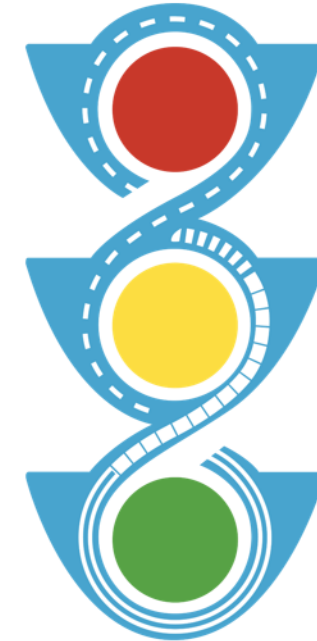


Independent Transportation Surtax Oversight Board Meeting

December 12, 2025



MAP Broward
Mobility Advancement Program
Brought to you by the
Penny For Transportation

Agenda Overview – Oversight Board Meeting

Welcome & Call to Order, Public Comments, Roll Call

Presentations

- I. Transportation Department Updates**
- II. Office of Economic & Small Business Development**
 - Certified Business Enterprise (CBE) Goal Attainment Quarterly Report
- III. Public Works & Environmental Services Department**
 - Welcome and Introduction of County Executive Team & Departmental Leadership
 - Mobility Sensor Deployment Project Update
- IV. FY2026 Formula Based Funding Updates**

Discussion Items – MAP Broward Program Oversight

- I. Internal Dashboard: Programmatic and Financial Data Tracking – Part 2**
- II. Metrics and Data Tracking Measures**

Regular Agenda

- 1. Motion to Approve Minutes of the October 24, 2025 Oversight Board Meeting**

Member Reports, Board Coordinator & General Counsel Comments

Adjourn December 12, 2025 Transportation Surtax Oversight Board Meeting



BROWARD COUNTY CONNECTS

Live, Learn, Work, and Play

Surtax Oversight Board

December 12, 2025

Premium Mobility Plan



Agenda

- Since We Last Met
- PREMO Program Updates
- BCT Bus Stop Improvements
- BCT COA



SINCE WE
LAST MET



BCT Receives \$20.4M to Improve Transit in Broward County



#busmonth



INVESTING IN AMERICA



Broward Transit You asked, we delivered

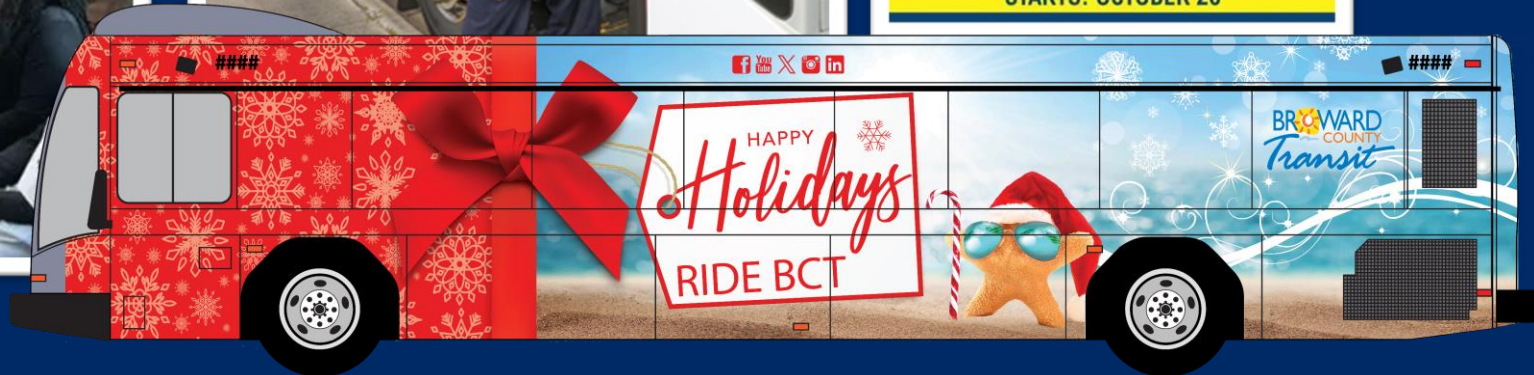
Sunday service is coming back on

ROUTE 48

Every Sunday Service running from 6:00 AM to 10:00 PM

This change is in response to rider feedback and brings critical Sunday service to communities along Hillsboro Blvd.

STARTS: OCTOBER 26



FY2025

OCTOBER 2024 – SEPTEMBER 2025

RIDERSHIP

26,444,858
RIDERSHIP

FIXED
ROUTE

1,159,781
RIDERSHIP
FOR OUR SHARED
RIDE SERVICE

PARATRANSIT

RIDERS
CHOICE

104,802
RIDES
TAKEN WITH
OUR RIDERS CHOICE
PROGRAM

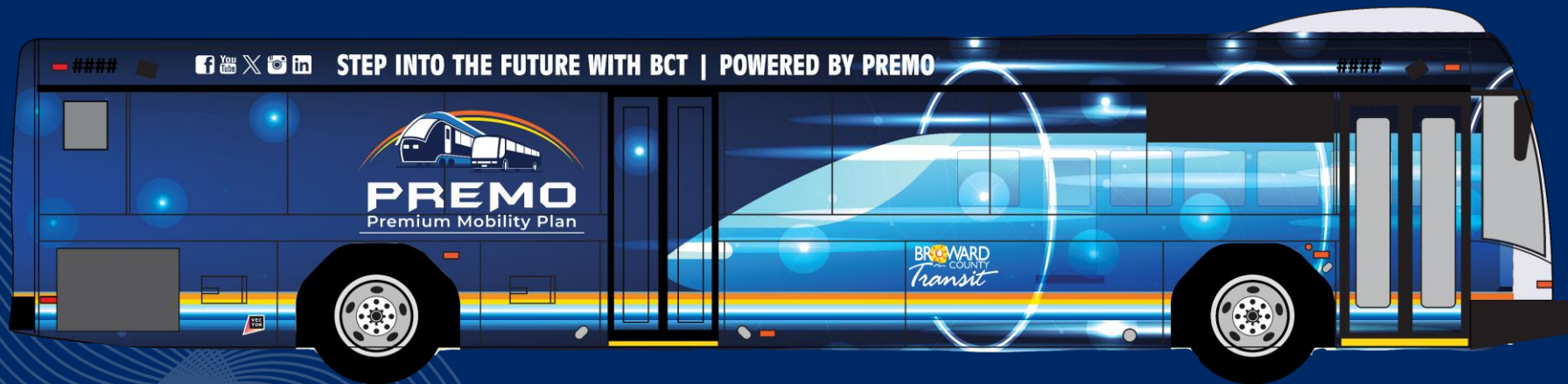
LATE SHIFT
CONNECT

12,612
LATE SHIFT
RIDES
TAKEN WITH
OUR PROGRAM

COMMUNITY
SHUTTLE

1,479,381
RIDERSHIP
COMMUNITY SHUTTLE

PREMO STATUS





Strategy

To invest in a countywide network of premium transit services that provide modern convenient mobility that is attractive, safe, reliable, and frequent.

GOALS



Improve Mobility for All



Implement Equitable Transit Solutions



Integrate and Serve Communities



Enhance Economic Development and Ensure Financial Stability



Improve Safety, Security, and Ensure Environmental Stewardship

Connecting Activity Centers

With direct connections to the Airport, Seaport, and Convention Center; Broward County will be one of the leading intermodal transit providers in the country.

Through PREMO we have a unique opportunity to connect Broward County's three major economic engines with fast, reliable and convenient transit service.



What We Gain

- More than 200 miles of new premium service
- Approximately 23 million annual ridership
- 100% low-no emission bus fleet
- New Intelligent Transportation Systems (ITS) technology
- Localized aesthetic and architectural enhancements



According to the American Public Transportation Association, investing in public transportation can create 49,700 jobs for one billion dollars invested and for every one dollar spent yields a five to one economic return.












- New construction and related jobs
- Catalyst for economic development
- A foundation for transit-oriented development and affordable housing
- Expanded small business opportunities



PREMO Network

Mode	Miles
Commuter Rail	26
Light Rail Transit (LRT)	23.3
Bus Rapid Transit (BRT)	76
High Frequency Bus	100

Map Legend

-  Broward Commuter Rail South
-  Light Rail Transit
-  Bus Rapid Transit
-  High Frequency Corridors
-  Future Light Rail West Extension Options
-  Future Commuter Rail Extension
-  Tri-Rail
-  Fort Lauderdale Hollywood International Airport
-  Port Everglades
-  Broward County Convention Center
-  Sawgrass Mills





Broward Commuter Rail South

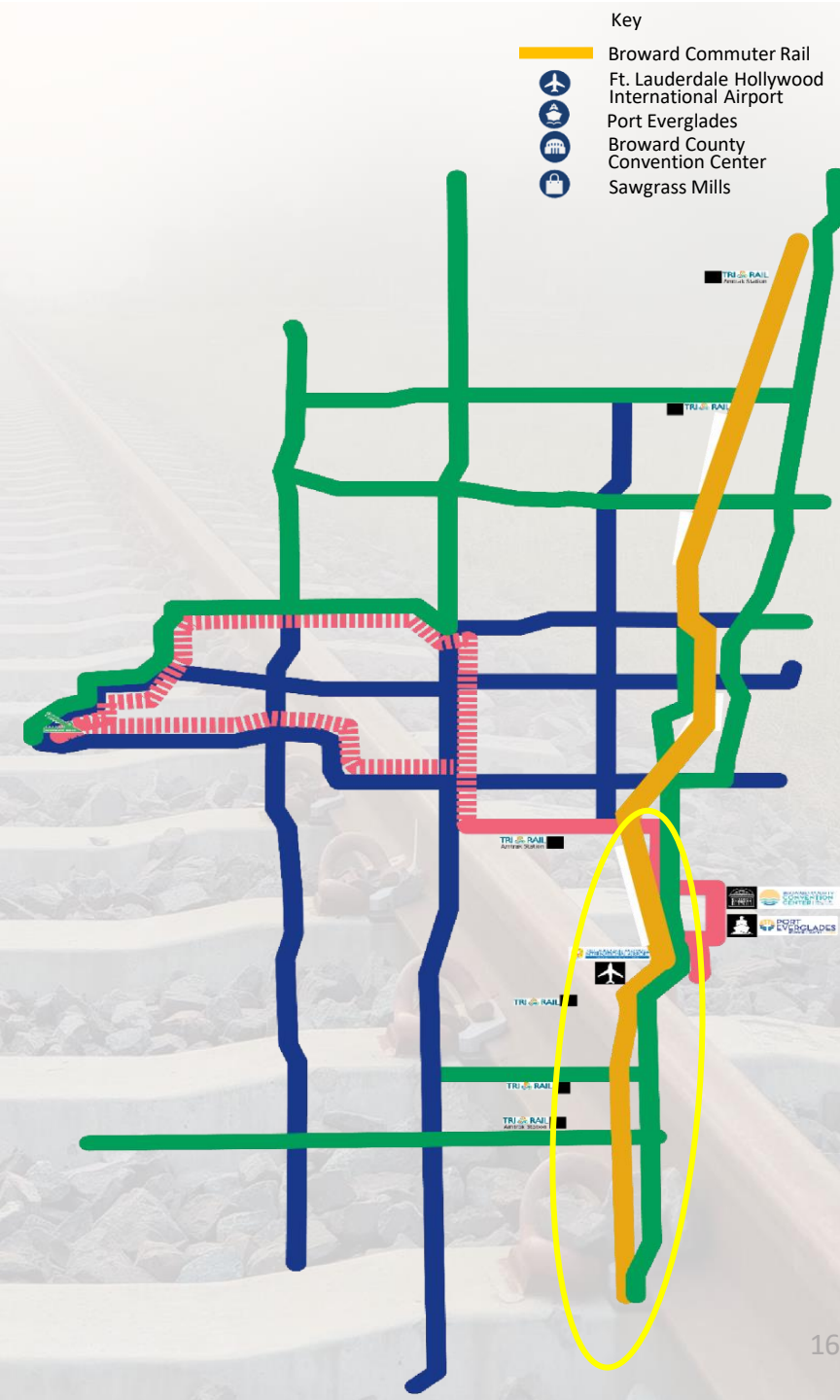
Project Overview: Provides a regional connection between Broward and Miami-Dade Counties. Includes:

