

# Independent Transportation Surtax Oversight Board Meeting

February 6, 2026



**MAP Broward**  
Mobility Advancement Program  
Brought to you by the  
Penny For Transportation

# Agenda Overview – Oversight Board Meeting

## Welcome & Call to Order, Roll Call

## Presentations

- I. Large Capital Project Coordination
- II. Broward County Transportation Department Update (*Revised February 5, 2026*)
- III. Municipal Surtax Program Update
- IV. Office of Economic & Small Business Development Update
- V. Surtax Program Metrics
  - County & Surtax Municipal Program Funding Dashboard Demonstration

## Regular Agenda

1. Motion to Approve Minutes of the December 12, 2025 Oversight Board Meeting

**Member Reports, Board Coordinator & General Counsel Comments**

**Adjourn February 6, 2026 Transportation Surtax Oversight Board Meeting**

# Large Capital Project Coordination

**Kevin Kelleher, Deputy County  
Administrator**

**Isamí Ayala-Collazo, Ph.D., Assistant  
County Administrator**



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# County Administration Coordination Team

- Welcome/Overview, Kevin Kelleher
- Formal Introduction of Dr. Ayala-Collazo
- Review of Coordination Efforts Associated with Successfully Completed Projects
  - Convention Center Expansion
  - Omni Headquarters Hotel
  - Connector Road/Port By-Pass
- Review of Existing and Upcoming Coordination Activities
  - Port-Airport-Convention Center Transit Connector (led by BCT)
  - Automated People-Mover (APM-led by Broward County Aviation Department)
  - Intermodal Center (IMC-led by Broward County Aviation Department)

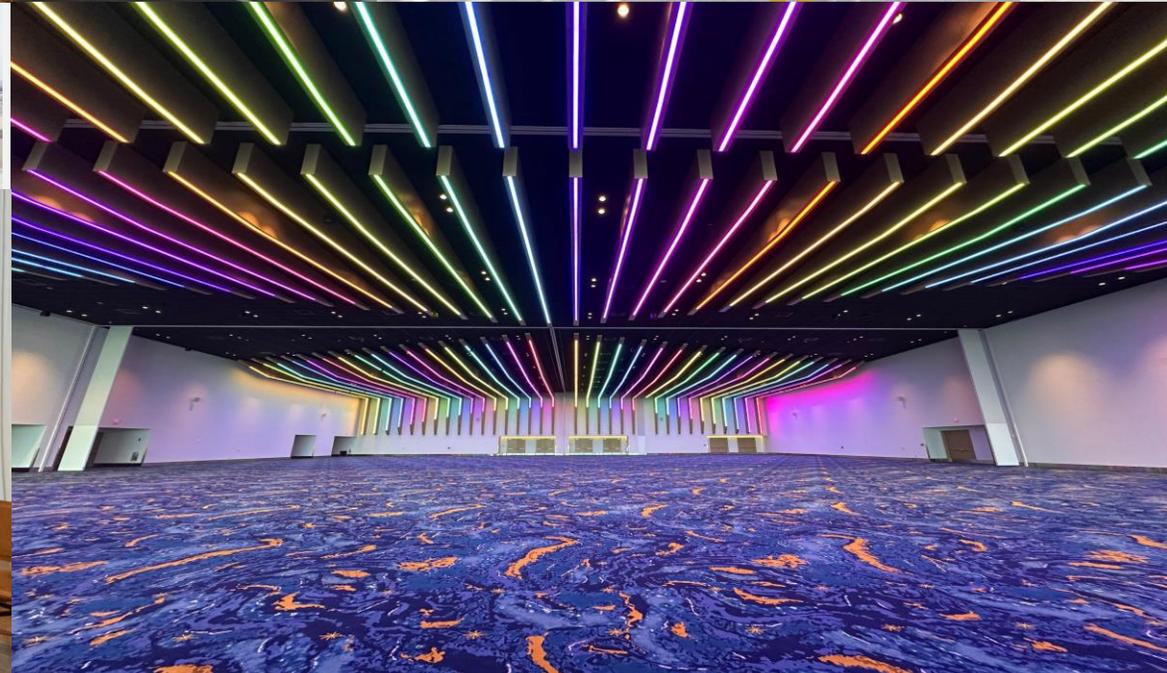
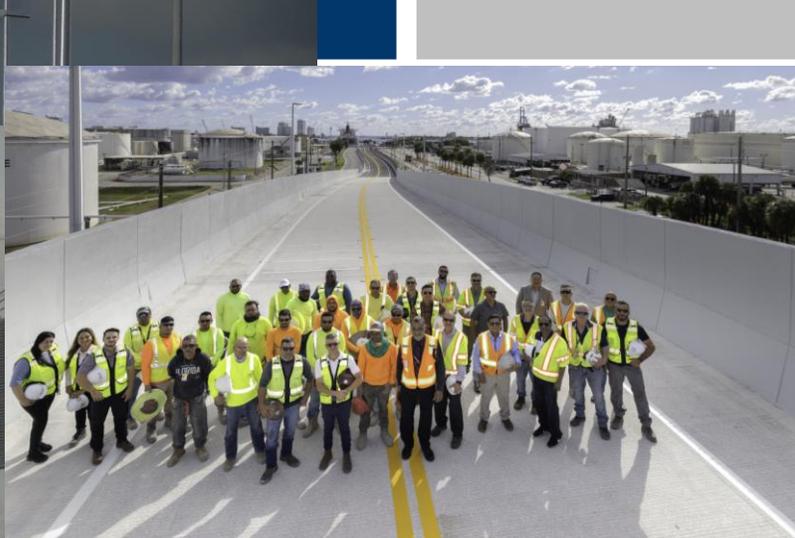
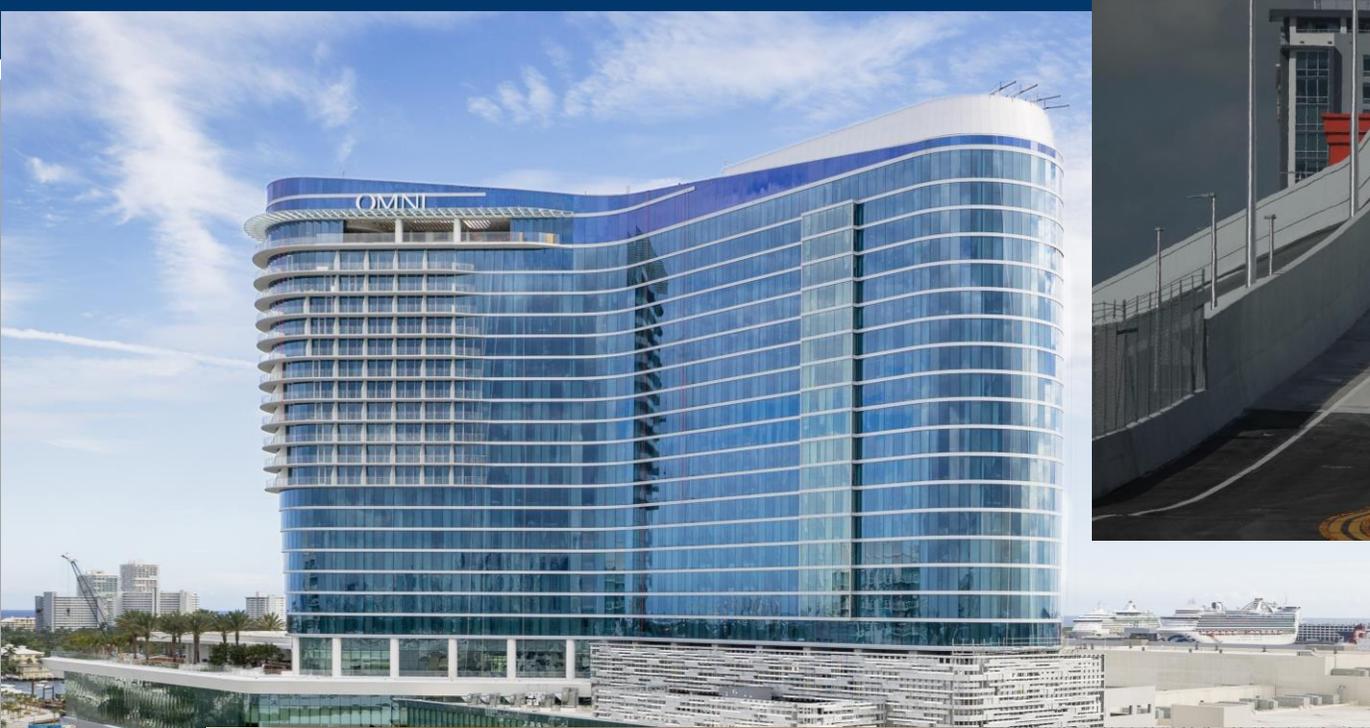
# Convention Center Expansion, Headquarters Hotel & Connector/ Port By-Pass Road

- In 2019, following extensive public engagement, the County initiated a \$1B Convention Center expansion with a new 801-room Omni headquarters hotel project
- Project Coordination – Led by Public Works (Executive Leadership, Highway Construction, Construction Management, Real Property), Port Everglades, Convention and Visitor’s Bureau, Finance, Office of Economic & Small Business Development, and County Administration
- October 20, 2025, two major milestones in the County's initiative to expand and modernize the Broward County Convention Center occurred:
  1. The expanded [Convention Center East](#) boasting more than 1,200,000 sq/ft, including a 350,000 sq/ft contiguous exhibition hall, a new 65,000 sq/ft waterfront ballroom, the latest in new technology, new dining concepts, enhanced water taxi access and an iconic waterfront plaza with public access (opening 2026). The expansion adds 525,000 sq/ft of meeting space.
  2. The [Convention Center Connector/Port By-Pass](#) providing direct connectivity from US1 and SR84 to the Convention Center and Omni Fort Lauderdale; eliminating the need to pass through Port security checkpoints while easing congestion in one of the busiest corridors in the region.

# Convention Center Expansion, Headquarters Hotel & Connector/ Port By-Pass Road (cont.)

- December 18, 2025, the Convention Center Headquarter Hotel opened a 801-room, 4 diamond hotel under the Omni brand connected directly to the Broward County Convention Center, featuring over 120,000 sq ft of additional indoor and outdoor meeting and event space, including:
  - **Waterway Ballroom:** A signature space measuring **30,816 sq/ft**, featuring a covered outdoor terrace
  - **Port Everglades Ballroom:** A second major ballroom measuring **15,050 sq/ft**
  - **Additional Facilities:** The venue includes 27 versatile breakout rooms, many with natural light and floor-to-ceiling windows, along with built-in SMART boardrooms
- On the same day, County proudly opened the new Convention and Visitor's Bureau building on the same property, offering a three-story office building

# Project Visualizations



# Port-Airport-Convention Center Transit Connector

- [Project Overview](#): Initial segment connects the Fort Lauderdale-Hollywood International Airport, Port Everglades, and Broward County Convention Center. Includes:
- 3.5 miles of Light Rail Transit (LRT), although other modes are being assessed
  - Three stations
  - Elevated guideway primarily on Broward County property
  - Maintenance facility/ies location(s): to be determined
- Community meeting was held January 15, 2026, to introduce project purpose, study scope, and anticipated timelines
  - Project Technical Working (Coordination) Group includes the following County entities: Aviation, Public Works (Executive Leadership, Highway Construction & Engineering, Construction Management), Port Everglades, County Transit (Lead Agency), Convention and Visitor's Bureau, Finance, Office of Economic & Small Business Development, and County Administration
  - Next Steps

# Automated People Mover & Intermodal Center

Project Coordination – Aviation (Lead Agency), Public Works & Environmental Services Department, County Transit, and County Administration

## Airport Development



### Industry Day November 14, 2025

- The event was highly successful, generating strong participation and positive feedback from industry partners. Industry Day sparked significant interest in upcoming solicitations, which is expected to encourage healthy competition and support a transparent procurement process.

#### Attendance Overview

Total Registered (Pre-Registered + Walk-Ups): 701

Unclaimed Name Tags: 179

Total Attendees: 522

- One-on-one meetings were conducted on December 2 & 4, and due to high demand, an additional session added on December 11. These meetings are providing valuable insights and reinforcing industry support for our draft strategies (DBOM and General Managing Contractor/CMAR), helping to validate and refine our planned approach.

#### One-on-One Summary

Total Meeting Requests: 45

Total One-on-One Meetings Held: 24



# Federal Project Management Coordination

- The transportation surtax financial plan included the aspirational goal of “leveraging” (i.e., bringing state and federal competitive grant resources to match the local dedicated source of transportation sales surtax revenues pledged to specific capital investments) \$2.5B of state and federal grant funds
- Broward County plans and budgets most “mega” capital projects with an assumption of federal participation—PREMO Port-Airport-CC Connector’s current financial model includes a 50% federal cost-share (expected from Federal Transit Administration- “FTA”)
- FTA Project Management begins early in project development of FTA-supported major capital projects to determine whether the projects are: on time, within budget, conform with design and quality criteria, comply with all applicable Federal requirements, constructed to approved plans/specs, and delivering the identified benefits, safely, efficiently and effectively; FTA staff and Project Management Oversight (PMO) contractors evaluate grant recipient project management and technical capacity to implement major federally supported projects
- An entity receiving funding from multiple federal grantors uses a coordinated approach to project oversight after identifying a Lead Federal Oversight Agency

# Q&A



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# **BROWARD COUNTY CONNECTS**

Live, Learn, Work, and Play

**Surtax Oversight Board**

**February 6, 2026**

**Premium Mobility Plan**

# Agenda

- Since We Last Met
- Ridership Information
- *TransitForward* 2040
- PREMO Program Updates



# SINCE WE LAST MET





**NEW SERVICE CHANGES COMING SOON**  
**STARTING SUNDAY, JANUARY 18, 2026**

**BETTER BUSES, BETTER BROWARD**

*New*  
**29-foot Buses**

**4 6**

**ROUTE CHANGES**

**4 7 48**

For schedules: [Broward.org/BCT/Schedules](http://Broward.org/BCT/Schedules)  
 or call Customer Service at 954-357-8400  
 • TTY 954-357-8302, Florida Relay: 711

**TRACK.  
 PLAN.  
 PAY.**

Everything you need to ride BCT in one place!

