



## Mobility Advancement Program Surtax Municipal Five-Year Plan FY2022-2026 (Rev. 1.20.2022)



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RANK	MUNICIPALITY	PROJECT ID	5YP PHASE(S)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total 5YP	>5YP
18	Pembroke Park	PPRK-002	Construction	\$1,272,115					\$1,272,115	
34-37	Miramar	MIRA-001	Construction		\$10,000,000	\$10,000,000	\$10,000,000	\$11,000,000	\$41,000,000	> \$11,000,000
38 & 88	Fort Lauderdale	FORT-108	Design & Construction	\$780,000	\$2,762,500	\$2,762,500			\$6,305,000	
40	Coral Springs	CORA-097	Design & Construction	\$250,000	\$9,450,000	\$250,000	\$9,450,000		\$19,400,000	
42	Pompano Beach	POMP-002	Construction	\$10,938,400		\$10,938,400			\$21,876,800	
46	Pembroke Pines	PPIN-039	Design & Construction	\$531,750		\$3,766,563			\$4,298,313	
48	Lauderdale Lakes	LLAK-006	Design & Construction	\$102,000		\$722,500			\$824,500	
49	Wilton Manors	WILT-009	Design & Construction	\$720,000			\$5,100,000		\$5,820,000	
50	Sunrise	SUNR-055	Construction			\$3,960,000			\$3,960,000	
53	Weston	WEST-303	Construction		\$4,312,000				\$4,312,000	
54	Deerfield Beach	DEER-007	Construction		\$3,520,000				\$3,520,000	
56	Tamarac	TAMA-008	Design & Construction	\$540,000			\$3,825,000		\$4,365,000	
57	Lighthouse Point	LHP-010	Design & Construction	\$60,000			\$425,000		\$485,000	
58	North Lauderdale	NLAU-007.2	Construction	\$2,641,596					\$2,641,596	
61	Margate	MARG-002	Construction	\$153,120					\$153,120	
63	Fort Lauderdale	FORT-104	Construction	\$2,640,000					\$2,640,000	
65	Coral Springs	CORA-098	Design & Construction			250000	\$9,450,000		\$9,700,000	
66	Hollywood	HOLL-038	Design & Construction			\$600,000	\$4,250,000		\$4,850,000	
67	Miramar	MIRA-020	Construction		\$1,056,000				\$1,056,000	
68	Lauderdale Lakes	LLAK-016	Design & Construction		\$60,000		\$425,000		\$485,000	
69 & 91	Sunrise	SUNR-075&SUNR-61	Construction		\$2,860,000			\$5,280,000	\$8,140,000	
71	Davie	DAVI-012	Construction			\$1,760,000			\$1,760,000	
73	Wilton Manors	WILT-003	Construction		\$2,082,495				\$2,082,495	
74	West Park	WPRK-003	Construction			\$3,644,366			\$3,644,366	
75 & 98	Weston	WEST-192&WEST-193	Construction			\$291,549			\$291,549	\$2,800,000
76	Pembroke Park	WPRK-009	Construction			\$1,249,497			\$1,249,497	
81&103	Cooper City	COOP-024&COOP-042	Construction		\$2,112,000		\$1,408,000		\$3,520,000	
77&101	Deerfield Beach	DEER-005&DEER-006	Construction		\$2,500,000				\$2,500,000	
78	Lighthouse Point	LHP-009	Design & Construction		\$120,000		\$850,000		\$970,000	
80	North Lauderdale	NLAU-008	Construction	\$2,640,000					\$2,640,000	
82	Parkland	PARK-002	Construction	2600000					\$2,600,000	
83	Margate	MARG-047	Construction				\$880,000		\$880,000	
84	Southwest Ranches	SWRA-022	Construction	43000					\$43,000	
87	Dania Beach	DANI-017	Construction	\$6,346,560					\$6,346,560	
89	Coral Springs	CORA-102	Construction					\$330,000	\$330,000	
90	Miramar	MIRA-025	Construction					\$1,848,000	\$1,848,000	
93	Lauderdale Lakes	LLAK-018	Construction					\$880,000	\$880,000	
94	Hallandale Beach	HALL-019	Construction					\$1,320,000	\$1,320,000	
95	Davie	DAVI-014	Construction					\$2,464,000	\$2,464,000	
96	Coconut Creek	COCO-016	Construction				\$2,424,400		\$2,424,400	
97	West Park	WPRK-008	Construction				\$1,760,000		\$1,760,000	
99	Pompano Beach	POMP-013	Construction					\$5,217,316	\$5,217,316	
102	Pembroke Park	PPRK-008	Construction					\$660,000	\$660,000	
105	Lighthouse Point	LHP-011	Design & Construction				\$90,000	\$637,500	\$727,500	
106	Parkland	PARK-007	Construction					\$528,000	\$528,000	
107	Margate	MARG-033	Construction					\$200,000	\$200,000	
109	Hollywood	HOLL-056	Construction					\$733,333	\$733,333	
<b>Plan's Total MCPs</b>				<b>\$29,368,541</b>	<b>\$31,384,995</b>	<b>\$39,695,375</b>	<b>\$31,437,400</b>	<b>\$30,898,149</b>	<b>\$162,784,459</b>	
Community Shuttles				\$14,973,140	\$15,097,890	\$15,550,830	\$18,006,130	\$18,546,300	\$82,174,290	
<b>Plan's Total MCP and CS</b>				<b>\$44,341,681</b>	<b>\$46,482,885</b>	<b>\$55,246,205</b>	<b>\$49,443,530</b>	<b>\$49,444,449</b>	<b>\$244,958,749</b>	
Estimated MAG				\$34,258,179	\$35,183,150	\$36,133,095	\$37,108,689	\$38,110,620	\$180,793,733	
<b>Plan funding over MAG</b>				<b>\$10,083,502</b>	<b>\$11,299,735</b>	<b>\$19,113,110</b>	<b>\$12,334,841</b>	<b>\$11,333,829</b>	<b>\$64,165,016</b>	

**Notes:**

- Projects ranked #39, 41, 43, 44, 47, 51, 52 were fully-funded in FY2021. #55 was deemed ineligible in Cycle 1. #64 was Planning-phase only (funded in FY2020). #70 was deferred at city's request (never reviewed). #72 was removed from Cycle 1 at city's request. #79 was deferred by the city (Cycle 1); #82 was formally withdrawn; #85 is planning-phase only (funded in FY2020); #86 was formally withdrawn by the city; #88 is bundled with #38; #91 was bundled with #69; #92 was deferred in Cycle 1 (never reviewed); #98 is bundled with #75; #100 was deferred at city's request (never reviewed); #103 is bundled with #81; #104 removed from Cycle 1 consideration at city's request; #108 removed at the city's request.
- Projects deemed ineligible, but not formally withdrawn, are not calculated in the "Total 5YP" value
- \$30+M in deferred MCPs from Cycle 1 are not captured in this exercise