- 10.5 miles of commuter rail on the Florida East Coast (FEC) Railway corridor
- Three stations in Hollywood, Fort Lauderdale-Hollywood International Airport and Fort Lauderdale.

Anticipated Annual Ridership: 1.4M to 1.8M in Broward County

Projected Opening: EOY 2032

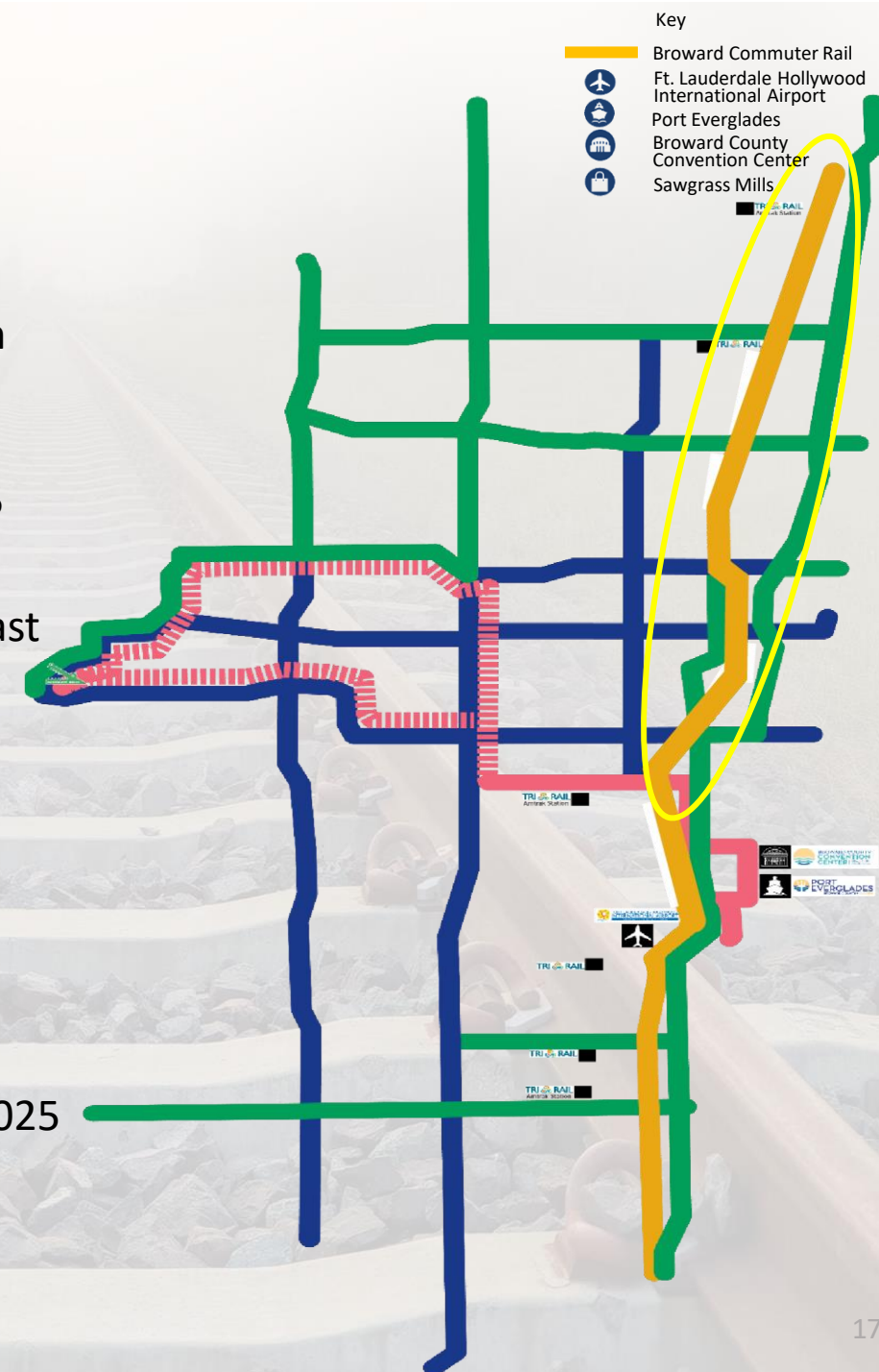
Estimated Investment: \$712M





Broward Commuter Rail North

- Broward County Board of County Commissioners passed Resolution No. 2025-81 on April 22, 2025, approving Locally Preferred Alternative (LPA) on April 22, 2025
- 15.5-mile section of proposed commuter rail along the Florida East Coast (FEC) Railway corridor.
- Features strategically located stations in Deerfield Beach, Pompano Beach, Oakland Park, and Downtown Fort Lauderdale.
- Projected Opening: TBD
- Estimated Investment: \$1.2B (FY2025 Dollars)



* Does not include access fees.



Airport- Seaport- Convention Center Connector

Project Overview: Initial segment connects the Fort Lauderdale-Hollywood International Airport, Port Everglades, and Broward County Convention Center. Includes:

- 3.5 miles of rail
- Three stations
- Mostly elevated along primarily Broward County property
- Maintenance facilities location: *to be determined*
- Delivery Method: Design Build Operate Maintain

Anticipated Annual Ridership:

130K - 665K

Current Status:

- Contract award – May 6, 2025
- Notice to Proceed – June 4, 2025
- Public Kick-off – planned for Jan 2026

Projected Opening: 2032

Estimated Investment: \$1.56B





Downtown Connection LRT

Project Overview: Segment connects the Fort Lauderdale-Hollywood International Airport, Port Everglades, the Broward County Convention Center along SE 17th Street and then north to Downtown Fort Lauderdale. Includes:

- 3 additional miles of Light Rail Transit (LRT)
- Tracks and stations at street level
- A feasibility study will be underway early next year to consider route options and technical constraints

Anticipated Annual Ridership:
1.7M - 2.7M

Projected Opening: 2034

Estimated Investment: \$442M*

** Does not include permanent light rail maintenance facility/property acquisition costs.*





Broward Boulevard LRT

Project Overview: Segment connects Downtown Fort Lauderdale to US 441/SR 7. Includes:

- 4 additional miles of Light Rail Transit (LRT)
- Consideration for extension east-west to State Road 7 north with extensions along Sunrise or Commercial Boulevards. A feasibility study will be underway early next year.

Anticipated Annual Ridership:
1.5M -3.3M without west extension

Projected Opening: 2035

Estimated Investment: \$930M*

** Does not include permanent light rail maintenance facility/property acquisition costs.*





Oakland Park Blvd BRT

Project Overview: Connects activity centers between A1A and Sawgrass Mills Mall. Includes:

- 15 miles of Bus Rapid Transit (BRT) along Oakland Park Boulevard
- 10 proposed station locations
- Exclusive transit lanes where feasible or shared lanes where appropriate
- 30% design underway. Coordinating with FDOT on lane repurposing requirements

Anticipated Annual Ridership:
2.4M - 3.2M

Projected Opening: 2030

Estimated Investment: \$285M





Oakland Park Blvd BRT



What Will Stations Look Like?

Every station is a premium station

Distinctive Branding



Offboard Fare Collection



Safety & Security



Real-time Passenger Information



ADA Compliant Ramps



Covered Seating With Lighting



Dedicated Lanes





US441/SR 7 BRT

Project Overview: Connects activity centers between Commercial Boulevard and County Line Road. Includes:

- 15 miles of Bus Rapid Transit (BRT) along US441/SR 7 from Commercial Boulevard to County Line Road
- Approximately 16 branded stations
- Exclusive transit lanes where feasible and shared lanes where appropriate
- Potential Light Rail connections

Anticipated Annual Ridership:
1.6M - 3M

Projected Status: Project Manager Assigned.

Projected Opening: 2033

Estimated Investment: \$236M



Proposed 15-Year Program Implementation Schedule

Corridor	Service	Schedule																		Project Duration	Current Status	Target Revenue Service		
		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040					
Broward Commuter Rail South	Commuter Rail	[Orange bar from 2023 to 2032]																				2023-2032	PD&E	2032
Oakland Park Blvd.	BRT	[Dark blue bar from 2023 to 2030]																			2023-2030	PD&E	2030	
Airport-Seaport-Convention Center	LRT			[Pink bar from 2025 to 2032]																	2025-2032	PD&E	2032	
Downtown Connection	LRT					[Pink bar from 2027 to 2034]															2027-2034	Planning	2034	
Broward Blvd LRT	LRT						[Pink bar from 2028 to 2035]															2028-2035	Planning	2035
US 441 / SR 7	BRT			[Dark blue bar from 2025 to 2033]																	2025-2033	Planning	2033	
Powerline Rd.	BRT				[Dark blue bar from 2026 to 2034]																2026-2034	Planning	2034	
University Dr.	BRT				[Dark blue bar from 2026 to 2034]																2026-2034	Planning	2034	
Commercial Blvd.	BRT				[Dark blue bar from 2027 to 2035]																2027-2035	Planning	2035	
Sunrise Blvd.	BRT					[Dark blue bar from 2028 to 2036]															2028-2036	Planning	2036	

A close-up photograph of a person's hand, wearing a blue textured sleeve, carefully balancing a single wooden block on top of a tall, narrow tower of Jenga blocks. The tower is composed of many light-colored wooden blocks stacked in a staggered pattern. The background is a soft, out-of-focus gradient of light blue and white. The text "Program Risks" is overlaid in white, centered horizontally and partially overlapping the hand and the tower.