**RideBCT App**

**SWITCH TO RIDEBCT APP TODAY!**



**RIDE BCT**

**CELEBRATE THE DREAM**  
 HAPPY MARTIN LUTHER KING JR. DAY



# APTA 2026 AdWheel Award First Place

**Social Media & Electronic Media Category**

RIDER TESTIMONIAL SPOTLIGHT VIDEOS



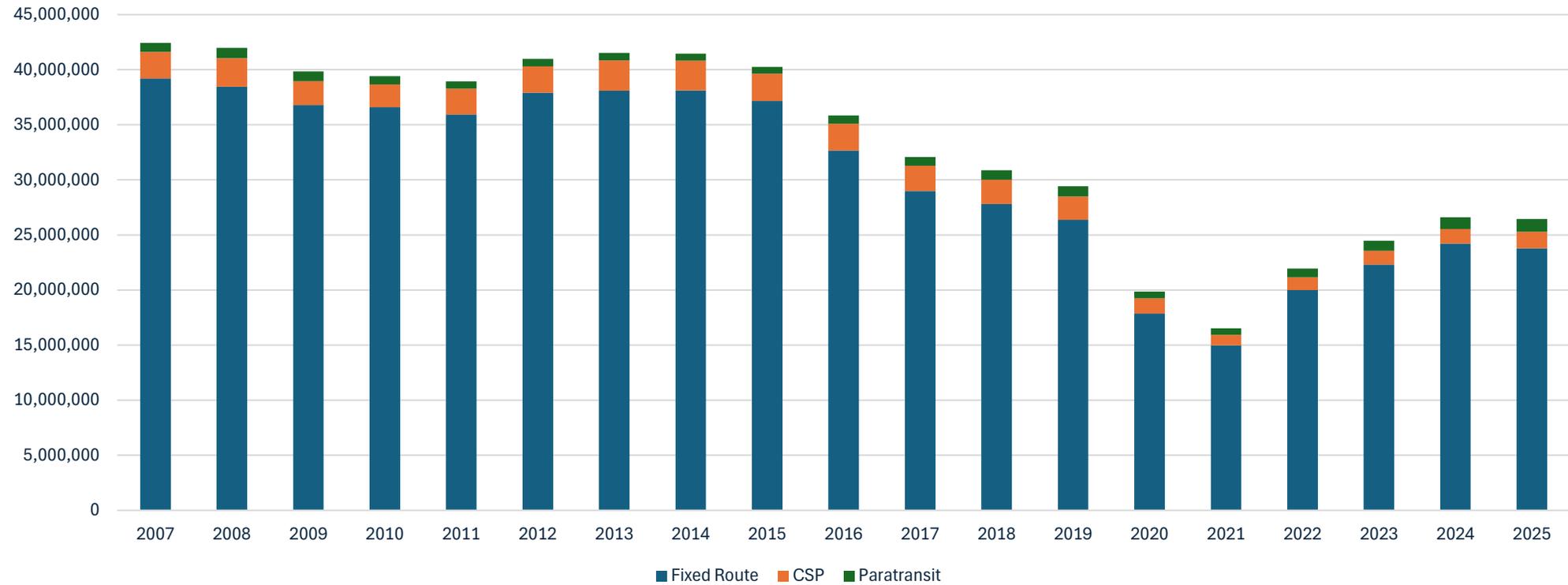
This video shares the story of Bus Operator, Angelene Luc Sano who went out of her way to help a lost tourist.



This video shares the story of Bus Operator Jean Marcelin, who helped a vision-impaired gentleman walk safely across a busy intersection.

**Both videos use the rider testimonial as a base to communicate what excellent service means at BCT**

## BCT 19YR System Total Ridership





# Transit*FORWARD* 2040 Vision Plan

18

Made for riders. Built for Broward.

*Brought to you by Broward County Transit*

Revised 02.05.2026

# Today's Discussion

- Transit*FORWARD* Background
- Strategic Outlook
- Public Outreach
- Anticipated Costs
- Call To Action



# Background

## Transit*FORWARD* 2040

Made for riders. Built for Broward.



## Comprehensive Operational Analysis

- System-wide Long-term user-centered  
- Competing for Top 1 Ranking



# What Is COA?

## Understanding the Comprehensive Operational Analysis Process

Our Comprehensive Operational Analysis (COA), better known as the *TransitFORWARD 2040 Vision Plan*, is a system-wide checkup. It blends rider feedback, data science, and future growth to deliver: • Smarter routes • Better service • A transit system that works for everyone.



# The Big Idea

We're not just tweaking routes. We're reimagining the system— with PREMO, fixed route, microtransit, and community shuttles that meet people where they are.





Bringing transit closer  
to  
**everyone**

Join the movement



Enhancing  
frequency for **easier  
travel**

Discover your route



Expanding hours to  
meet **community  
needs**

Get on board



# Why Now?

Broward is growing. Travel patterns are shifting. Riders expect more. *TransitFORWARD 2040* is our blueprint for delivering faster, smarter, and more connected service.



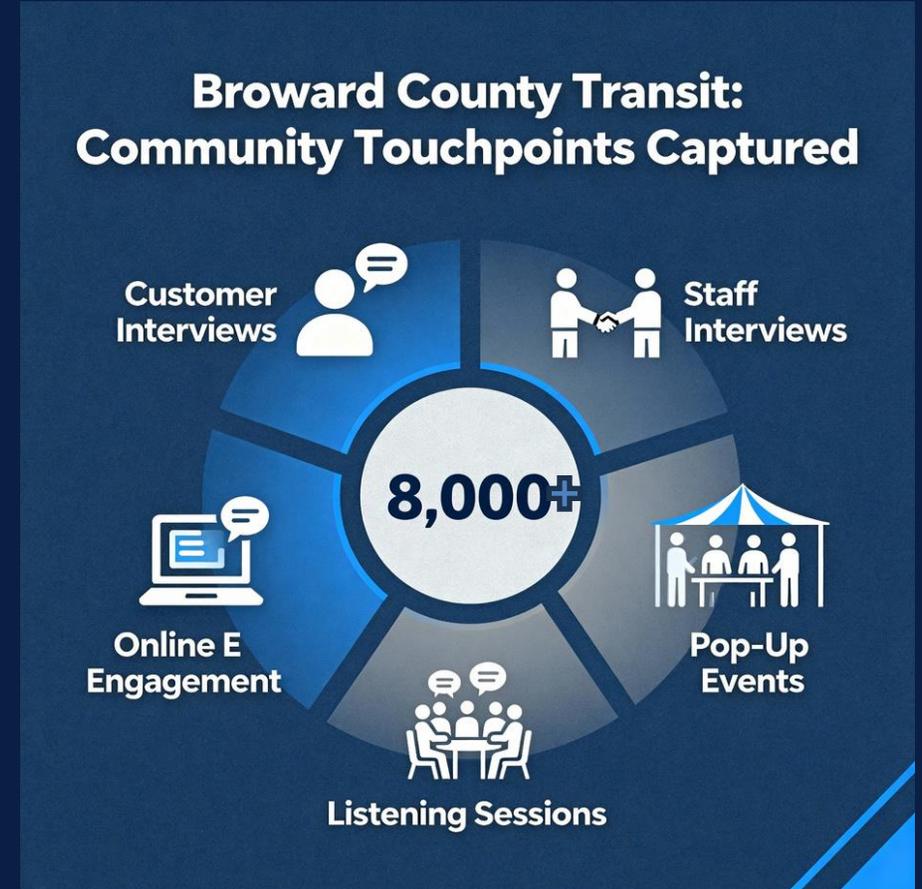
# Voices from our community matter

We listened. We learned. We acted.  
**Thousands of voices** shaped this plan—  
from daily riders to county leaders. This is  
a community-built blueprint, ensuring all  
perspectives are included.



# Over 8,000 Community Touchpoints

Every voice mattered. Every insight counted. From pop-up events and online forums to staff roundtables and rider interviews, we gathered stories, ideas, and aspirations. This plan reflects a shared journey—shaped by lived experience, guided by community wisdom, and built for everyone who calls Broward home.



# Extensively Researched

- Census Data
- American Community Survey Data
- Longitudinal Household Employment Data
- Cellphone Data
- Advanced scheduling software
- Origin and Designation survey
- Heat Maps



# What Our Customers Told Us



## **On time Matters**

“We want transit that runs on time.”



## **Easy Transfers**

“Make transfers easier and faster.”



## **Tap to Pay**

“Tap-to-pay, please!”



## **Better Connections**

“We need better connections to jobs, schools, and healthcare.”

# Strategic Outlook

## Transit*FORWARD* 2040

Made for riders. Built for Broward.



A wireframe train is shown moving across a grid background. The train is rendered in a blue wireframe style, with a glowing orange and yellow light trail behind it. The background consists of a dark blue grid that recedes into the distance, creating a sense of depth and motion. The train is positioned diagonally across the frame, moving from the top left towards the bottom right.

# The Vision

A faster, modern, smarter, better-connected transit system.

By combining PREMO corridors, fixed routes, microtransit, and community shuttles, we are building a modern, flexible system that reflects the voices of our riders and the priorities of our leaders.

This plan is not just about moving buses — it's about moving lives: expanding access to jobs, schools, and healthcare; eliminating transit deserts; and creating a seamless, reliable experience for every rider. With phased investments and community-driven design, we will lead the way toward a smarter, more connected future — one that sets the standard for mobility across Broward County.

# What It Means for Broward County?

- ✓ **Faster trips** to reach your destination in no time
- ✓ **Better connections** to jobs and schools for all riders
- ✓ **More service** options, earlier and later each day
- ✓ **Modern amenities** that all riders expect and deserve
- ✓ **An accessible system** that truly reflects our vibrant

community



# A Launchpad For BCT's Next Chapter\*

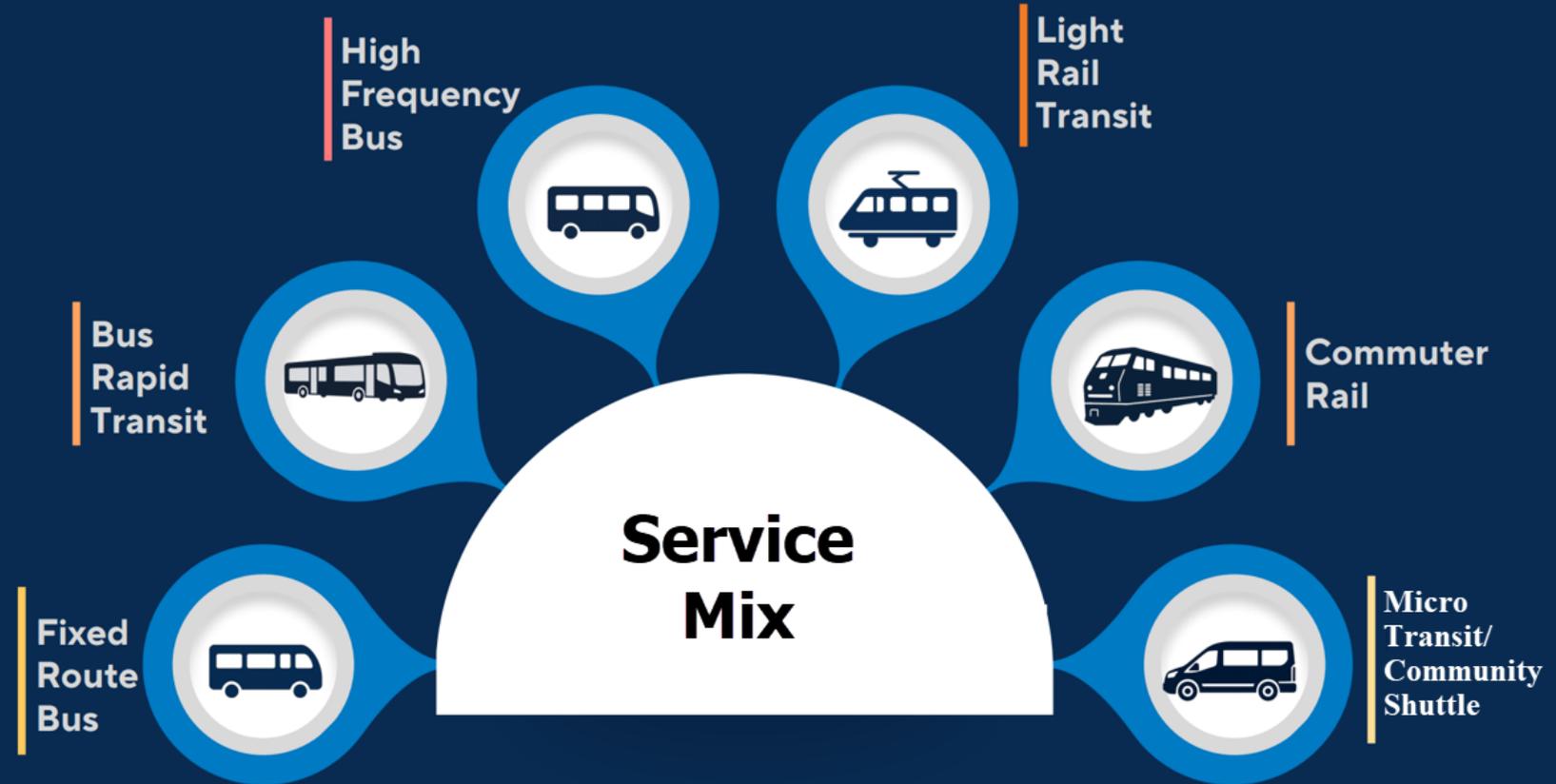
**More than 20 new proposed microtransit zones** to enhance local mobility and ensuring that communities are better connected to essential services and transportation options across Broward County.

With **over 100 major anticipated improvements coming together to realign, reimagine, or introduce service**, we are optimizing transit efficiency, making it easier for residents to navigate their neighborhoods and reach their destinations seamlessly.

Our goal is to achieve up to a **68% estimated ridership growth through 2040**, reflecting our commitment to fostering sustainable transport solutions that meet the evolving needs of our diverse communities.

\*System wide

# Service Mix



\* Paratransit service is offered countywide

# Improved Service Frequency

Transit*FORWARD* 2040 reduces wait times, allowing for more **efficient travel** and greater convenience for commuters, enhancing overall accessibility to the public transportation system.

