump technologies,</td><td>\$65,451,242</td><td>47.5%</td><td>0.0%</td><td>0.0%</td><td>35.0%</td><td>17.5%</td><td>n/a</td><td>\$8,775,669</td><td>64.5%</td><td>6.5%</td><td>6.0%</td><td>23.0%</td><td>0.0%</td><td></td></t<>	Sample Rd. Rapid Bus	Coral Springs (Coral Ridge Dr.)	Pompano Beach (US 1)	2033-34	2034-35	2036	lanes, level boarding stations, use of TSP & Queue Jump technologies,	\$65,451,242	47.5%	0.0%	0.0%	35.0%	17.5%	n/a	\$8,775,669	64.5%	6.5%	6.0%	23.0%	0.0%	
Park and Ride Lot TBD TBD 2037 2038 2038 Design & Construction of new Park & Ride Lot for Express Bus, Rapid Bus or LRT network, Location TBD. 25,0% 25,0% 25,0% 0.0% n/a Park Bus 0.0%	Dixie Highway Rapid Bus	Deerfield Beach (Hillsboro Blvd.)		2036-37	2037-38	2039	lanes, level boarding stations, use of TSP & Queue Jump technologies,	\$70,004,571	47.5%	0.0%	0.0%	35.0%	17.5%	n/a	\$10,999,357	64.5%	6.5%	6.0%	23.0%	0.0%	n/a
Intermedal Center TBD TBD TBD 2038-39 2039-40 2041 Design & Construction of new Intermedal Center, location TBD. \$11,275,685 50.0% 25.0% 0.0% n/a *TBD 0.0%	Park and Ride Lot	TBD	TBD	2037	2038	2038	Design & Construction of new Park & Ride Lot for Express Bus, Rapid Bus	\$9,676,630	50.0%	25.0%	25.0%	0.0%	0.0%	n/a	*TBD	0.0%	0.0%	0.0%	0.0%	0.0%	n/a
Park and Ride Lot 1BD 1BD 2042 2043 2044 Or LRT network, location TBD. 511,217,866 50.0% 25.0% 0.0%	Intermodal Center	TBD	TBD	2038-39	2039-40	2041	Design & Construction of new Intermodal Center, location TBD.	\$11,276,685	50.0%	25.0%	25.0%	0.0%	0.0%	n/a	*TBD	0.0%	0.0%	0.0%	0.0%	0.0%	n/a
Intermodal Center DED TBD 2044-5 2045-46 2047 Design & Construction of new Intermodal Center, location TBD. \$14,002,275 50.0% 25.0% 0.0% 0.0% n/a *TBD 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	Park and Ride Lot	TBD	TBD	2042	2043	2044		\$11,217,866	50.0%	25.0%	25.0%	0.0%	0.0%	n/a	*TBD	0.0%	0.0%	0.0%	0.0%	0.0%	n/a
	Intermodal Center	TBD	TBD	2044-45	2045-46	2047	Design & Construction of new Intermodal Center, location TBD.	\$14,002,275	50.0%	25.0%	25.0%	0.0%	0.0%	n/a	*TBD	0.0%	0.0%	0.0%	0.0%	0.0%	n/a
	Park and Ride Lot	TBD	TBD	2047	2048	2048		\$13,004,580	50.0%	25.0%	25.0%	0.0%	0.0%	n/a	*TBD	0.0%	0.0%	0.0%	0.0%	0.0%	n/a