Program Risks

- Market Pricing Volatility
- Schedule Uncertainty
 - Material and Equipment Availability
 - Consensus Building
 - Federal and State Reviews
- **Major Third-Party Agreements (Commercial Terms)**
- Regulatory Risk
 - Environmental Reviews
 - **Funding Requirements/Availability**
- Property Availability and Acquisition
- Public Expectations





Capital Cost Summary

Mode	Estimated Capital Investment* (\$Million)
Commuter Rail South	712
Light Rail Transit	2,933
Bus Rapid Transit	1,411
High Frequency	125
Total	5,181

* Does not include:

- BCR North
- Light Rail west extension or permanent maintenance facility/property acquisition costs
- Operations and maintenance costs



Market Outreach



Strong industry participation including 130 consultants, and community partners, reflecting broad industry interest and engagement.



Overview of BRT as a flexible, cost-effective, and sustainable premium transit solution for growing urban corridors.



Presentations outlined the PREMO Program, project delivery approach, and future mobility goals shaping Broward County's transit vision.



Updates on Intelligent Transportation Systems (ITS), fare technology, and upcoming procurement opportunities for vendors.



Interactive Q&A and networking fostered collaboration, transparency, and innovation among all participants.

Paratransit Market Outreach

The December 1 Paratransit Market Sounding Day was a success, with 42 attendees representing 15 firms. We outlined our current contract model, upcoming technology improvements, and staffing needs in today's market.

Firms shared valuable feedback and all were invited for one-on-one follow-ups. The event drew both long-time partners and new out-of-state players looking to enter Florida's market.





Bus Shelters



Bus Shelter Program

- Enhanced Security
- Accessibility Improvements
- Improved Aesthetics
- Protection from the Elements
- Waste Management
- Loitering Abatement

BCT Bus Shelter Program

- Progressive Strategy – Based on Ridership
- 1,400 new shelters have been installed since inception
- Five-year target: 2,500 bus stop improvements
- FY2026 target: 500 bus stop improvements
- FY2026 target: 150 Retrofit Kits





Transit*FORWARD* 2040 Vision Plan

Made for riders. Built for Broward.
Brought to you by Broward County Transit



Broward County Connects

Live, Learn, Work, and Play!



MAP Broward Oversight Board OESBD Quarterly Update December 12th, 2025





Maribel Feliciano

Director, Broward County Office of Economic
and Small Business Development

mfeliciano@broward.org

954-357-6400 | Broward.org/EconDev

115 S. Andrews Ave. #A680 | Fort Lauderdale, FL | 33301



Event Highlight: Upcoming MAP Opportunities Event



On November 5, 2025, OESBD Hosted the “Upcoming MAP Broward Opportunities” Event, at the MAP Board Room in Government Center West. This annual event showcased upcoming MAP Broward solicitations for FY 2026, Including County Agencies and Municipalities. We welcomed over 80 attendees including CBEs, community partners and prospective primes



The event agenda included:

- Upcoming MAP Broward project opportunities in the City of Fort Lauderdale and City of Miramar
- Updates on the Vendor Management System from the Purchasing Division
- Upcoming MAP Broward-funded projects from the Transportation Department
- Upcoming MAP Broward-funded projects through Public Works and Environmental Services Department

MAP Broward Small Business Highlights

CBE Projects Reviewed as of 9/30/2025

County Projects Reviewed*	Municipal Projects Reviewed*
117 Projects	151 Projects
\$1,086,456,145 Total Estimate of Projects	\$484,453,582 Total Estimate of Projects
29% Average CBE Project Goal	33% Average CBE Project Goal
\$416 M – Total CBE Projected Amount	

**Inclusive of all County Business Enterprise (CBE) Activity from March 2019 – September 2025*

MAP Broward Small Business Highlights

Projects Awarded as of 9/30/2025

Project Highlights	County	Municipal	Total
Projected Amount to CBE Firms	\$171,458,056	\$42,290,203	\$213,748,259
Awarded to Contractors	69	56	125
Total Amount Awarded	\$533,193,137	\$111,558,322	\$644,751,459
Average CBE Commitment	38%	40%	39%
Total Dollars Paid to Prime	\$189,998,663	\$90,989,611	\$280,988,274

MAP Broward Small Business Highlights

Completed* Contracts: Exceeded CBE Commitment

Project Name	Agency/Municipality	CBE Goal	CBE Commitment	Final Attainment
Consulting Services for Lighting and Sidewalk Improvements	Broward County - Public Works - Highway & Bridge Maintenance	32%	36%	41%
MAP/Surtax Oversight Board Interior Improvements	Public Works - Construction Management	30%	34%	35%
Comprehensive Street Improvement - Phase II	Coconut Creek	40%	40%	43%
Sample Road Shared Use Path Improvements	Coconut Creek	30%	30%	34%
16th Ave to 19th Ave University Drive Alleyway Improvements & Wiles Road Alleyway Improvements	Coral Springs	40%	61%	100%
SW 43 Terrace Drainage Project	Dania Beach	35%	50%	100%
College Avenue Phase II Roadway Improvements	Town of Davie	40%	40%	54%

*Completed through September 30, 2025

MAP Broward Small Business Highlights

Completed* Contracts: Exceeded CBE Commitment

Project Name	Agency/Municipality	CBE Goal	CBE Commitment	Final Attainment
SE 13th Avenue Over Tern Waterway Bridge Repairs	Deerfield Beach	36%	36%	100%
HOLL-035 Hollywood Blvd.	Hollywood	30%	30%	32%
Liberty Street - City of Hollywood	Hollywood	30%	30%	47%
North 58th Avenue BC-HLYWD-FY2020-0002	Hollywood	30%	30%	34%
Milling, Paving, Resurfacing, and Sidewalk Repairs in District 3 and 4 (CEI)	Hollywood	30%	30%	100%
Multiple Streets BC-HLYWD-FY2020-00001	Hollywood	30%	30%	41%
Johnson Street and NW 202nd Avenue Rehabilitation and Resurfacing	Pembroke Pines	13%	13%	30%

*Completed through September 30, 2025

MAP Broward Small Business Highlights

Completed* Contracts: Exceeded CBE Commitment

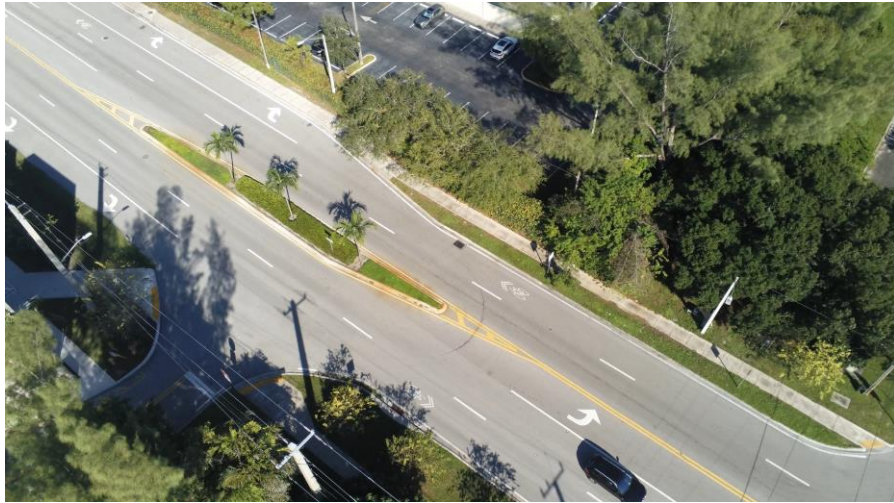
Project Name	Agency/Municipality	CBE Goal	CBE Commitment	Final Attainment
TSDOR SW 128th Avenue to Holatee Trail	Southwest Ranches	40%	40%	43%
TSDOR SW 196th Ave to SW 202nd Ave	Southwest Ranches	35%	35%	100%
NW 70th AVE Traffic Calming (TAMA-003)	Tamarac	40%	62%	63%
Professional Civil Engineering Design Services for the SW 48th Avenue Complete Street Improvement	West Park	30%	30%	33%
BC-WESTON-FY2020-00001 - Roadway Drainage System Repairs	Weston	35%	85%	89%
West 224 - Intersection Improvements at Royal Palm Blvd. & Weston Rd.	Weston	40%	40%	42%
West 308 - Lakeview Drive Sidewalk Improvement for Safe School Route	Weston	35%	83%	100%
Weston Road Corridor Improvements	Weston	30%	31%	34%

*Completed through September 30, 2025

Completed Project Highlight

College Avenue Phase II – DAVI-001

Town of Davie



Prime Contractor:

Bacallao Construction & Engineering
Development

CBEs:

Rapid Milling & Paving, LLC
Smart Traffic Solutions, Inc.