# Longer Service Hours

Transit*FORWARD* 2040 contemplates adding more than two additional hours of service on average per day, ensuring that commuters have access to reliable transportation options, catering to early risers and night owls alike.



# More Riders

With anticipation of a **substantial increase** in annual ridership over the next 15 years, this growth reflects our commitment to improving mobility and accessibility.



# Larger Coverage Area

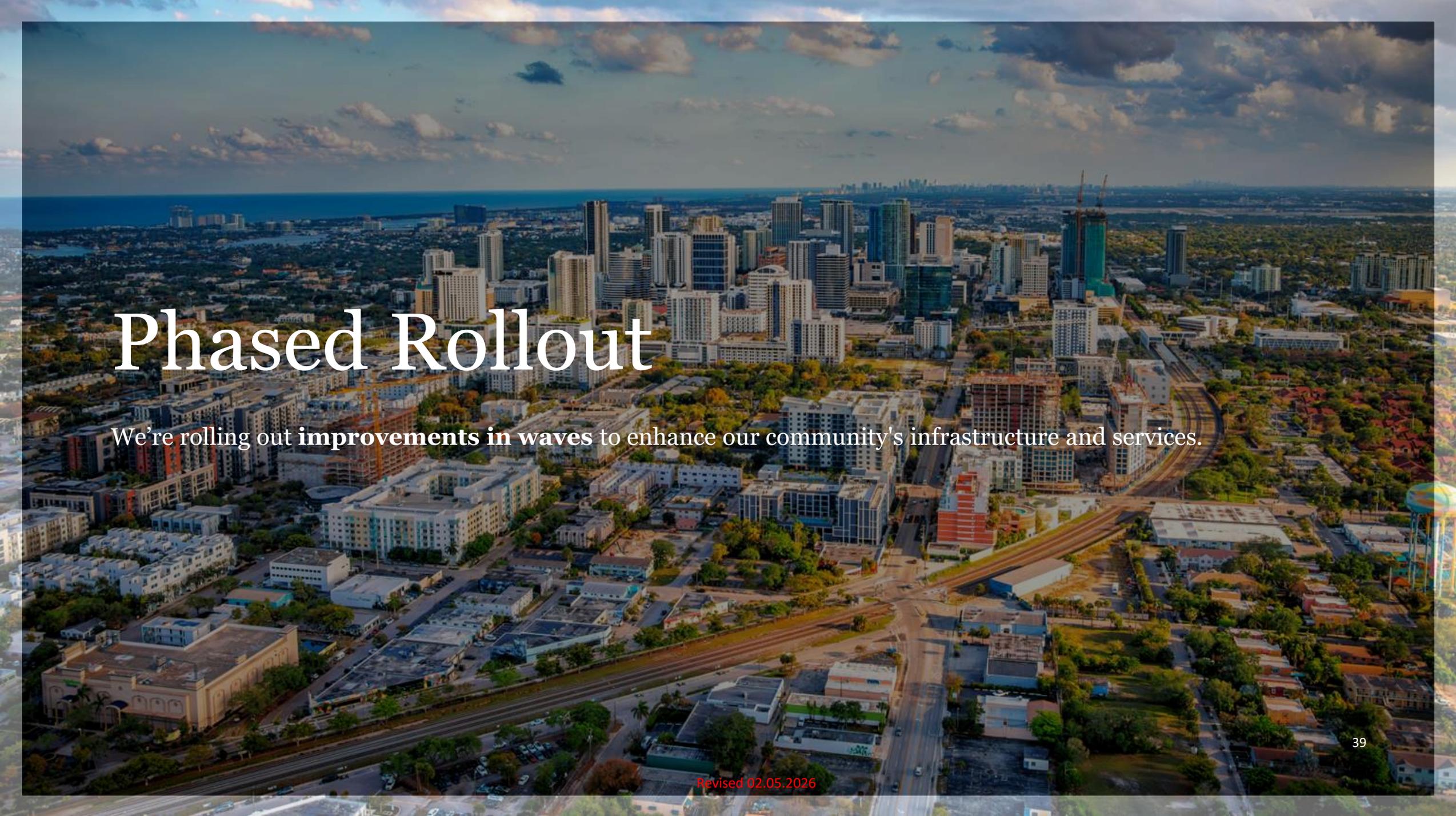
Eliminates transit deserts and provides seamless access to individual areas of interest enhancing connectivity and convenience for all residents and visitors.



# More Efficient Service With Better Connections

Enhanced connectivity and accessibility throughout the region, ensuring that everyone can benefit from improved and streamlined service.





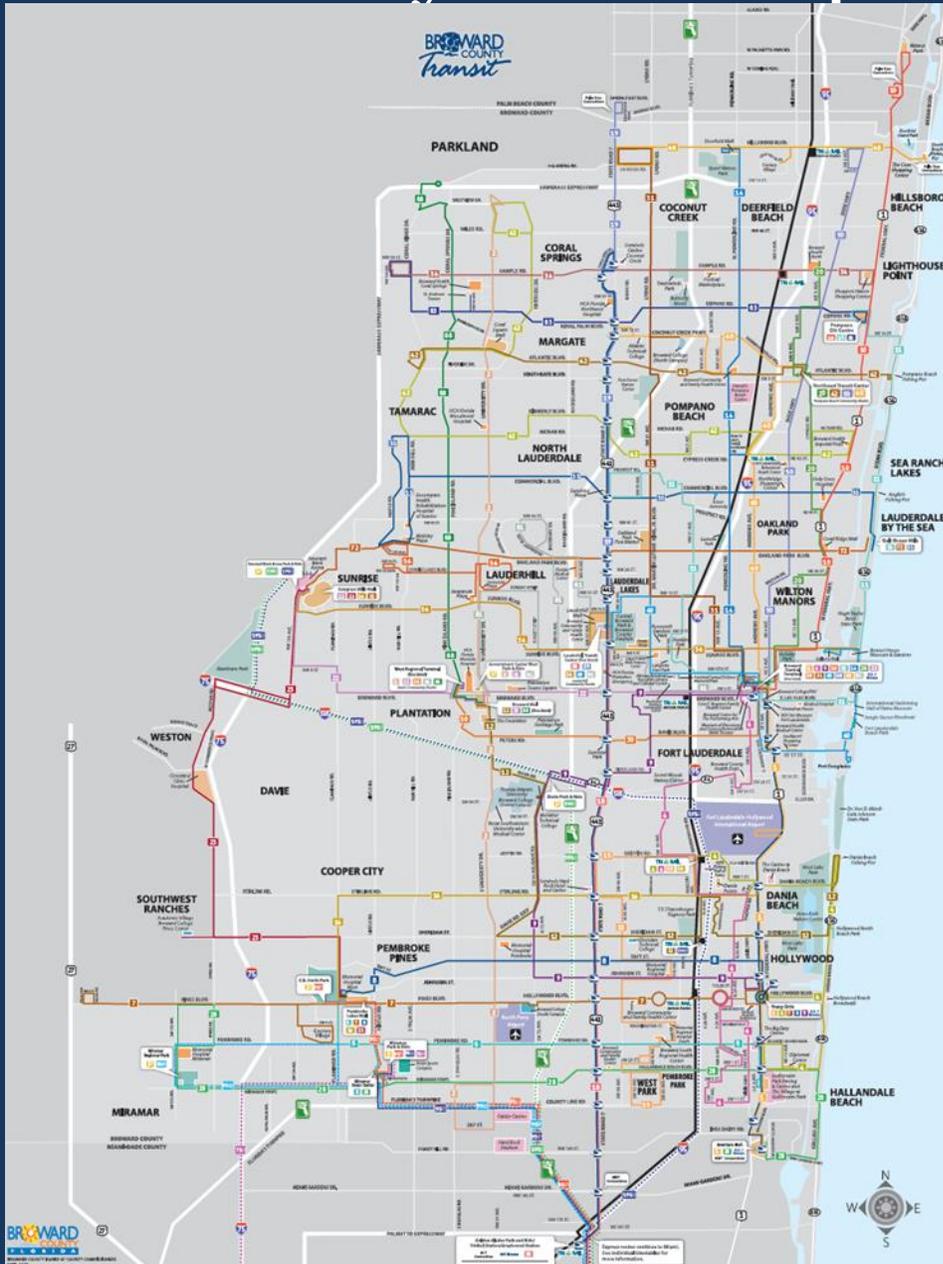
# Phased Rollout

We're rolling out **improvements in waves** to enhance our community's infrastructure and services.

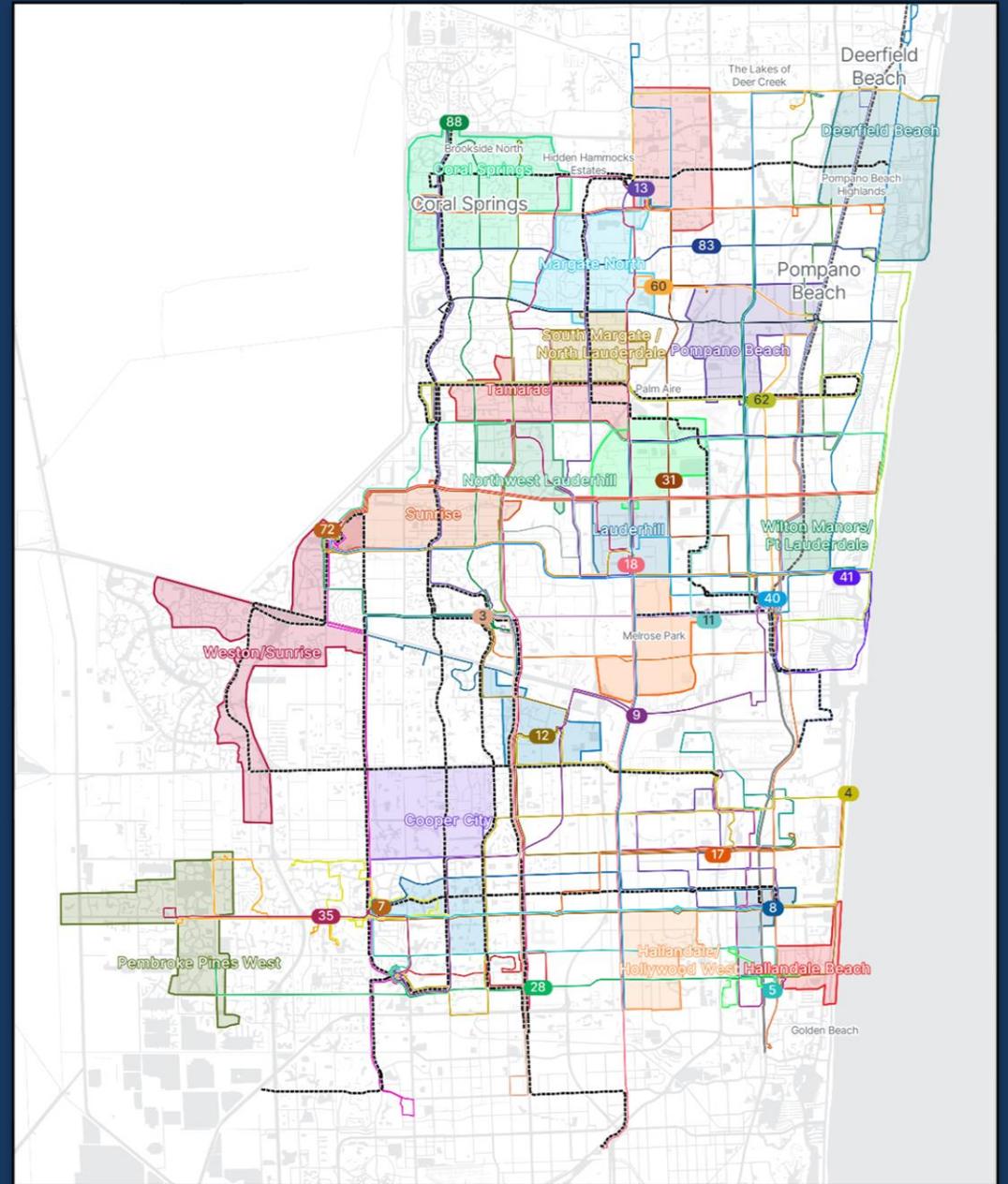
# Anticipated Target Timeframes

Improvements	Near Term	Mid Term	Long Term
	2026-2029	2030-2034	2035-2040
Service Span Increase	✓	✓	✓
Frequency Improvements	✓	✓	✓
Improved Connections	✓	✓	✓
Realignment/Efficiency	✓	✓	✓
High Frequency Service	✓	✓	✓
Bus Rapid Transit		✓	✓
Light Rail Transit		✓	✓
Broward County Commuter Rail South		✓	✓
Broward County Commuter Rail North			✓
Microtransit	✓	✓	✓
Mode Shifts	✓	✓	✓