Commitment

40%

Attainment

54%

Completed Project Highlight

BC-CSPRINGS-FY2020-00001

City of Coral Springs



Project Name:

16th Ave to 19th Ave University Drive Alleyway Improvements & Wiles Road Alleyway Improvements from Woodside Dr. to NW 45th St9

**Prime Contractor & CBE
(Self Performing):
Florida Blacktop, Inc**

Commitment

40%

Attainment

61%

Completed Project Highlight

BC-WESTON-FY2020-00001

City of Weston



Project Name:
Roadway Drainage System Repairs

**Prime & CBE
(Self Performing):**
Sun Up Enterprises, Inc

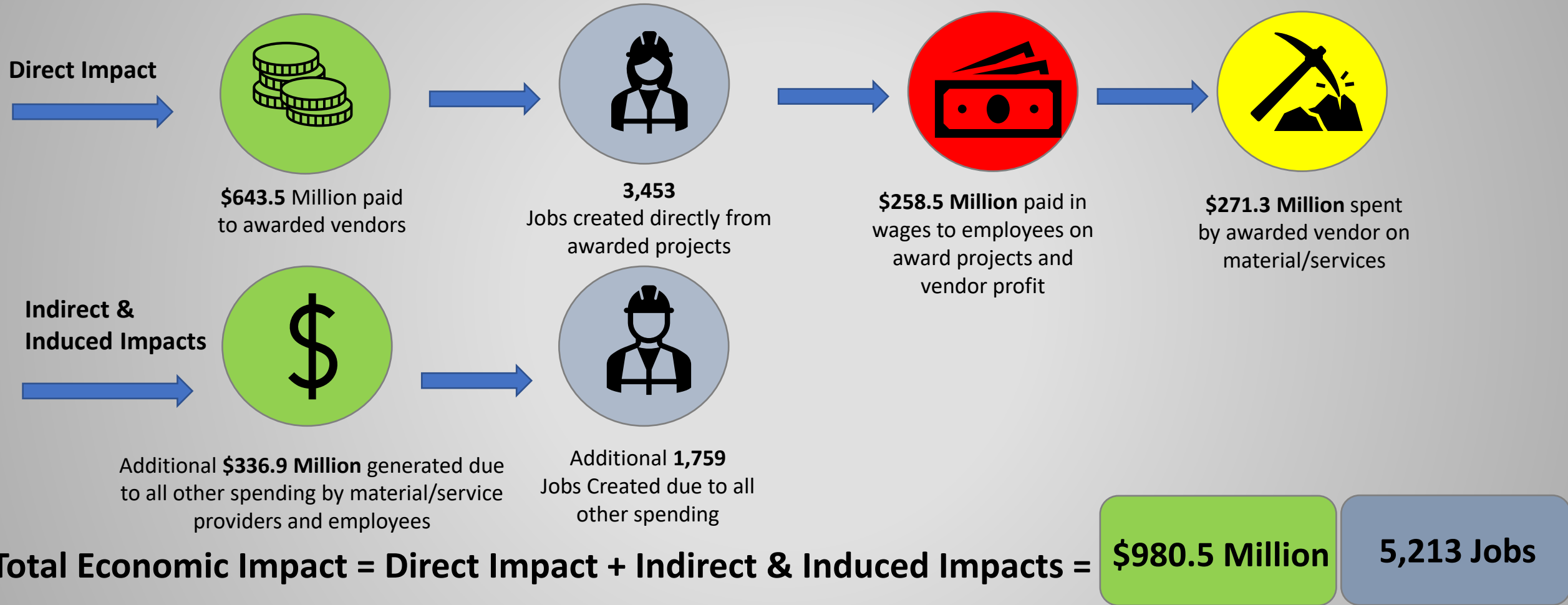
Commitment

85%

Attainment

89%

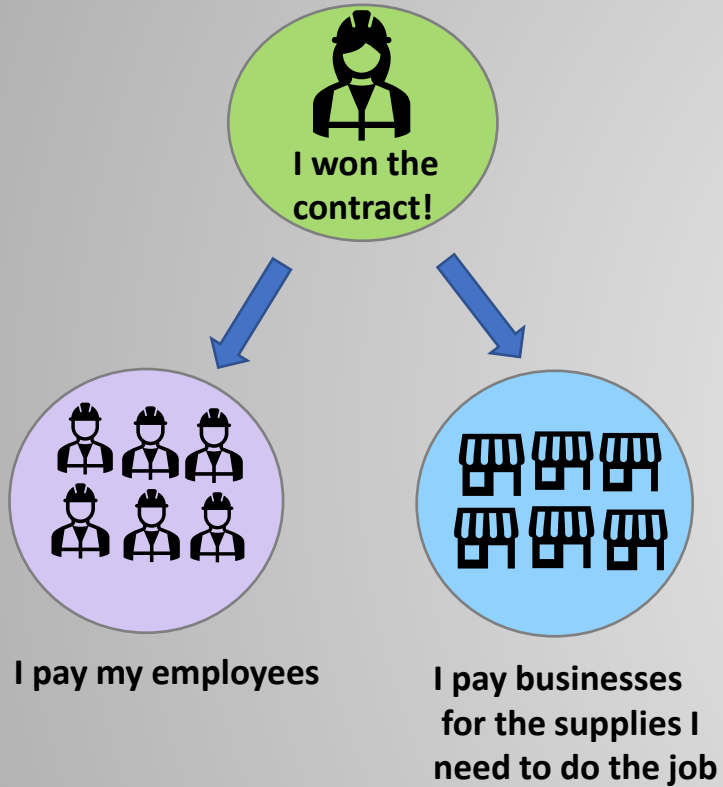
*Projected Economic Impact for 125 Awarded Projects



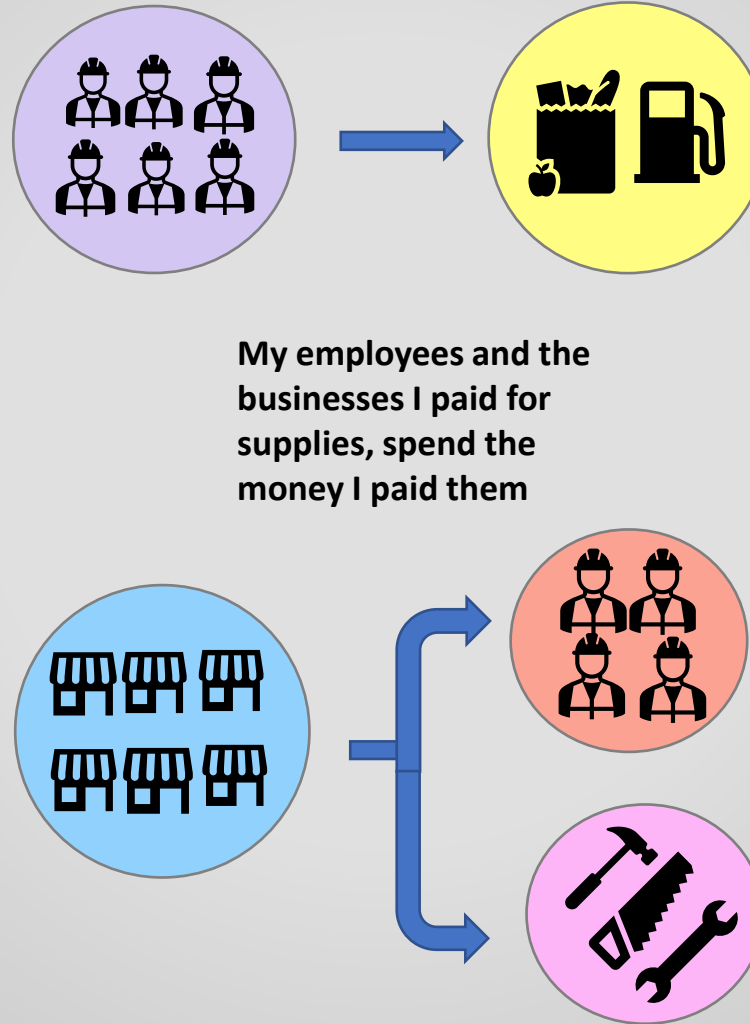
* All values listed are projections based on the scope of work and awarded amount for each project. The overall economic impact is determined throughout the life of a project.

Economic Impact Definitions

Direct Impact



Indirect Impact



Induced Impact





Thank you!



Welcome & Introduction

Dr. Isamí Ayala-Collazo,
Assistant County Administrator

Leonard “Lenny” Vialpando,
*Director, Public Works &
Environmental Services Department*

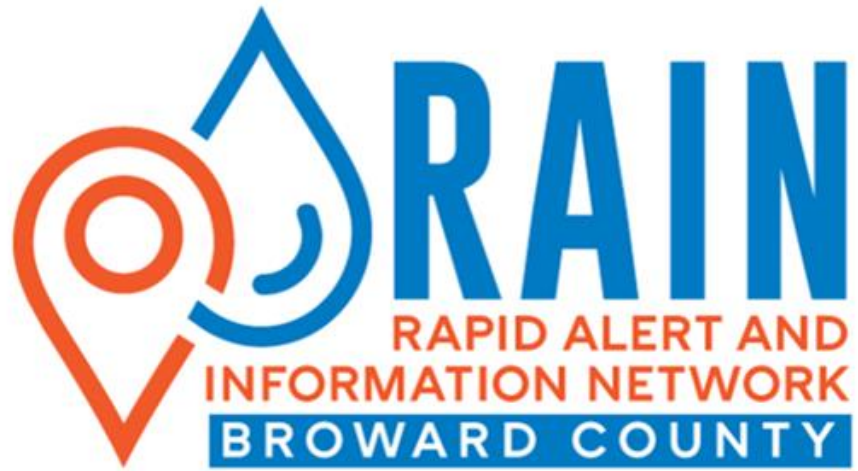


Mobility Sensor Deployment Project Update

*Lenny Vialpando, Director
Public Works &
Environmental Services Department*



MAP Broward
Mobility Advancement Program
Brought to you by the
Penny For Transportation



BEXAR COUNTY | MODEL SYSTEM

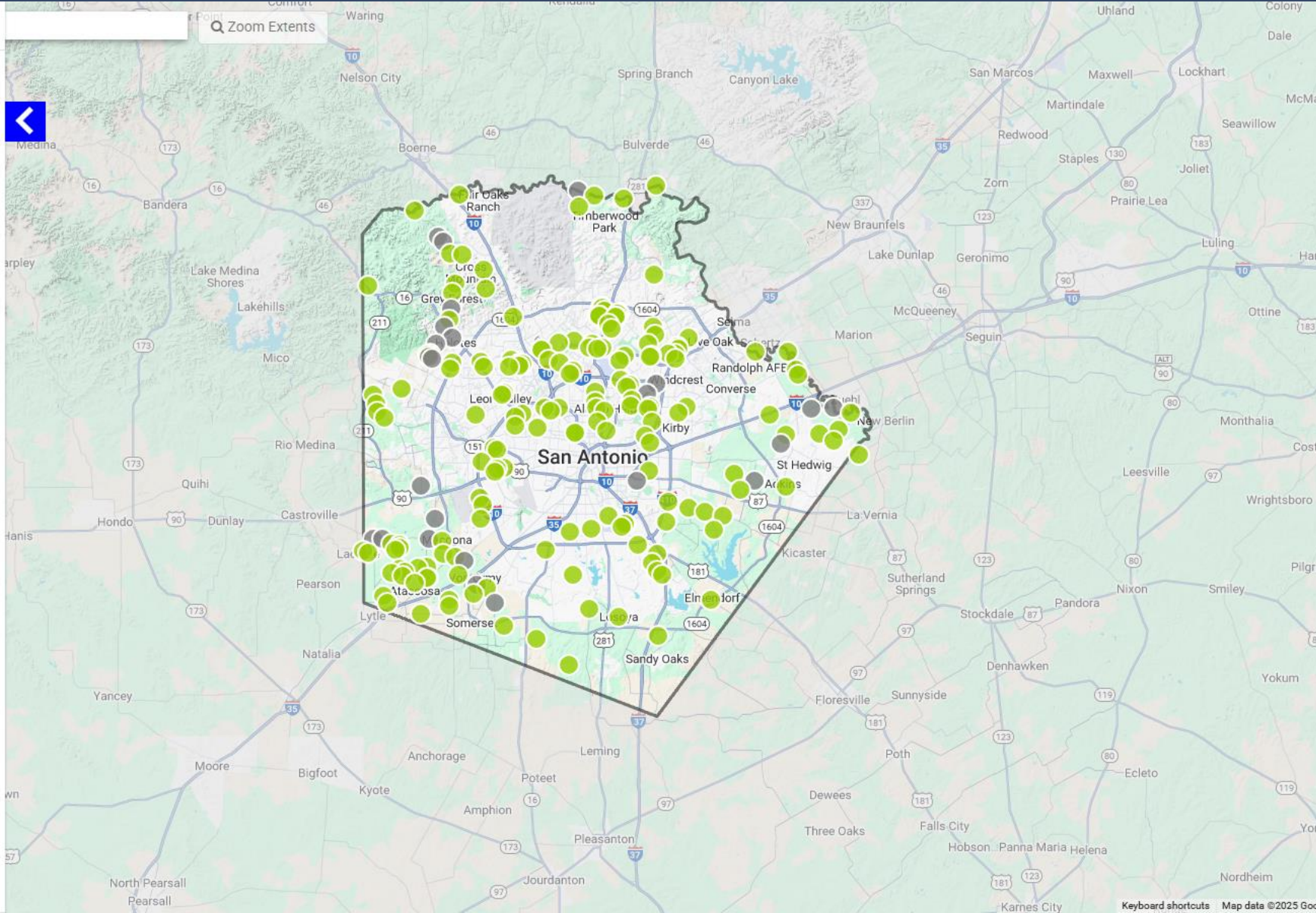
ALERTS

Road Closures

TURN AROUND, DON'T DROWN!

If you see water over the road, please turn around and find a different route.

It is illegal to drive around barricades at low water crossings



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[LINKS](#)

[SUBSCRIBE](#)

[LOGIN](#)

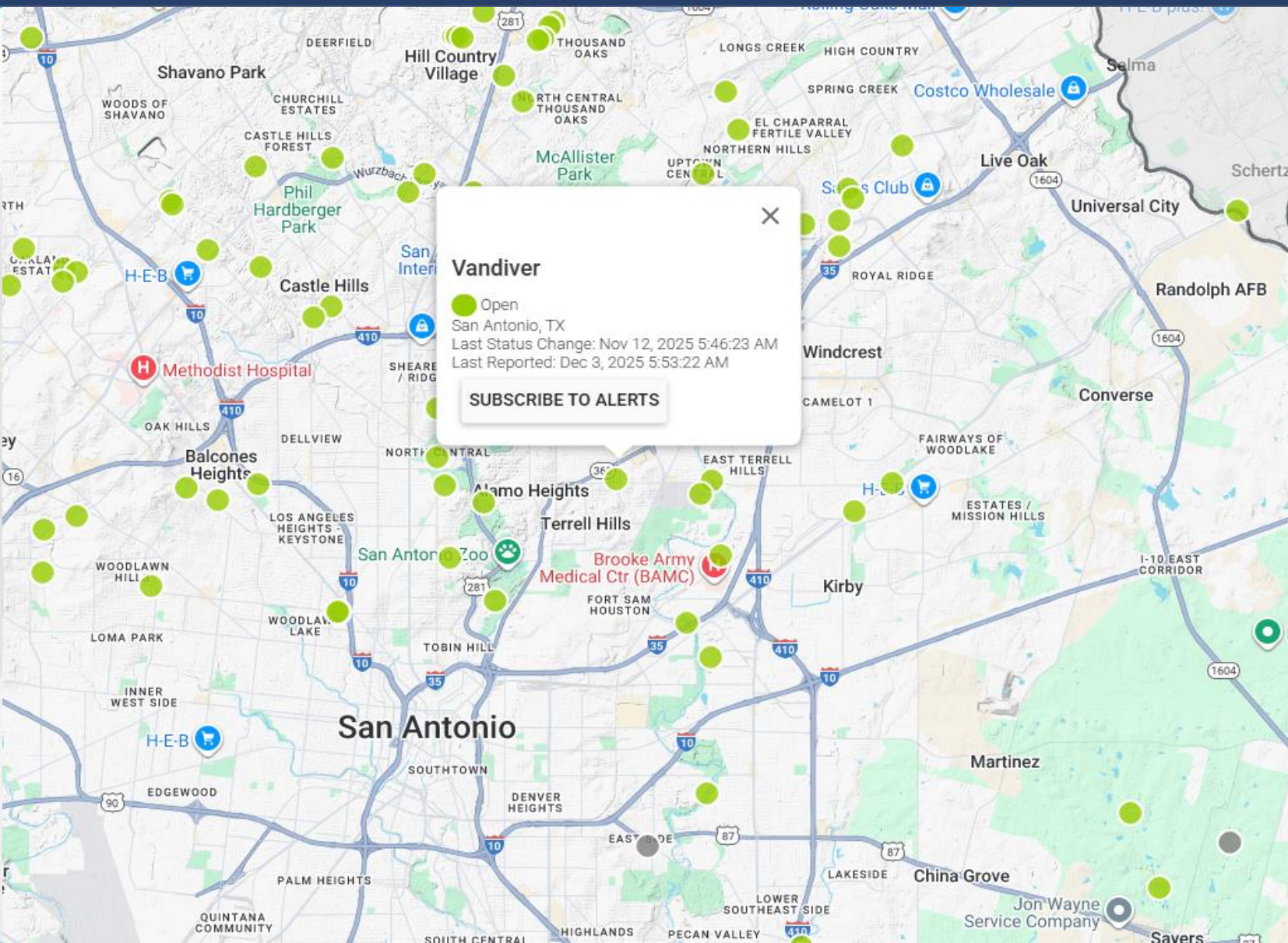
[CONTACT US](#)






[Privacy Policy](#)



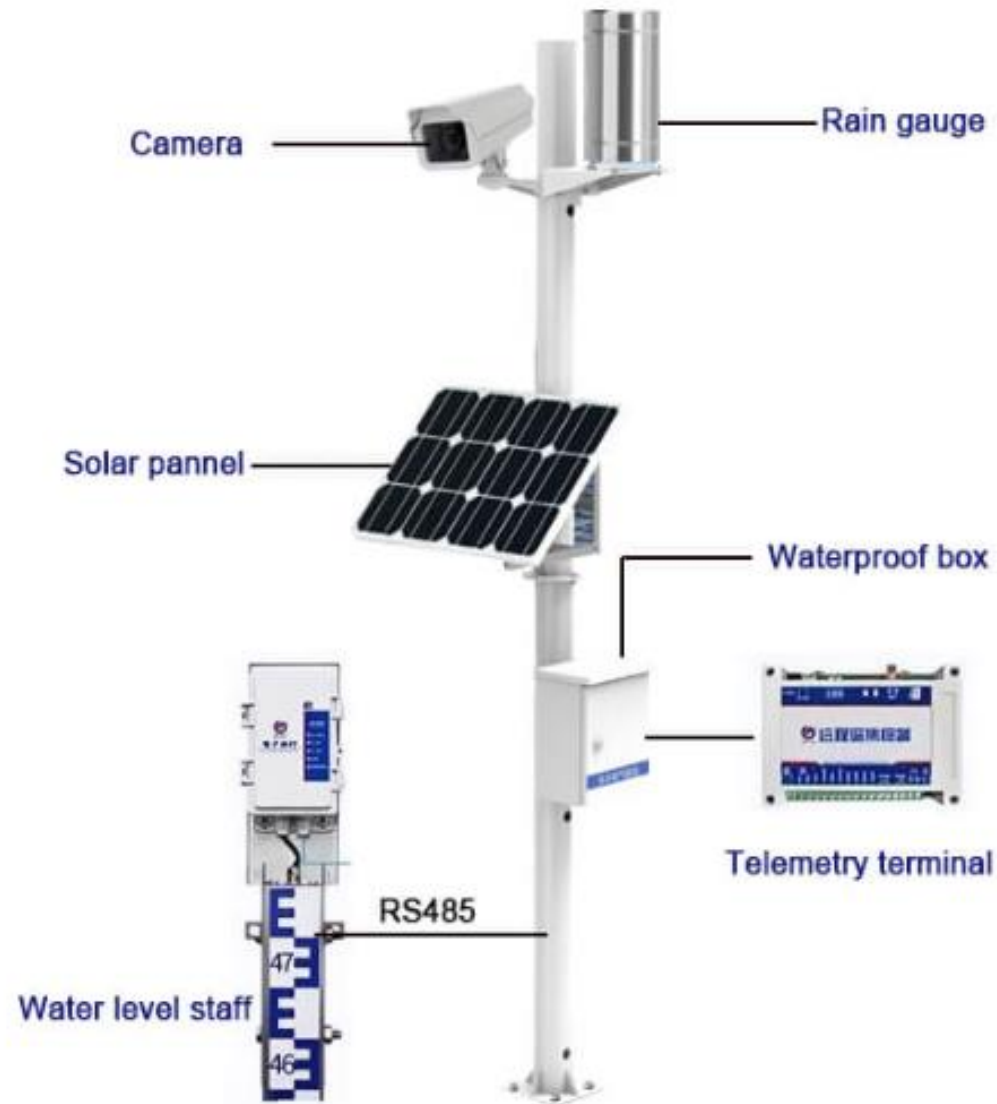
BEXAR COUNTY | MODEL SYSTEM



Residents can subscribe to alert notifications to individual locations by email or SMS.