# Current System Map



# TransitFORWARD 2040





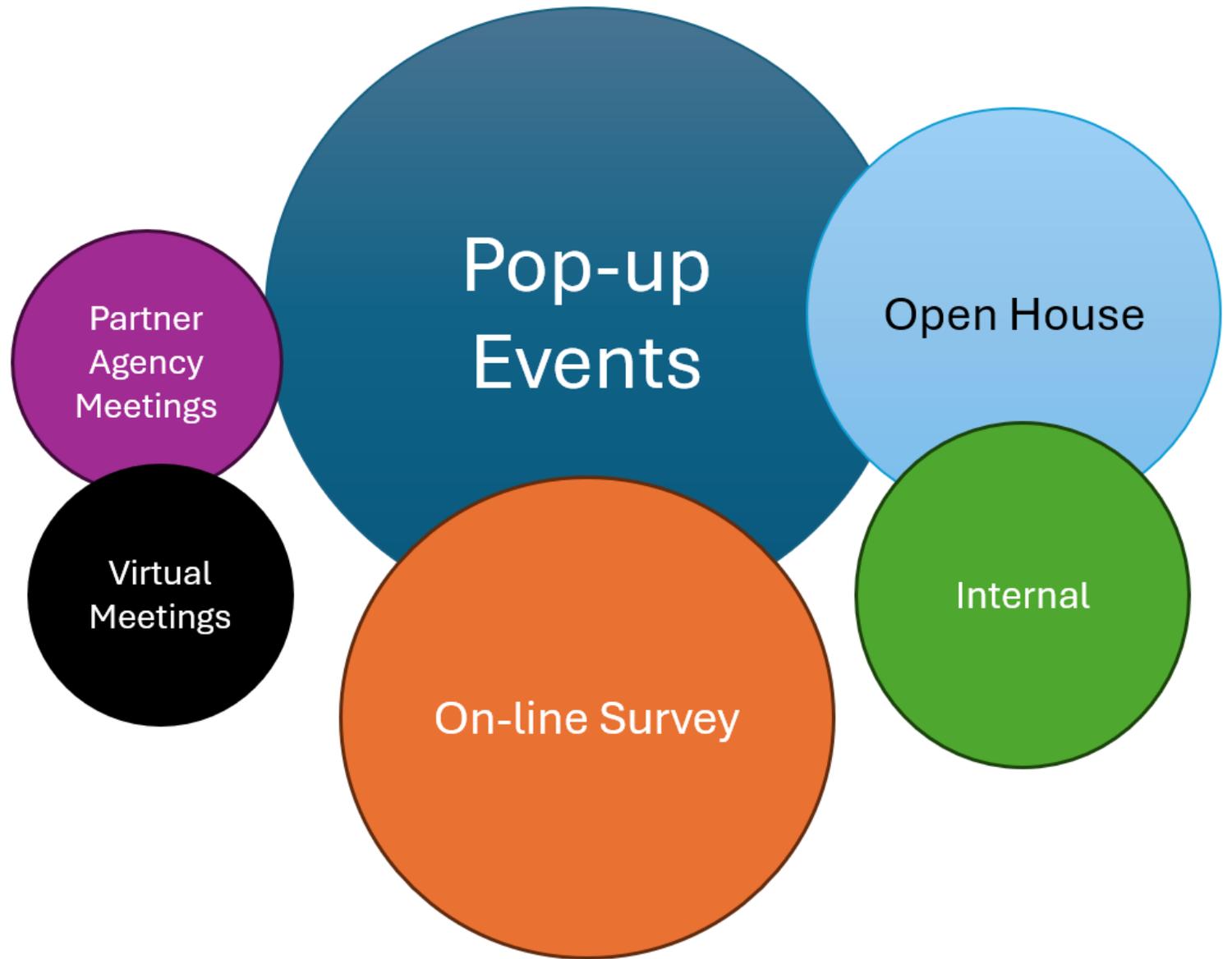
# Public Outreach

## Transit *FORWARD* 2040

Made for riders. Built for Broward.



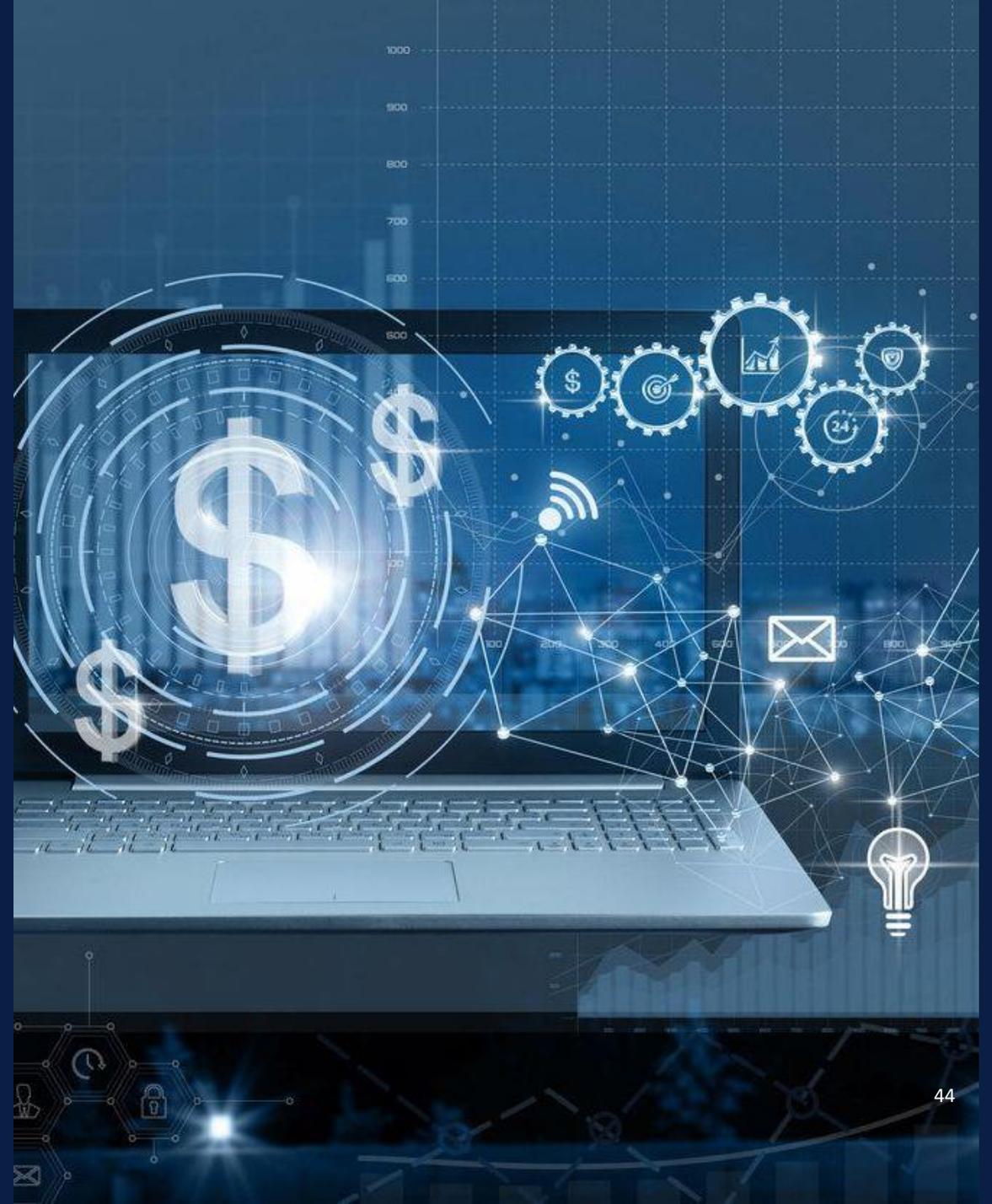
Public  
Engagement  
Activities  
Winter/Spring  
2026



# Anticipated Costs

## Transit*FORWARD* 2040

Made for riders. Built for Broward.





**\$1.4B**

### **Estimated Investment Over 15 Years**

This represents a significant long-term financial commitment.



**Up to  
68%**

### **Estimated Ridership Growth**

Indicates potential increase in public transportation users.

# Estimated Cost Summary

Costs	Short Term 2026 - 2029	Mid Term 2030 - 2034	Long Term 2035 - 2040
Total O&M	\$24,784,805	\$75,957,175	\$511,399,973
Capital	-	\$83,778,042	\$801,096,881
Micro Transit	\$12,375,000	\$67,107,920	\$134,555,520
Community Shuttle	(\$6,484,290)	(\$25,044,942)	(\$39,379,848)
Total Costs	\$30,675,515	\$201,798,195	\$1,407,672,526

# Call to Action

Approved, Fund, Deliver.



# PREMO STATUS



# GOALS



Improve Mobility for All



Implement Equitable Transit Solutions



Integrate and Serve Communities



Enhance Economic Development and Ensure Financial Stability



Improve Safety, Security, and Ensure Environmental Stewardship

# What We Gain

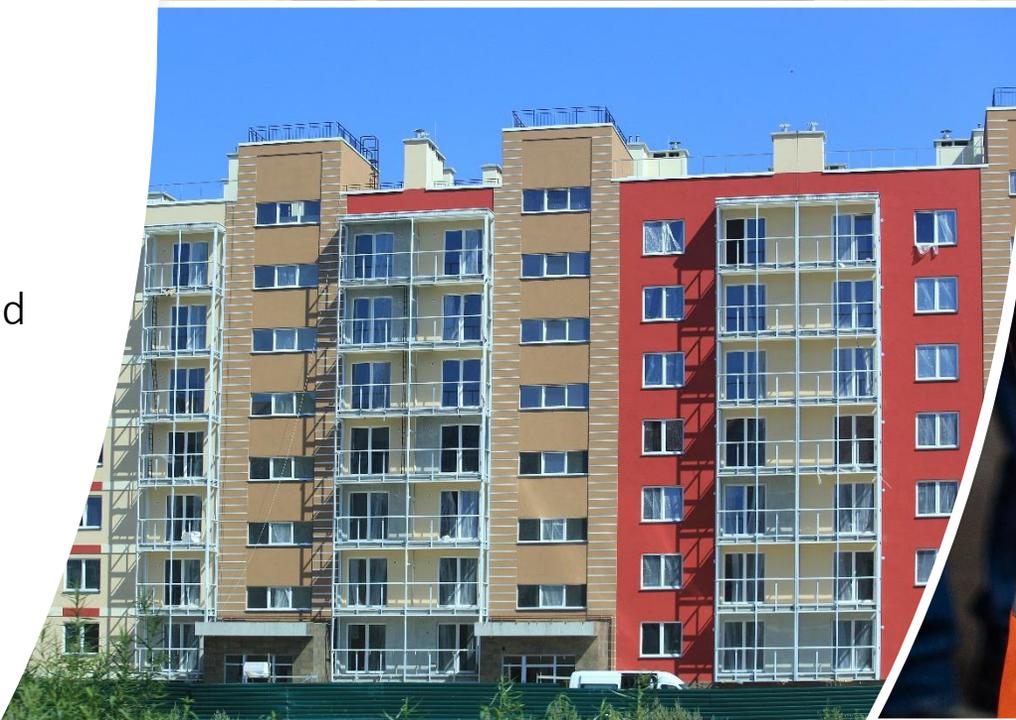
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- More than 200 miles of new premium service
- Approximately 23 million annual ridership
- 100% low-no emission bus fleet
- New Intelligent Transportation Systems (ITS) technology
- Localized aesthetic and architectural enhancements



*According to the American Public Transportation Association, investing in public transportation can create 49,700 jobs for one billion dollars invested and for every one dollar spent yields a five to one economic return.*

- New construction and related jobs
- Catalyst for economic development
- A foundation for transit-oriented development and affordable housing
- Expanded small business opportunities



# PREMO Network

Mode	Miles
Commuter Rail	26
Light Rail Transit (LRT)	23.3
Bus Rapid Transit (BRT)	76
High Frequency Bus	100

Revised 02.05.2026





# Broward Commuter Rail South

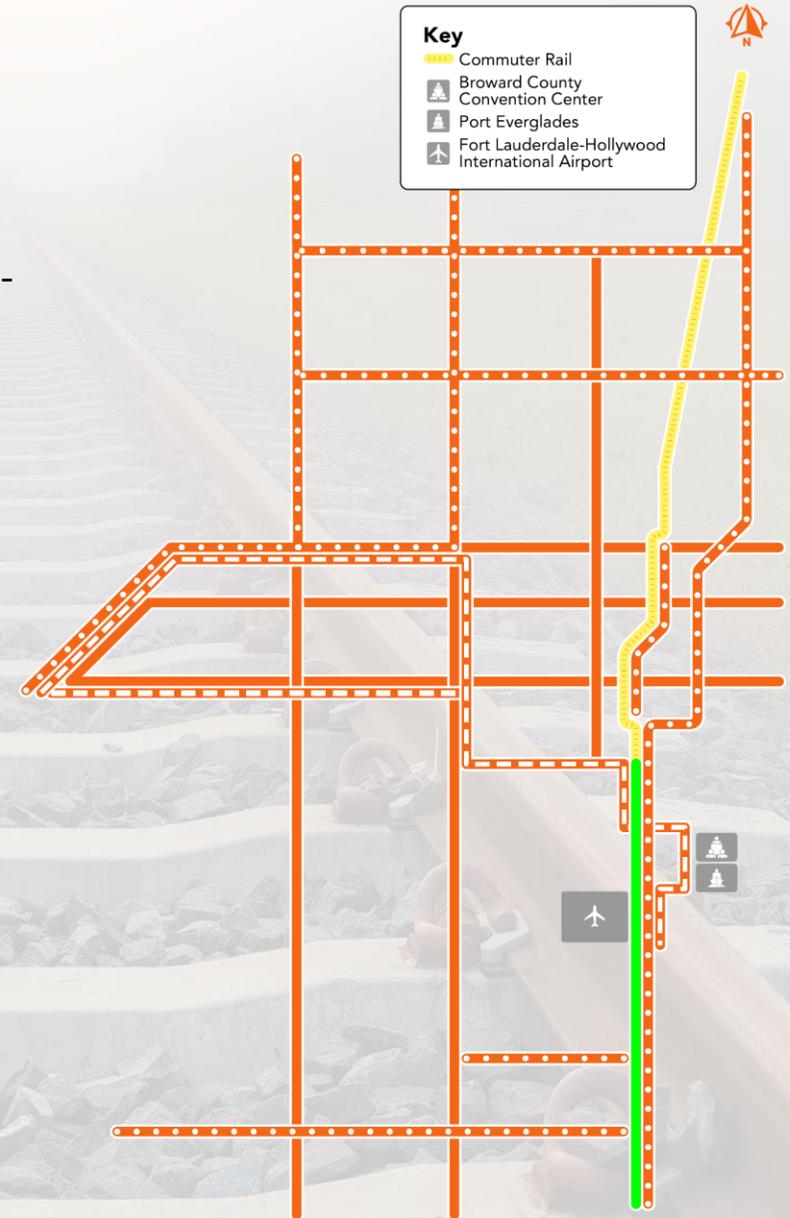
**Project Overview:** Provides a regional connection between Broward and Miami-Dade Counties. Includes:

- 10.5 miles of commuter rail on the Florida East Coast (FEC) Railway corridor
- Three stations in Hollywood, Fort Lauderdale-Hollywood International Airport and Fort Lauderdale.