-  Water 3 inches below roadway
-  Water 3 inches above roadway
-  Water recedes below roadway

ANATOMY OF A SENSOR TOWER



Additional Sensors can Report Different Parameters



Soil Moisture



Wind Direction and Speed



Relative Humidity



Barometric Pressure

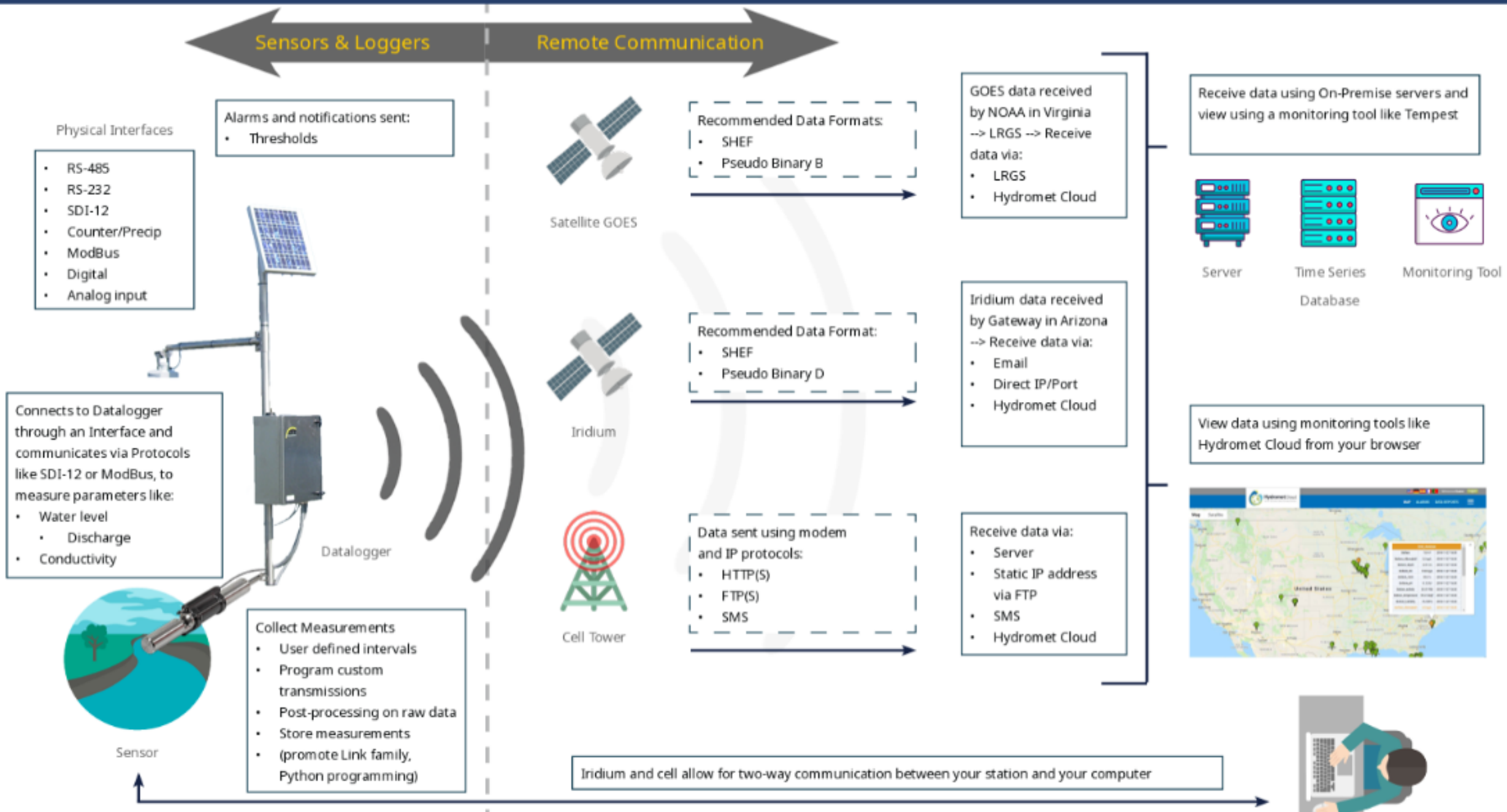


Ambient Temperature



Droplet Size

ANATOMY OF A SENSOR TOWER



PILOT SITE INSTALLS

2308 SW 42nd St Fort Lauderdale FL

☉ 3°N (T) ● 26°4'11"N, 80°10'17"W ±59ft ▲ -8ft



2308 SW 42nd St Fort Lauderdale FL

☉ 301°NW (T) ● 26°4'11"N, 80°10'18"W ±13ft ▲ 6ft



PILOT SITE INSTALLS

531 NE 43rd St Oakland Park FL

☀ 6°N (T) ● 26°10'48"N, 80°8'19"W ±9ft ▲ 11ft

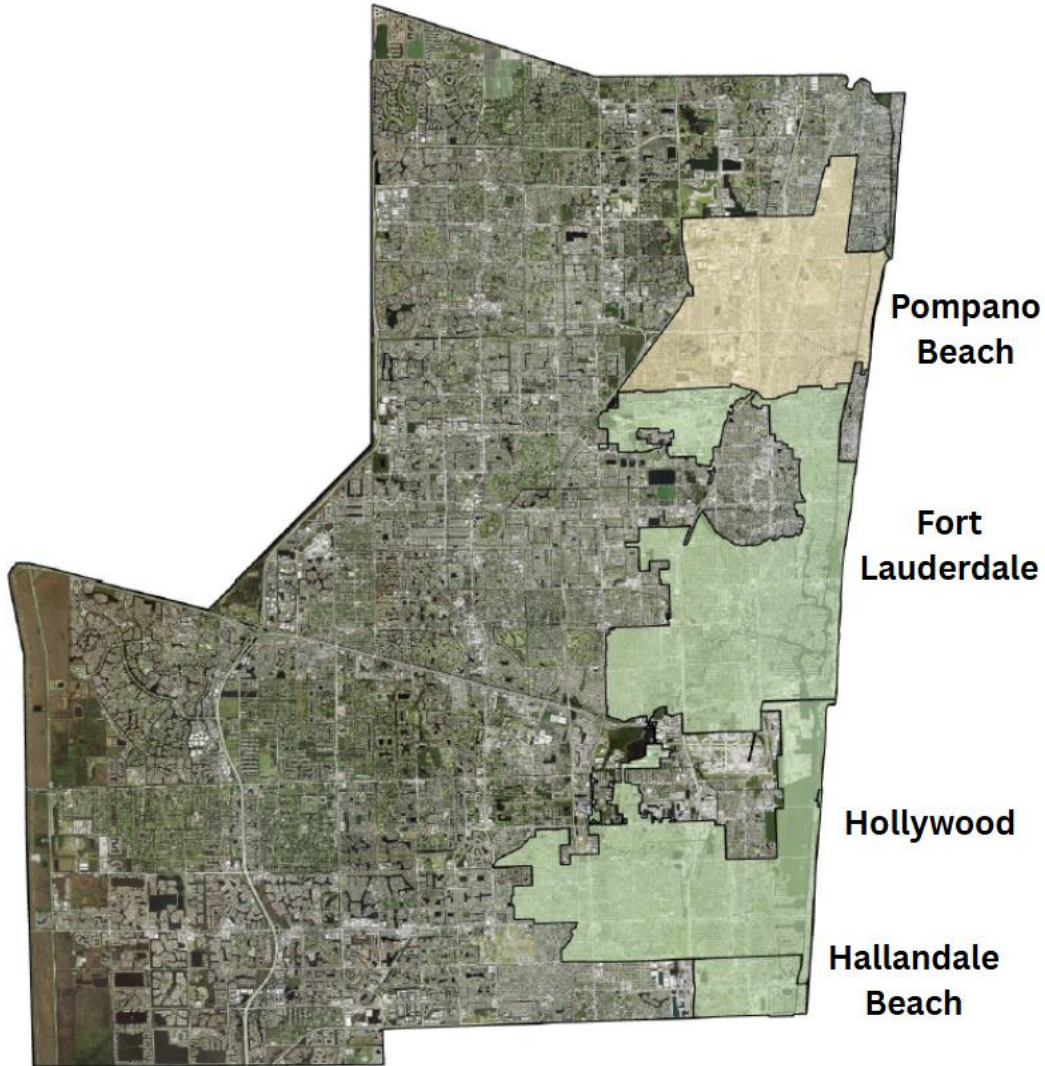


531 NE 43rd St Oakland Park FL

☀ 2°N (T) ● 26°10'48"N, 80°8'19"W ±9ft ▲ 13ft



FY 26' Partner Cities



- The program is expanding onto city-owned roads in Fort Lauderdale, Hollywood, and Hallandale this winter.
- Interlocal Agreements (ILAs) are currently being drafted, and site selection is underway.
- Pompano Beach has expressed interest in joining the program, and if supplemental funding is approved later this year, we will begin coordination to expand the network onto their roads.
- An additional 10 sensors will be deployed onto county-owned roads.



FORECASTED TIMELINE

Deploy Pilot Project Sensors to ensure effectiveness of hardware



FY 2025



Deploy sensors county-wide and begin data collection

FY 2025 - 2028

Begin AI Integration for flood forecasting



FY 2027



Develop Resident Facing Dashboard and resident alerting mechanisms

FY 2028

Mobile app development and integration with WAZE, Apple Maps, etc.



FY 2028

PURPOSE BUILT FOR CRITICAL DECISION-MAKING

Powered by live, localized (your) data



Sensor Networks

- USGS
- NOAA
- Private



Meteorological Data

- ECMWF (HRES, ERA5)
- NOAA (HRRR, MRMSQPS)



Terrain Data

- LiDAR (Public or Private)
- Soil Infiltration *(If Available)*
- Drainage Networks *(If Available)*



FloodMapp's Dynamic Automated Scalable Hydroinformatics (DASH) Engine

- Physics-based
- DASH Hydrologic Model
- DASH 2D Hydraulic Model

STAGE 2 | AI INTEGRATION FOR FLOOD PREDICTION

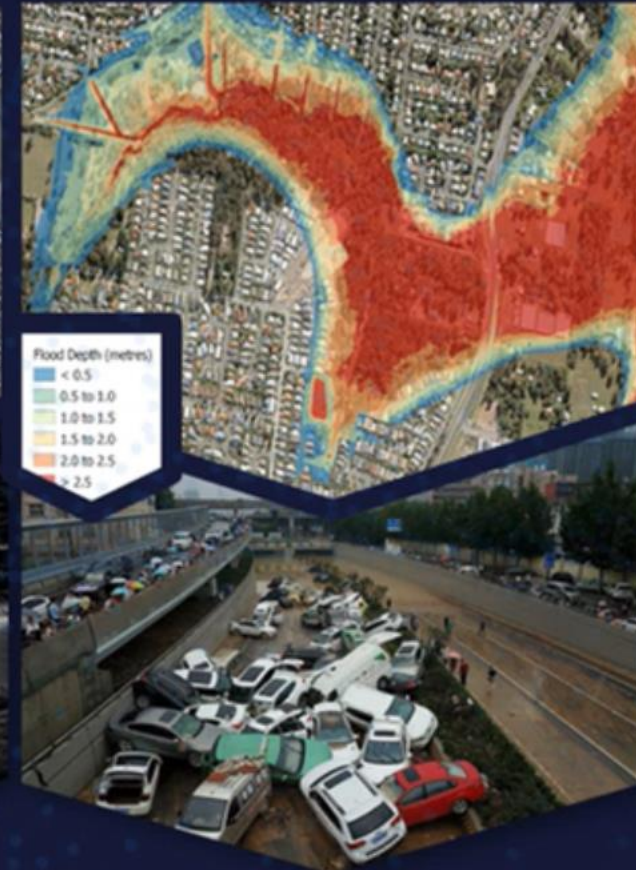
ForeCast



NowCast



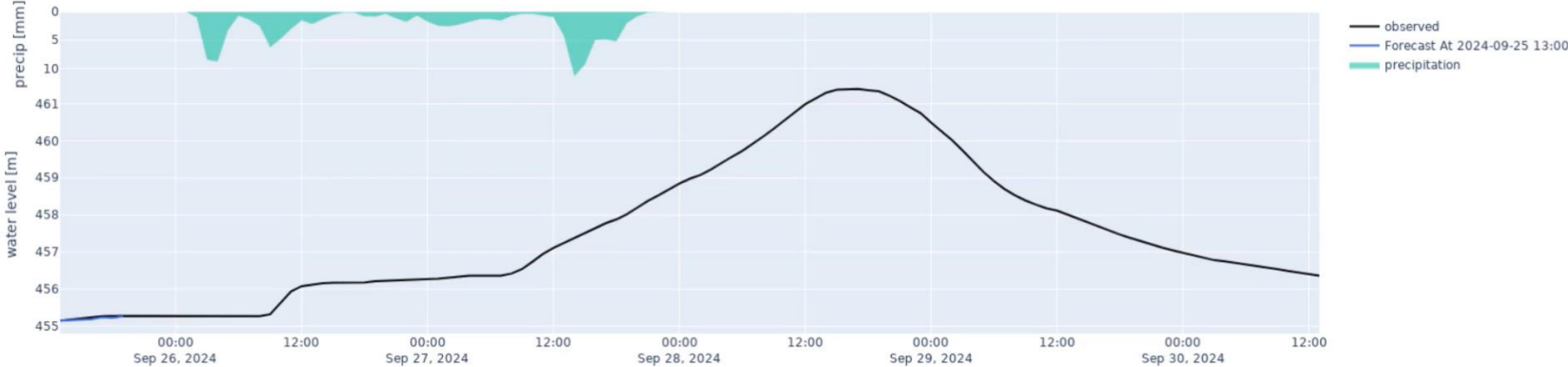
PostCast



ForeCast Simulation

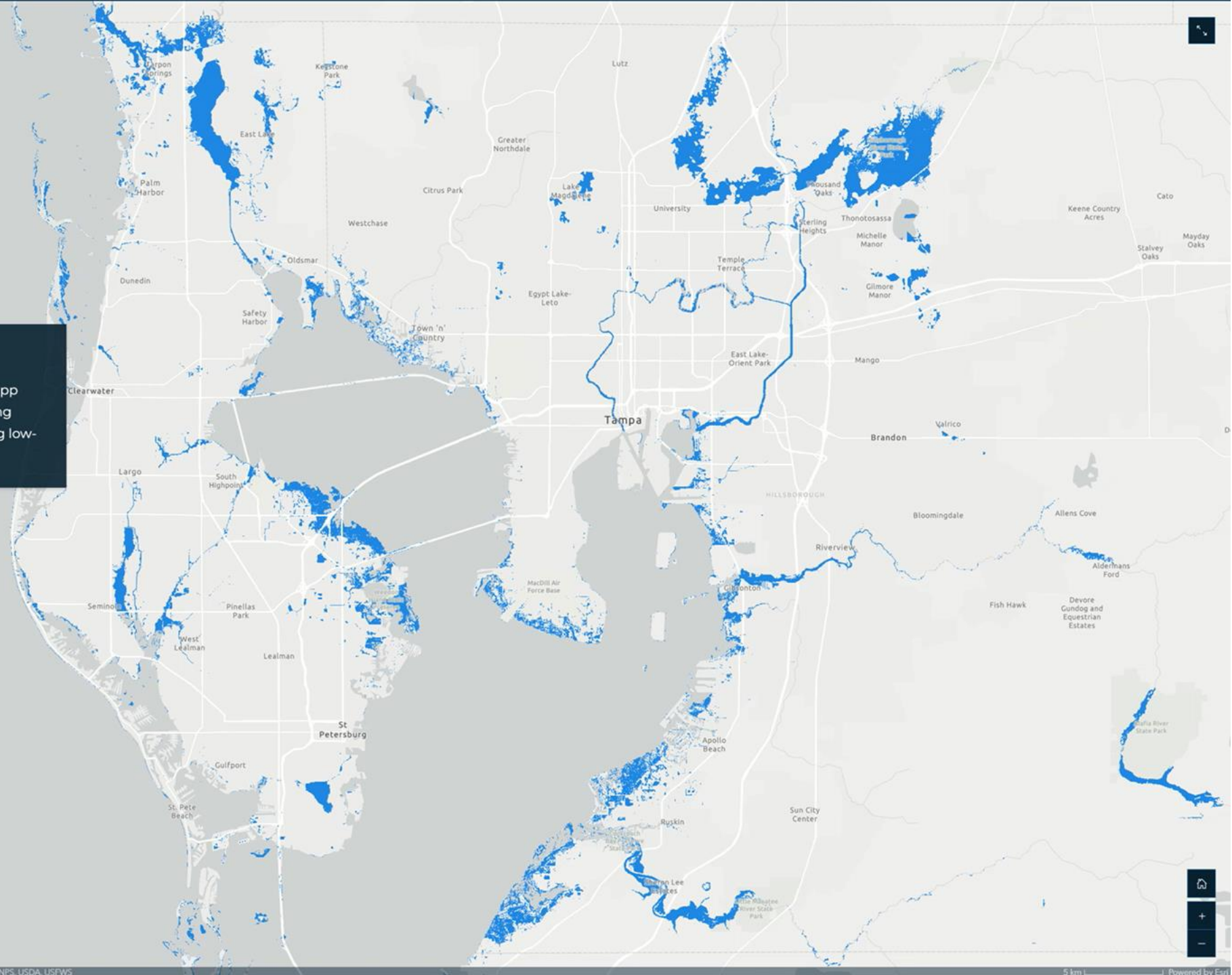
Narrows,
Giles County
VA

Forecast at 2024-09-25 13:00 UTC, Forecast Horizon: 06h



Storm Surge 9/25/2024 10pm-12pm EDT

As Hurricane Helene approached landfall, FloodMapp **NowCast** highlighted the storm surge impacts along Florida's coastline, with inundation already affecting low-lying areas.



PostCast After Hurricane Helene

This map showcases FloodMapp's PostCast product, providing an overview of the flood's maximum extent and impact across Tampa and St. Petersburg during Hurricane Helene.



FloodMapp Hurricane Helene PostCast extent
StoryMap Competition 2024 extent
■ Flood Extent

Windsor P.W.D. Gauge

- ▲ Peak
- ▲ Major
- ▲ Moderate
- ▲ Minor
- ▲ Below Flood Level

Water Level
12.2m
© Windsor P.W.D. Gauge

Bridge Closures

4

Impact Analytics

- Severe (> 5m)
- Moderate (1m - 5m)
- Minor (< 1m)

Severe Impacts

14

Max Depth (> 5m)

Moderate Impacts

102

Max Depth (1m - 5m)

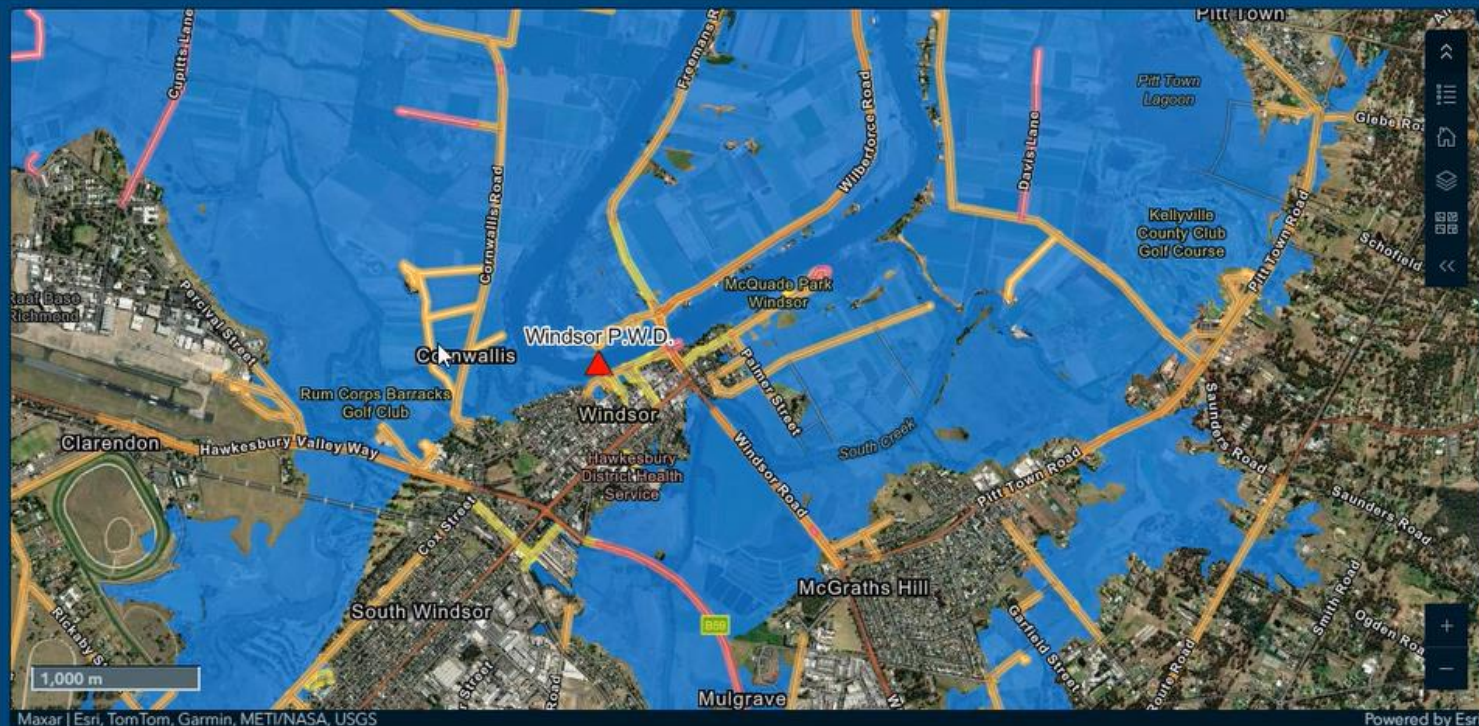
Minor Impacts

18

Max Depth (< 1m)