**Anticipated Annual Ridership:** 1.4M to 1.8M in Broward County

**Projected Opening:** EOY 2032

**Estimated Investment:** \$712M





# Broward Commuter Rail North

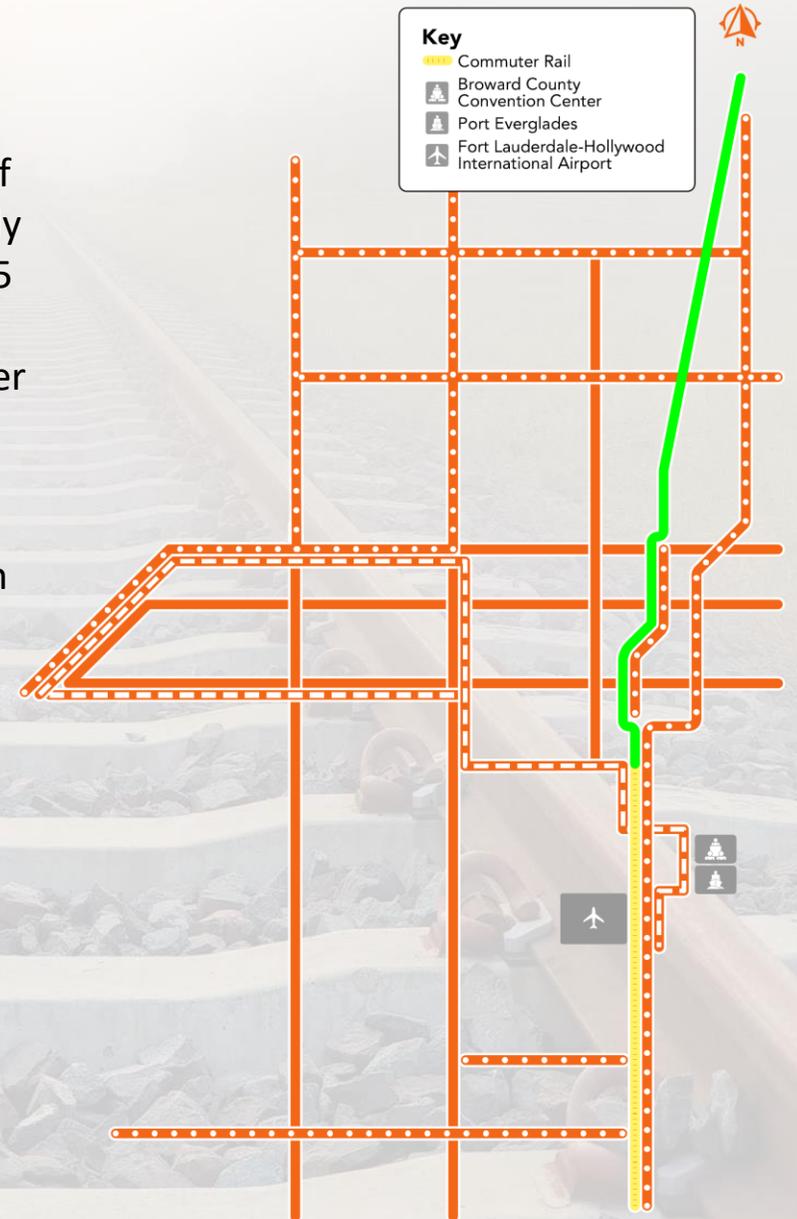
**Project Overview:** Broward County Board of County Commissioners approved the Locally Preferred Alternative (LPA) on April 22, 2025

- 15.5-mile section of proposed commuter rail along the Florida East Coast (FEC) Railway corridor.
- Features strategically located stations in Deerfield Beach, Pompano Beach, Oakland Park, and Downtown Fort Lauderdale.

**Anticipated Annual Ridership:** TBD

**Projected Opening:** TBD

**Estimated Investment:** \$1.2B





# Airport- Seaport- Convention Center Connector

**Project Overview:** Initial segment connects the Fort Lauderdale-Hollywood International Airport, Port Everglades, and Broward County Convention Center. Includes:

- 3.5 miles of rail
- Three stations
- Mostly elevated along primarily Broward County property
- Maintenance facilities location: *to be determined*
- Delivery Method: Design Build Operate Maintain

**Anticipated Annual Ridership:** 130K - 665K

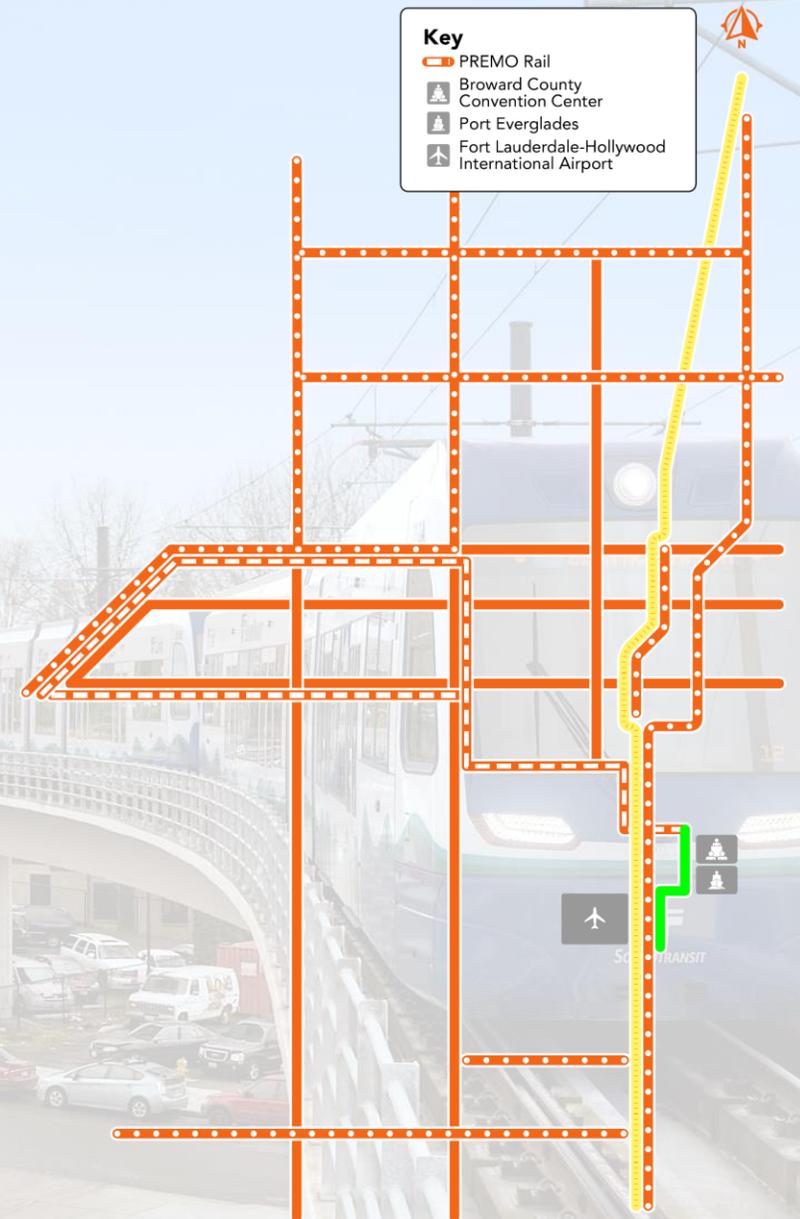
## Current Status:

- Contract award – May 6, 2025
- Notice to Proceed – June 4, 2025
- Public Kick-off – Jan 15, 2026

**Projected Opening:** 2032

**Estimated Investment:** \$1.56B\*

\* Does not include permanent light rail maintenance facility/property acquisition costs.





# Oakland Park Blvd BRT

**Project Overview:** Connects activity centers between A1A and Sawgrass Mills Mall.

Includes:

- 15 miles of Bus Rapid Transit (BRT) along Oakland Park Boulevard
- 10 proposed station locations
- Exclusive transit lanes where feasible or shared lanes where appropriate
- 30% design underway. Coordinating with FDOT on lane repurposing requirements

**Anticipated Annual Ridership:** 2.4M - 3.2M

**Projected Opening:** 2030

**Estimated Investment:** \$285M





# US441/SR 7 BRT

**Project Overview:** Connects activity centers between Commercial Boulevard and County Line Road. Includes:

- 15 miles of Bus Rapid Transit (BRT) along US441/SR 7 from Commercial Boulevard to County Line Road
- Approximately 16 branded stations
- Exclusive transit lanes where feasible and shared lanes where appropriate
- Potential Light Rail connections

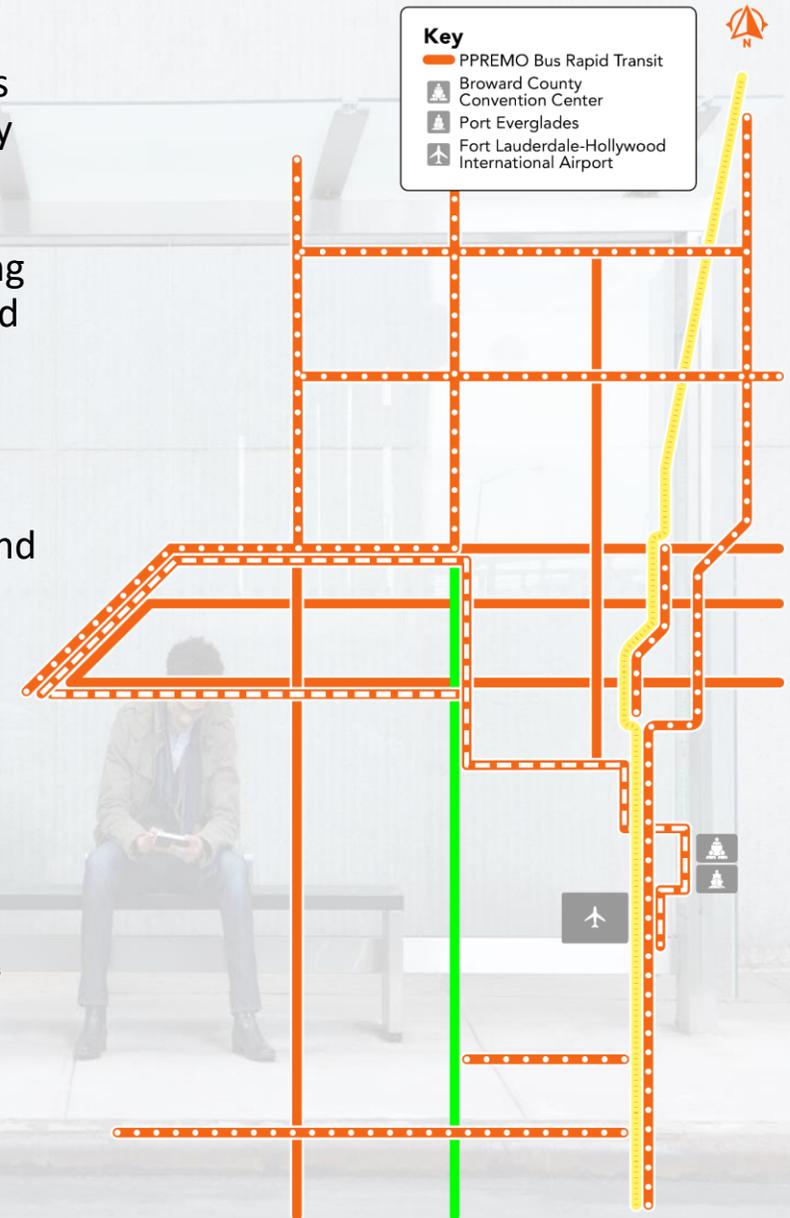
**Anticipated Annual Ridership:** 1.6M - 3M

**Projected Status:**

- Project Manager Assigned. PD&E Study phase is expected to begin in 2026

**Projected Opening:** 2033

**Estimated Investment:** \$236M



# Proposed 15-Year Program Implementation Schedule

Corridor	Service	Schedule																		Project Duration	Current Status	Target Revenue Service		
		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040					
Broward Commuter Rail South	Commuter Rail	[Orange bar from 2023 to 2032]																				2023-2032	PD&E	2032
Oakland Park Blvd.	BRT	[Dark Blue bar from 2023 to 2030]																			2023-2030	PD&E	2030	
Airport-Seaport-Convention Center	LRT			[Pink bar from 2025 to 2032]																	2025-2032	PD&E	2032	
Downtown Connection	LRT					[Pink bar from 2027 to 2034]															2027-2034	Planning	2034	
Broward Blvd LRT	LRT						[Pink bar from 2028 to 2035]															2028-2035	Planning	2035
US 441 / SR 7	BRT			[Dark Blue bar from 2025 to 2033]																	2025-2033	Planning	2033	
Powerline Rd.	BRT				[Dark Blue bar from 2026 to 2034]																2026-2034	Planning	2034	
University Dr.	BRT				[Dark Blue bar from 2026 to 2034]																2026-2034	Planning	2034	
Commercial Blvd.	BRT				[Dark Blue bar from 2027 to 2035]																2027-2035	Planning	2035	
Sunrise Blvd.	BRT					[Dark Blue bar from 2028 to 2036]															2028-2036	Planning	2036	



# Capital Cost Summary

Mode	Estimated Capital Investment* (\$Million)
Commuter Rail South	712
Light Rail Transit	2,933
Bus Rapid Transit	1,411
High Frequency	125
Total	5,181

\* Does not include:

- BCR North
- Light Rail west extension or permanent maintenance facility/property acquisition costs
- Operations and maintenance costs



# Broward County Connects

Live, Learn, Work, and Play!