List of Impacts
Ordered by depth

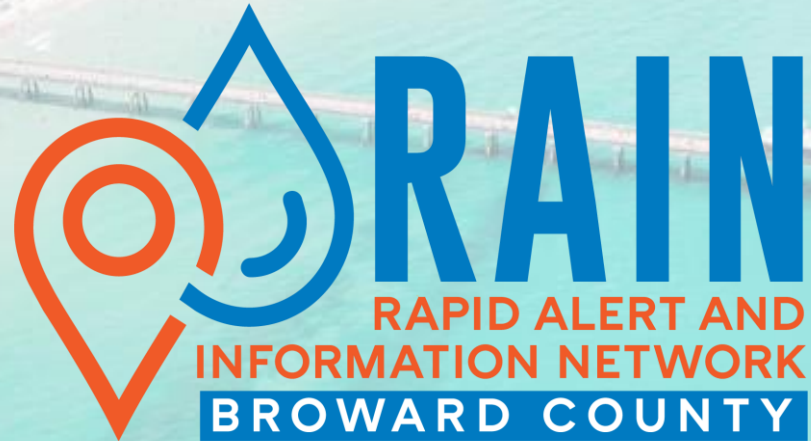
- Name: **Windsor P.W.D.**
Hierarchy: **service**
Severity: **severe**
Max depth: **9.9m**
- Name: **Cupitts Lane**
Hierarchy: **residential**
Severity: **severe**
Max depth: **9.7m**
- Name: **Windsor P.W.D.**
Hierarchy: **service**
Severity: **severe**
Max depth: **9.2m**
- Name: **Windsor P.W.D.**
Hierarchy: **service**
Severity: **severe**
Max depth: **8.6m**
- Name: **George Street**
Hierarchy: **service**
Severity: **severe**
Max depth: **8.3m**
- Name: **Cupitts Lane**
Hierarchy: **residential**
Severity: **severe**
Max depth: **7.6m**
- Name: **Cornwallis Road**
Hierarchy: **unclassified**
Severity: **severe**
Max depth: **6.7m**
- Name: **Windsor Road**
Hierarchy: **trunk**
Severity: **severe**
Max depth: **6.2m**
- Name: **Windsor Road**
Hierarchy: **trunk**
Severity: **severe**
Max depth: **6.2m**
- Name: **Hawkesbury Valley**
Hierarchy: **unclassified**
Severity: **severe**
Max depth: **6.2m**



Road hierarchy impacts by length



QUESTIONS?



Let's Take a Break
10 minutes

FY2026 Formula-Based Funding

December 2025 Updates



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FY2026 Formula-Based Funding

(ongoing, information as of 12/4/2025)

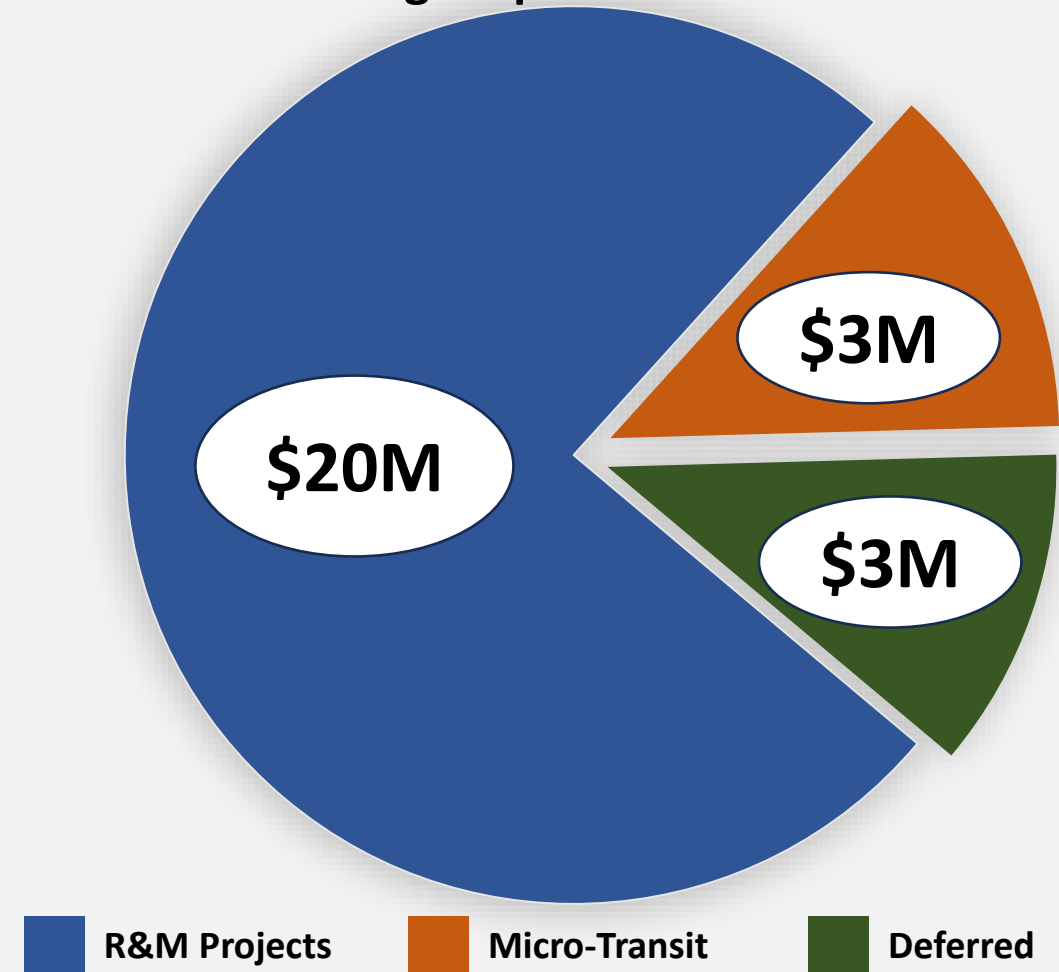
Rehabilitation and Maintenance Projects (R&M) & Micro-Transit (MT)

- \$30M available in FY26, distributed based on Centerline Mileage (Exhibit B of Third Amendment)
- 21 complete applications received to-date, totaling \$26M
 - 22 R&M projects in 15 municipalities
 - 6 MT programs in 6 municipalities
 - 5 deferrals
 - 2 “small municipality” waivers (*Parkland & LBTS*)

County Review Underway:

- CBE goal evaluation
- Eligibility & Draft/execute agreements
- Project conflicts, permitting & jurisdiction

Funding Requests Distribution



FY2026 Formula-Based Funding Requests (R&M Projects only)

information as of 12/4/2025



Municipality	MAP ID	Project Name	Surtax Amount
Coconut Creek	RMCOCO-002	Rehabilitation: NW 74th Place	\$29,953
Coconut Creek	RMCOCO-003	Comprehensive Street Improvements Design	\$161,000
Cooper City	RMCOOP-003	Milling and Resurfacing (various locations)	\$536,396
Coral Springs	RMCOORA-003	Resurfacing/Sidewalk Improvements: Forest Hills Blvd and NW 99th Ave	\$1,616,193
Davie	RMDAVI-001	Rehabilitation: SW 76th Ave	\$1,113,226
Davie	RMDAVI-002	Rehabilitation: SW 70th Ave	\$1,016,714
Davie	RMDAVI-003	Rehabilitation: SW 82nd Ave	\$126,798
Fort Lauderdale	RMFORT-006	Rehabilitation: LauderTrails	\$1,569,875
Hollywood	RMHOLL-004	Rehabilitation: N 68th Ave & N 32nd Ave	\$1,597,132
Hollywood	RMHOLL-005	Rehabilitation: City Hall Circle	\$1,346,038
Lauderdale Lakes	RMLLAK-003	Repair: NW 35th Terr Bridge	\$150,000
Lauderdale Lakes	RMLLAK-004	Repair: Bridgefront Walls (various locations)	\$164,518
Miramar	RMMIRA-004	Resurfacing: Miramar Parkway from SW 172nd Ave to SW 184th Ave	\$1,115,307
Pembroke Pines	RMPPIN-002	Milling and Resurfacing: The Trails, Walden Lake, and NW 172nd Ave	\$1,053,600
Pembroke Pines	RMPPIN-003	Milling and Resurfacing: Johnson St	\$1,752,400
Pembroke Pines	RMPPIN-004	Milling and Resurfacing: Pembroke Lakes	\$552,551
Pompano Beach	RMPOMP-001	Resurfacing: Various Locations	\$1,995,816
Southwest Ranches	RMSWRA-004	Resurfacing: Green Meadows	\$485,358
Sunrise	RMSUNR-011	Resurfacing: East Sunrise	\$1,389,740
Tamarac	RMTAMA-002	Resurfacing: McNab Rd	\$978,294
West Park	RMWPRK-001	Resurfacing & Traffic Calming: Various Locations	\$368,486
Wilton Manors	RMWILT-004	Resurfacing: NE 22-25 St, 5th and 6th Ave	\$335,962
TOTAL			\$19,455,357

Discussion Item

Internal Dashboard: Programmatic and Financial Data Tracking (Part II)



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Discussion Item

**Metrics & Data Tracking
Measures**



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Regular Agenda



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Action Item 1

Motion to Approve Minutes of the October 24, 2025,
Oversight Board Meeting.

Special Presentation



Special Presentation – Alan C. Hooper



Non-Agenda

Reports

- Chair
- Oversight Board Members
- Surtax General Counsel
 - Broward County Administrative Code & Ordinance Updates
- Oversight Board Coordinator



Adjourn

December 12, 2025

Oversight Board
Regular Meeting

Happy Holidays!



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Mobility Advancement Program

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