# Municipal Surtax Program Update

February 2026



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# FY2026 Municipal Formula-Based Funding

(ongoing, information as of January 2026)

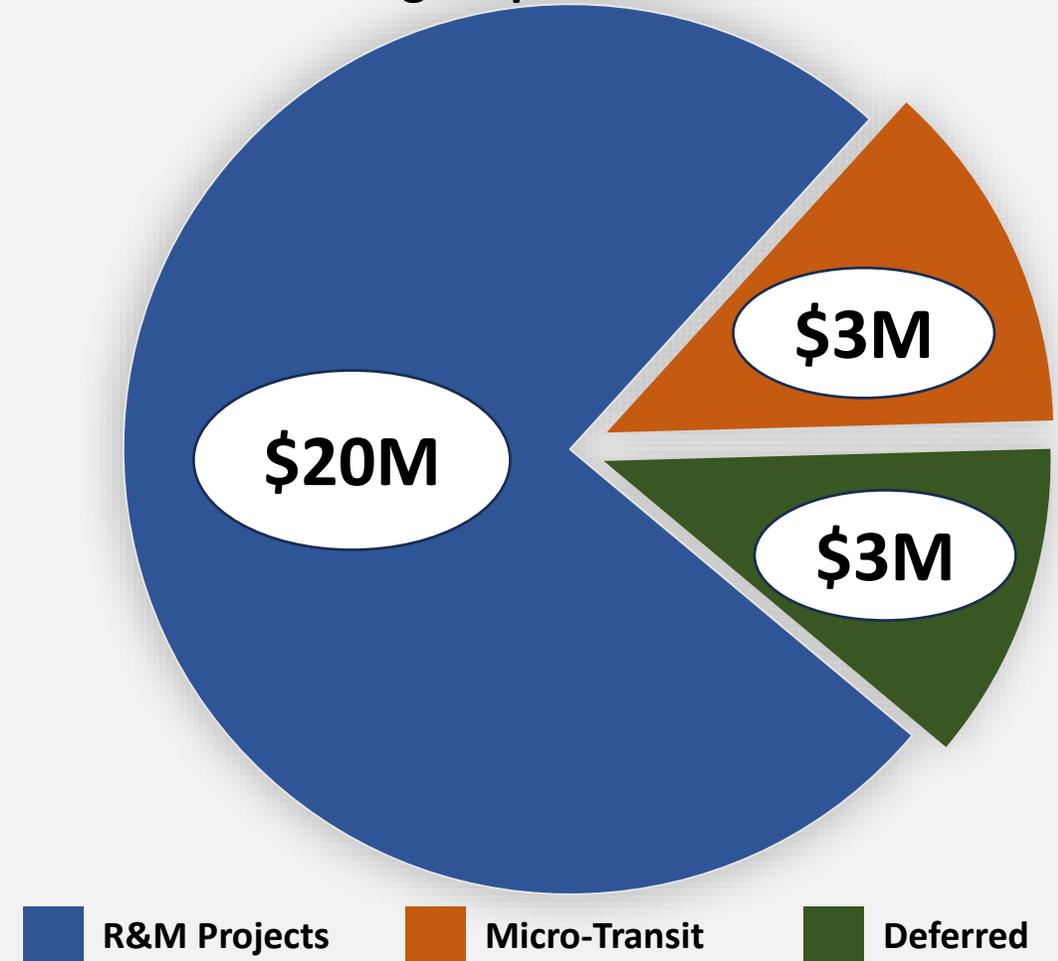
## Rehabilitation and Maintenance Projects (R&M) & Micro-Transit (MT)

- \$30M available in FY26, distributed based on Centerline Mileage (Exhibit B of Third Amendment)
- 21 complete applications received to-date, totaling \$26M
  - 21 R&M projects in 15 municipalities
  - 6 MT programs in 6 municipalities
  - 5 deferrals
  - 2 "small municipality" waivers (*Parkland & LBTS*)

### County Review Underway:

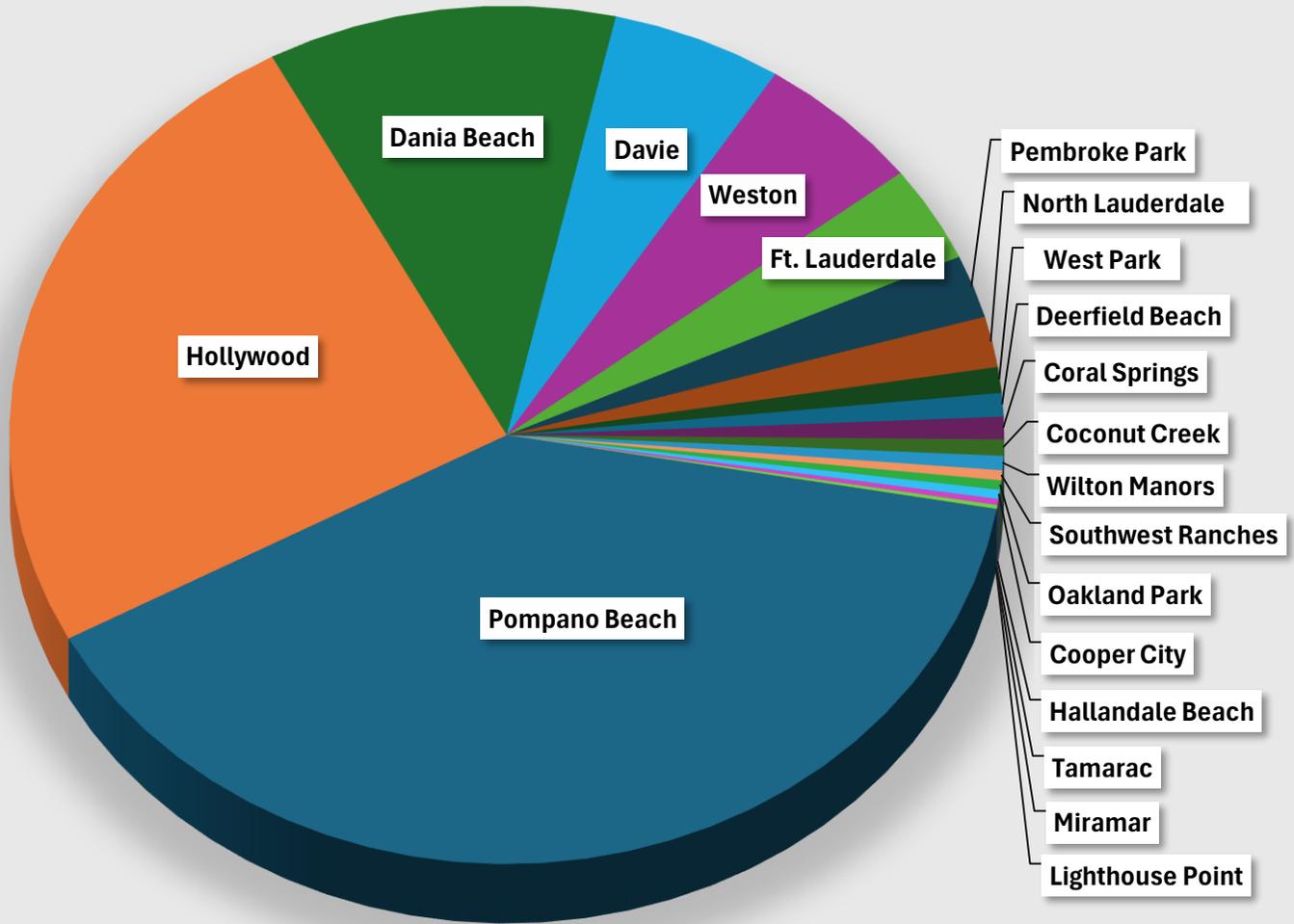
- CBE goal evaluation
- Eligibility & Draft/execute agreements
- Project conflicts, permitting & jurisdiction

Funding Requests Distribution



# Municipal Surtax Leverage

Municipality	Municipal Leverage	Est Leverage %
Pompano Beach	\$ 34,466,499.59	105.0%
Hollywood	\$ 21,910,122.73	348.1%
Dania Beach	\$ 9,931,628.81	106.6%
Davie	\$ 4,871,980.74	62.4%
Weston	\$ 4,777,381.50	54.5%
Ft. Lauderdale	\$ 3,186,706.00	116.0%
Pembroke Park	\$ 2,077,146.00	145.9%
North Lauderdale	\$ 1,668,218.28	66.2%
West Park	\$ 848,022.43	23.7%
Deerfield Beach	\$ 775,603.40	99.4%
Coral Springs	\$ 738,840.00	32.6%
Coconut Creek	\$ 535,303.18	15.9%
Wilton Manors	\$ 469,215.58	56.7%
Southwest Ranches	\$ 327,855.12	36.1%
Oakland Park	\$ 309,568.93	11.5%
Cooper City	\$ 300,000.00	62.5%
Hallandale Beach	\$ 200,000.00	111.1%
Tamarac	\$ 126,480.92	3.3%
Miramar	\$ 19,250.00	0.2%
Lighthouse Point	\$ 4,835.00	7.2%
<b>Total</b>	<b>\$ 87,544,658.21</b>	<b>85.7%</b>



As of September 30, 2025



**MAP Broward Oversight Board  
OESBD Quarterly Update  
February 6<sup>th</sup>, 2026**





# Maribel Feliciano

Director, Broward County Office of Economic  
and Small Business Development

[mfeliciano@broward.org](mailto:mfeliciano@broward.org)

954-357-6400 | Broward.org/EconDev

115 S. Andrews Ave. #A680 | Fort Lauderdale, FL | 33301



# MAP Broward Small Business Highlights

## CBE Projects Reviewed as of 9/30/2025

<b>County</b> Projects Reviewed*	<b>Municipal</b> Projects Reviewed*
117 Projects	151 Projects
\$1,086,456,145 Total Estimate of Projects	\$484,453,582 Total Estimate of Projects
29% Average CBE Project Goal	33% Average CBE Project Goal
<b>\$416 M – Total CBE Projected Amount</b>	

*\*Inclusive of all County Business Enterprise (CBE) Activity from March 2019 – September 2025*

# MAP Broward Small Business Highlights

## Projects Awarded as of 9/30/2025

Project Highlights	County	Municipal	Total
Projected Amount to CBE Firms	\$171,458,056	\$42,290,203	\$213,748,259
Awarded to Contractors	69	56	125
Total Amount Awarded	\$533,193,137	\$111,558,322	\$644,751,459
Average CBE Commitment	38%	40%	39%
Total Dollars Paid to Prime	\$189,998,663	\$90,989,611	\$280,988,274

*\*Inclusive of all County Business Enterprise (CBE) Activity from March 2019 – September 2025*

# Economic Impact Highlights

## CLOSED PROJECTS Economic Impact 2025 Q3 (Top 5)

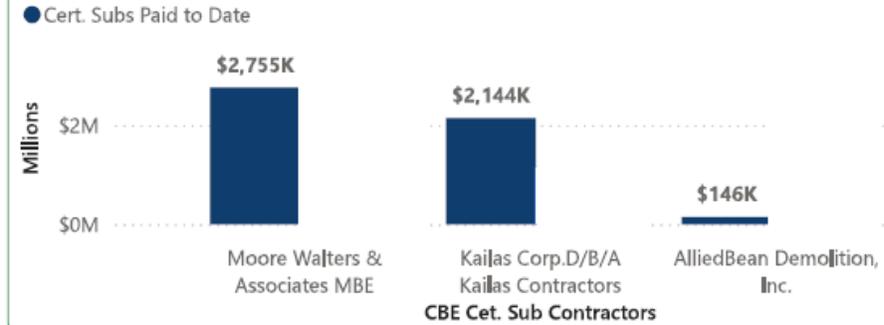
<b>5</b>	<b>\$9,815,410.14</b>	<b>\$15,502,307.87</b>	<b>92</b>	<b>36%</b>	<b>47%</b>
Number of Projects	Awarded Amount	Total Economic Impact	Total Employment	Average of Commitment	Average of Attainment

### Project Name

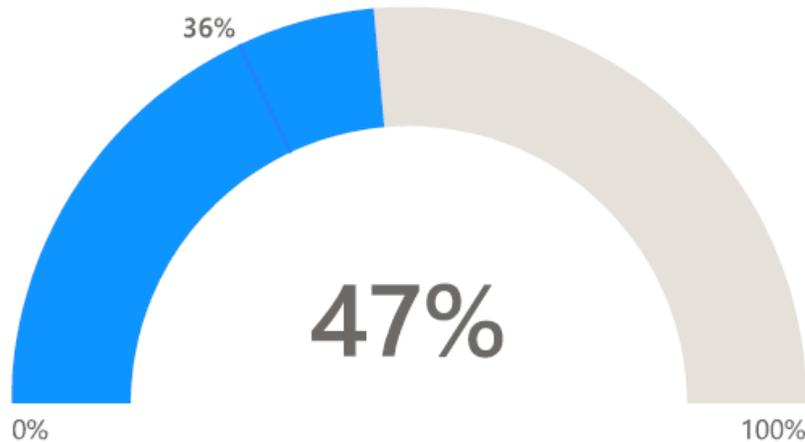
- Select all
- BC-MIRAM-FY2020-00001 - Milling and resurfacing, drainage apron installation and sidewalk ADA upgrades
- Comprehensive Street Improvement - Phase II
- Emergency Repairs for Sheridan Street Bridge Over the Florida Turnpike - Surtax (Sheridan Street Turnpike Over...)
- SW 43 Terrace Drainage Project
- West 224 - Intersection Improvements at Royal Palm Blvd. & Weston Rd.

### Cert. Subs Paid to Date and Sum of Projected for CBEs

by CBE Cet. Sub Contractors

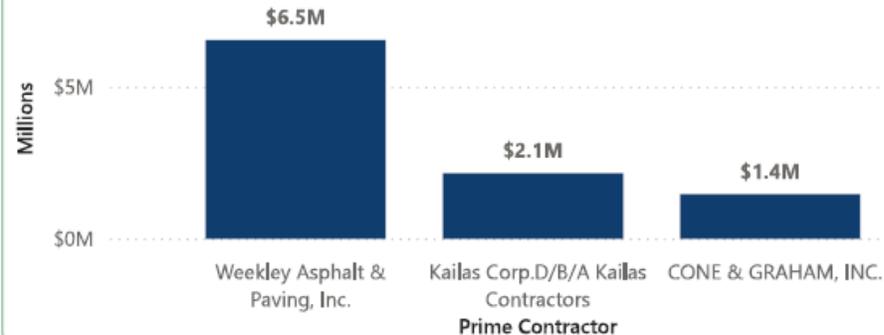


### Average Attainment vs Average Commitment



### Sum of Prime Paid to Date

by Prime Contractor



# Economic Impact Highlights

**5**

Number of Projects

**\$9,815,410.14**

Awarded Amount

**\$15,502,307.87**

Total Economic Impact

**92**

Total Employment

**6**

Total # CBEs

**\$5M**

Cert. Subs Paid to Date

**\$5M**

Projected for CBEs

**\$10M**

Awarded Amount

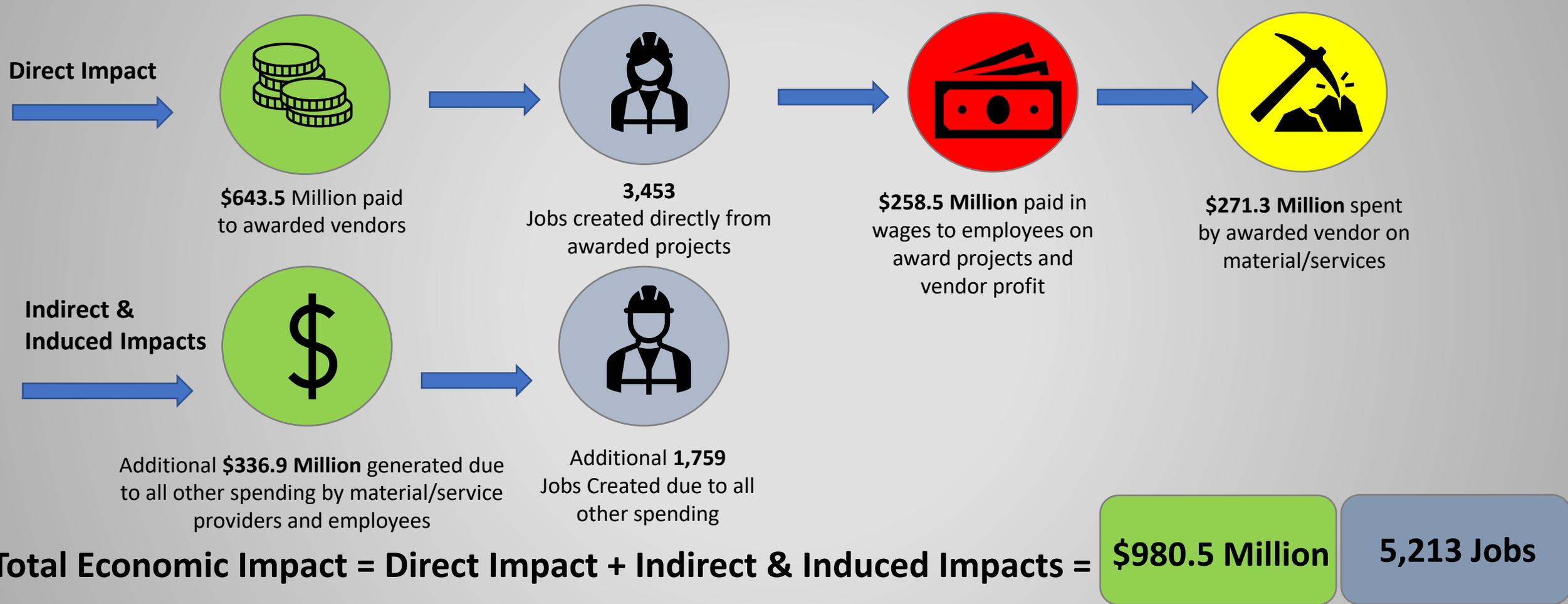
**36%**

Average of Commitment

**47%**

Average of Attainment

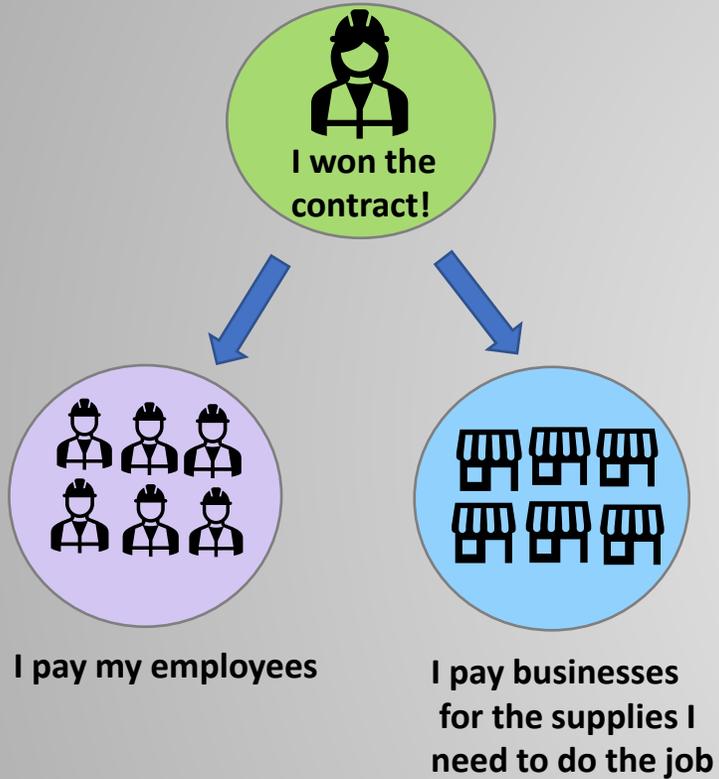
# \*Projected Economic Impact for 125 Awarded Projects



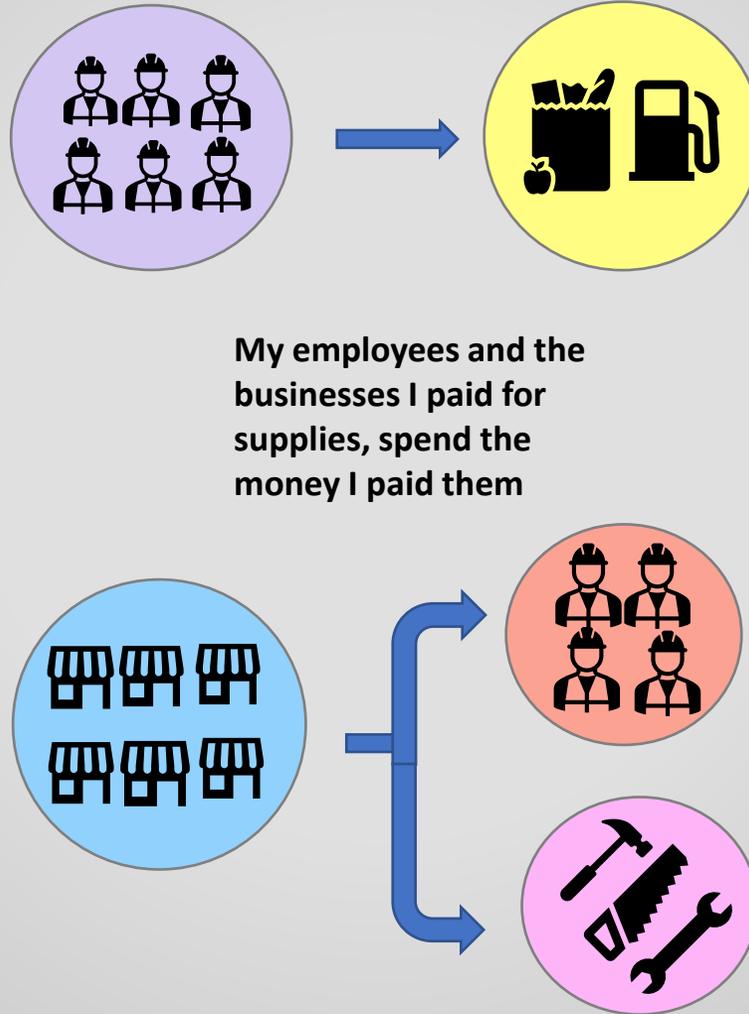
\* All values listed are projections based on the scope of work and awarded amount for each project. The overall economic impact is determined throughout the life of a project.

# Economic Impact Definitions

## Direct Impact



## Indirect Impact



## Induced Impact



# OESBD – Business Assistance Weekly

*Congratulations!*

*Man-Con*

Completion of  
The City of Hollywood's  
Liberty Street Project  
**81.14%**

OF TOTAL PROJECT VALUE  
PAID TO CERTIFIED CBEs

EXCEEDED CBE COMMITMENT!

CBEs: Chin Diesel, Inc.

Triple Nickel Paving, Inc.



City of Lighthouse Point Project

**CONGRATULATIONS**

Sample Road  
Improvements Project

awarded to

Kimley-Horn and  
Associates, Inc.

Total: \$336,280

**35% CBE Goal**



**Project COMPLETED!**  
City of Coconut Creek's  
Comprehensive Street  
Improvement Project - Phase II

**\$1,666,464**

**PAID TO CBE FIRM  
HEAVY CIVIL, INC.**  
for performing site work

*Congratulations!*

*F&J Engineering Group Inc.*

Consultant Services for CEI  
Services for Port Everglades  
By-Pass Road

CBE Goal Commitment: 74.06%

**84.09%**

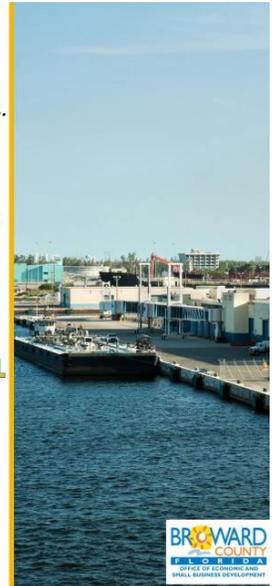
CBE goal  
attainment to date

**EXCEEDING CBE GOAL  
COMMITMENT!**

CBEs:

- F&J Engineering Group Inc.
- Lakdas/Yohalem Engineering Inc.
- Solid Consulting Engineers Inc.

Total Payment to the  
CBE Firms to date:  
**\$1,505,248.32**



MAP BROWARD FUNDED PROJECT

*Certified CBEs Winning*

CBE CONTRACT WINNER:  
FLORIDA BLACKTOP, INC.

PROJECT NAME:  
16TH AVE TO 19TH AVE  
UNIVERSITY DRIVE ALLEYWAY  
IMPROVEMENTS & WILES  
ROAD ALLEYWAY

CONTRACT AMOUNT:  
\$280,000

CITY OF CORAL SPRINGS



# OESBD – Business Assistance Weekly

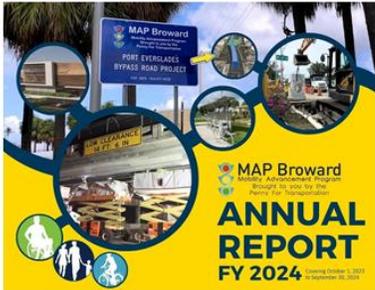


**Our Newsletter  
Reaches 36,970  
Subscribers  
Every Week!**

## 8 MAP BROWARD TIPS AND OPPORTUNITIES

### MAP Broward Annual Report FY2024 Now Available

MAP Broward recently announced that their Annual Report for Fiscal Year 2024 is available online. Learn about the economic impact and more.



[Click to View Now](#)

## 9 CONTRACTING OPPORTUNITIES FOR SMALL BUSINESSES

### Contracting Opportunities for Small Businesses

OESBD has assigned small business goals to the projects below. These projects have not yet been advertised for solicitation. However, this is the time to get your business [certified](#) and prepared! If you have not already done so, please ensure that your company is a registered vendor with Broward County. It's free to do so! Become a registered vendor by signing up for [BPRO](#), powered by Bonfire, the new Broward County Procurement system. Visit the [Broward County Purchasing Division website](#) for details.

[MAP Broward Projects](#)



[Click Here to Search Current Broward County Solicitations](#)

# Our New BMS System is Live!



[OUR MAIN SITE](#)

[CONTACT SUPPORT](#)



Broward County is launching its new **Business Management System (BMS)**, powered by B2Gnow, in late January 2026.

Municipal staff managing MAP Broward-funded projects are invited to participate in this upcoming virtual training from **1-3PM on Thursday, December 11, 2025** to learn about the new system.

Register today! Discussion topics to include:

- Introduction to the BMS
- How to Create, Access, and Manage an Account
- Monthly Utilization Reports and payment verifications
- Searching for Certified Vendors in the Director
- Sign Up for Events and Outreach Notifications



Training sessions will be recorded and available on the OESBD YouTube channel.



**REGISTER NOW**



[@BrowardCountyOESBD](#) [@BCOESBD](#)

[Broward.org/EconDev](https://www.broward.org/EconDev) 954-357-6400

115 S. Andrews Ave., Room A680, Fort Lauderdale, FL 33301

A service of the Broward County Board of County Commissioners



**MAP Broward**  
Mobility Advancement Program  
Brought to you by the  
Penny For Transportation

Training for Municipalities was hosted by  
OESBD on December 11, 2025





**Thank you!**



# Lunch Break



# Surtax Program Metrics



**MAP Broward**  
Mobility Advancement Program  
Brought to you by the  
Penny For Transportation

# Surtax Program Metrics: County Projects

## County Roadway Reduce Traffic Congestion

### *Project Type: Reduce Traffic Congestion*

Description	Promised (2019-2048)	Actuals
<b>Roadway widening</b>	Forty-six (46) miles	Completed - 4.2 miles In Design - 20.8 miles
<b>Intersections redesigned, or reconfigured; Adaptive Traffic Signal Control optimizing signal timing for real-time conditions; state-of-the-art countywide traffic video-detection maintenance system</b>	One hundred twenty-two (122) intersections redesigned or reconfigured	Completed - 6 intersections In Construction - 3 intersections In Design - 22 intersections Intersection Pre-Design Evaluation Study is underway to rank and prioritize intersections based on current traffic and safety data throughout County. Evaluation Study is approximately 75% completed.
	Adaptive Traffic Signal System and signal timing/synchronization efforts	Completed - 3 road segments In Construction - 9 road segments In Design - 8 road segments
	Video Detection Maintenance System	Completed - video transmitters have been installed in 937 signalized intersections, enabling real-time review of traffic detection quality. Currently, TED staff reviews, on average, over 2,700 video streams per day. They also resolve over 50 alarms and issue 10 work orders daily as part of its proactive maintenance program.

# Surtax Program Metrics: County Projects

## County Roadway Resiliency

### *Project Type: Improve Resiliency*

Description	Promised (2019-2048)	Actuals
<b>Reconstruct span-wire traffic signals to high-wind resistant mast arms for traffic signals</b>	Eighty (80) traffic signals	Completed - 10 intersections In Construction - 3 intersections In Design - 12 intersections
<b>Drainage along roadways</b>	Twenty-seven thousand five hundred (27,500) feet	Completed - 127,500 feet of drainage piping cleaned, repaired, or replaced
<b>Roadways redesigned and constructed to reduce flooding</b>	Nine (9) miles	Completed - 2.7 miles constructed/lined In Design - 2.5 miles
<b>County-owned rehabilitated or replaced bridges</b>	Seven (7) bridges	Completed - 4 bridges In Construction - 2 bridges In Design - 4 bridges

# Surtax Program Metrics: County Projects

## County Roadway Safety & Connectivity

### *Project Type: Improve Safety and Connectivity*

Description	Promised (2019-2048)	Actuals
Upgraded school safety zones	Eighty (80) zones	Completed - 27 school zones In Construction (awaiting procurement) - 7 school zones In Design - 16 school zones
Street lighting along county-owned roads	Seventy (70) miles	In Construction - 10.8 miles In Design - 37 miles
Bicycle lanes	Seventy-two (72) miles	Completed - 18.4 miles In Construction - 23.9 miles In Design - 20.4 miles
Sidewalks where none exist	Forty (40) miles	Completed - 13.7 miles In Construction - 4.5 miles In Design - 1.5 miles
Greenways for recreational use (biking, walking, skating, etc.) countywide	Ninety-five (95) miles	Low Stress Multimodal Mobility Masterplan Study currently underway; will recommend greenway improvements over twenty years
Connecting existing fiber optic to planned and new cabling, creating countywide coverage	Countywide coverage/ Filling gaps	Completed - 37.31 miles In Construction - 37.26 miles In Design - 61.24 miles
Annual funding allowing investments in new technologies as they come to market	Annual	Within PWESD, surtax has funded the Near-Miss Pilot project (BCTED), video detection maintenance upgrades, sensor technology associated with road flooding and ped/bike detection, as well as other innovative communication investments. Surtax has also allowed BCT to invest in new technologies in fleet, security, and mobile ticketing.

# Surtax Program Metrics: County Projects

## County Transit System Enhancements

### *Project Type: Improve Public Transportation System*

Description	Promised (2019-2048)	Actuals
<p><b>Increase the bus fleet by over and improve the frequency of service on all routes</b></p>	<p>Seventy-eight (78) percent of fleet increase</p>	<ul style="list-style-type: none"> <li>• Developed a surtax-funded service improvement and implementation plan focused on increasing service frequency over the life of the program</li> <li>• Planned new routes and improved frequency on existing services</li> <li>• Assumed future fleet increases to support these service enhancements</li> <li>• Initiated service improvements in 2019, with additional improvements planned for 2020</li> <li>• Purchased two MCI buses for Express service to Miami</li> <li>• Implemented remaining service improvements using the existing fleet</li> <li>• Reduced service levels during the pandemic and reinstated service based on demand</li> <li>• Conducted three major post-COVID planning efforts: Systemwide Study, Transit Development Plan, Comprehensive Operational Analysis</li> <li>• Planning efforts aimed to: Address changing post-COVID travel patterns, support future population and employment growth, improve system efficiency for current riders, recognize funding constraints and needs</li> <li>• Service adjustments will continue as plans are finalized and implemented</li> <li>• Fleet expansion will occur to support future improvements, including PREMO project</li> </ul>

# Surtax Program Metrics: County Projects

## County Transit System Enhancements

### *Project Type: Improve Public Transportation System (continued)*

Description	Promised (2019-2048)	Actuals
<b>New bus stops to support new service and routes</b>	Fourteen hundred (1,400) bus stops	A total of 115 new bus stops have been installed since the adoption of the Surtax. BCT will continue to install new bus stops for new service and routes towards the target and in accordance with the re-imagined transit service network.
<b>Transit shelters offering protection and amenities</b>	Two thousand two hundred fifty (2,250) shelters	To date, through coordination with the municipalities, BCT has upgraded 309 highly utilized bus stops into bus shelters since the adoption of the Surtax. BCT will continue implementing bus shelters at highly utilized bus stops towards the target.
<b>Miles of rapid transit service</b>	Over one hundred fifty (150) miles	In Summer 2023, the Board of County Commissioners adopted the Premium Mobility (PREMO) Plan. The PREMO plan proposes to implement over 200 miles of new premium service, including Commuter Rail, Light Rail Transit (LRT), Bus Rapid Transit (BRT) and a network of high frequency routes. Currently, implementation is already underway on three key projects: Broward Commuter Rail South: 11.5 miles of commuter rail service. Oakland Park Boulevard BRT: 15 miles of bus rapid transit. The Connector: 3.5 miles of light rail transit.
<b>Implement system-wide security enhancements</b>		The following system-wide security enhancements have been made since the adoption of the surtax: Computer hardware upgrades made for improved infrastructure; On-Board Closed-Circuit Television (CCTV) camera enhancements as well as key card enhancements. In September 2024, WSP was tasked with assisting Broward County Transit in responding to the FTA Special Directive 24-1, which included conducting a safety threat assessment and developing and implementing strategies aimed at reducing transit worker assault. A task was completed to support a comprehensive investigation into the Harrison Street BCT bus and Brightline train collision that occurred in July 2023.

# Surtax Program Metrics: County Projects

## County Transit System Enhancements

### *Project Type: Improve Public Transportation System (continued)*

Description	Promised (2019-2048)	Actuals
<p><b>Full funding for high-demand, specialized transportation services for persons with disabling conditions (Paratransit)</b></p>		<p>The Paratransit program has been fully funded each fiscal year to meet the growing needs of the program. Annual ridership has increased by 26.7% from pre-pandemic ridership totals.</p>
<p><b>Continued investments in technology offering real-time notifications and vehicle location</b></p>		<ul style="list-style-type: none"> <li>• Since the adoption of Surtax, BCT has implemented multiple technological upgrades that significantly enhance operational capabilities.</li> <li>• Improvements have increased the accuracy of vehicle tracking and strengthened the reliability of real-time customer information. Advanced GPS technology was integrated, enabling more precise vehicle tracking and up-to-the-minute location updates. Communication systems were upgraded, improving BCT’s ability to monitor and manage the fleet in real time. These communication enhancements support more efficient operations and faster responses to service issues.</li> <li>• Customer-facing applications—including mobile apps and online platforms—were enhanced to provide more detailed, real-time tracking information. Riders can now view current vehicle locations, delays, and schedule changes, increasing transparency and improving the customer experience.</li> <li>• BCT is finalizing an RFP to procure a new CAD/AVL system to further strengthen real-time information and vehicle tracking capabilities.</li> </ul>

# Surtax Program Metrics: County Projects

## County Transit System Enhancements

### *Project Type: Improve Public Transportation System (continued)*

Description	Promised (2019-2048)	Actuals
<p><b>Rail in areas where ridership, economic development opportunities, right-of-way, environmental conditions, and community will support it</b></p>	<p>Twenty-six (26) miles of rail</p>	<p>In Summer 2023, the Board of County Commissioners adopted the Premium Mobility (PREMO) plan. The PREMO plan proposes to implement a network of premium transit solutions including Commuter Rail, Light Rail Transit, Bus Rapid Transit, and high frequency routes where supported by ridership, economic development opportunities, right-of-way, environmental conditions, and the communities. The plan was developed through evaluation of a variety of data including Broward County's existing and future ridership, cost-effectiveness, population and employment, demographic distribution, activity centers, affordable housing initiatives and policies, transit-oriented opportunities, and development and redevelopment potentials. Rail corridors in the PREMO plan include Broward Commuter Rail South and North projects (a total of approximately 26 miles) on the Florida East Coast Railway corridor; and a Light Rail system (a total of approximately 23 miles) including the Connector project linking the Airport, Seaport, and Convention Center, the Downtown Connection between the Convention Center and Downtown Fort Lauderdale, the Broward Boulevard Connection between Downtown Fort Lauderdale and SR 7 along Broward Boulevard, and a future extension to the Sawgrass Mills Mall along either Sunrise or Commercial Boulevard. Each rail project will go through a Project Development and Environmental study to engage with the communities, develop preliminary engineering and design plans, and avoid, minimize, and mitigate environmental impacts.</p>

# Surtax Program Metrics: County Projects

## County Transit System Enhancements (cont.)

### *Project Type: Improve Public Transportation System (continued)*

Description	Promised (2019-2048)	Actuals
<p><b>New neighborhood transit centers, an intermodal center, and new maintenance facilities</b></p>	<p>Five (5) transit centers</p>	<p>BCT, through implementation of the PREMO plan, will implement transit centers and intermodal centers to facilitate transfers. New facilities for commuter rail, light rail, and expanded bus fleet will also be built to store, maintain equipment and dispatch services. Currently the Copans Bus Maintenance Facility reconstruction and expansion, an operations command center, and a West Broward Intermodal Center near the Sawgrass Mills Mall are being implemented. A Hollywood Transit Center near the Young Circle in the City of Hollywood and a third bus storage and maintenance facility are in the planning phase. The maintenance facility for the Broward Commuter Rail South project is located at the existing Hialeah Yard in Miami-Dade County. A light rail maintenance facility will be proposed as part of the Connector project.</p>

# Surtax Program Metrics: City Projects

## Municipal Roadway Safety & Connectivity

Project Type	Description	Promised (2019-2048)	Actuals
<b>Reduce Traffic Congestion on City Streets</b>	<b>Road expansion projects</b>	Thirty-one (31) projects	11 (numbers represent projects programmed FY 2020-FY 2030; does not include ineligible, withdrawn, or canceled projects)
	<b>Intersection improvement projects</b>	Thirteen (13) projects	3
	<b>Roadway improvement projects</b>	Seventy-seven (77) projects	21
	<b>Adaptive signal control projects</b>	Two (2) projects	N/A - Only County does ATSC (but has installed at a municipal request)
	<b>Fiber optic cable projects</b>	Four (4) projects	N/A - Only County installs transportation fiber (but has installed at a municipal request)
	<b>Warranted traffic signal projects</b>	Three (3) projects	3
<b>Improve Resiliency</b>	<b>Drainage improvement projects</b>	Sixty-seven (67) projects	14
	<b>Reconstruct span-wire traffic signals to high-wind resistant mast arms for traffic signals</b>	Five (5) traffic signals	1
	<b>Bridge rehabilitation projects</b>	Thirty-six (36) projects	2
	<b>An electric vehicle charging station project</b>	One (1) project	N/A - project was deemed ineligible

# Surtax Program Metrics: City Projects

## Municipal Roadway Safety & Connectivity (cont.)

Project Type	Description	Promised (2019-2048)	Actuals
<b>Improve Safety &amp; Connectivity</b>	Safety improvement projects	Fifty-two (52) projects	7
	Street lighting projects	Fifty-nine (59) projects	5
	Pedestrian safety projects	Fifteen (15) projects	1
	Resurfacing/restriping projects	Fifty (50) projects	25
	School zone safety improvement projects	Seven (7) projects	N/A - Only County designs and constructs School Safety Zone improvements (but accepts municipal requests and input)
	Signage projects	Twelve (12) projects	3
	Traffic calming projects	Thirty-three (33) projects	4
	Complete streets projects	Forty-one (41) projects	21
	Sidewalk improvement projects	Seventy-one (71) projects	9
	Bike lane projects	Fifty-seven (57) projects	2
Greenway projects	Fourteen (14) projects	3	
<b>Eligible Transportation-related Improvements</b>	Streetscape projects	Fourteen (14) projects	0 (Note: The term "streetscape" is generally subsumed into Complete Streets and is not being used)
	Landscape improvements projects connected to transportation projects	Three (3) projects	2
	Sound wall projects	Four (4) projects	0
	Alleyway reconstruction projects	Two (2) projects	0 - 1 project was deemed ineligible

# Surtax Program Metrics: City Projects

## City Transit System Enhancements

Project Type	Description	Promised (2019-2048)	Actuals
<b>Improve Public Transportation System</b>	<b>Community Shuttle vehicle purchases, plus expanded Community Shuttle service and entirely new service in cities that currently do not have Community Shuttles, bringing the total number of municipalities offering this popular service to twenty-one (21)</b>	1. Ten (10) new Community Shuttle vehicles  2. New service in two (2) and Expanded services in three (3) cities  3. Twenty-one (21) municipalities offering service	1. Fifty-nine (59) community shuttle vehicles were purchased from 02/11/21 to 02/28/22.  2. There were 2 new services (North Lauderdale - FY2022 and Hollywood – FY2024) and, expanded services in 6 municipalities (Dania Beach, Deerfield Beach, Fort Lauderdale, Hallandale Beach, Lauderdale Lakes, and Pembroke Pines).  3. There are 18 municipalities offering services as of 1/15/2026.
	<b>Cities are planning to use surtax proceeds for bus stop improvements</b>	Three (3) cities	2
	<b>Enhance bus shelters</b>	Seven (7) cities	3
	<b>A transit hub and transit-oriented development garage are proposed</b>	1. One (1) hub 2. One (1) garage	0
	<b>Rapid transit system project and transit signage projects</b>	1. One (1) rapid transit system 2. Two (2) transit signage	N/A - Only Broward County Transit manages and builds rapid transit.
	<b>Cities with transit-related parking projects</b>	Five (5) cities	0
	<b>On-demand transportation service project is included</b>	One (1) project	Added as an eligible surtax category in FY 2026 via Third Amendment, but no surtax-funded Microtransit exists as of report.

# County & Surtax Municipal Program Funding Dashboard Demonstration



**MAP Broward**  
Mobility Advancement Program  
Brought to you by the  
Penny For Transportation

# Discussion & Q&A

# Regular Agenda



**MAP Broward**  
Mobility Advancement Program  
Brought to you by the  
Penny For Transportation

# Action Item 1

**Motion to Approve** Minutes of the December 12, 2025,  
Oversight Board Meeting.

# Non-Agenda

## Reports

- Chair
- Oversight Board Members
- Surtax General Counsel
- Oversight Board Coordinator

# Adjourn February 6, 2026

# Oversight Board Regular Meeting

*Oversight Board Workshop will occur upon  
conclusion of Regular Meeting*