

Mobility Advancement Program

Programmed Surtax Municipal Capital Projects (FY 2020 - FY 2027)



	PROJECT ID	FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FY 2026		FY 2027		Total	Status
Wilton Manors	WILT-006	\$310,565	С															\$310,565	U
Sunrise	SUNR-025.1	\$5,180,000	С															\$5,180,000	LR
Pompano Beach	POMP-004	\$1,174,741	С															\$1,174,741	U
North Lauderdale	NLAU-007.1	\$1,998,187	С															\$1,998,187	U
Weston	WEST-224	\$1,612,082	С															\$1,612,082	U
West Park	WPRK-004	\$1,806,655	С															\$1,806,655	U
Coral Springs	CORA-115.1	\$556,050	C															\$556,050	U
Dania Beach	DANI-019	\$2,076,876	C															\$2,076,876	U
Davie	DAVI-003	\$4,108,705	C															\$4,108,705	U
Cooper City	COOP-036	\$30,000	С															\$30,000	Ρ
Hallandale Beach	HALL-026	\$513,600	C															\$513,600	Р
Deerfield Beach	DEER-003	\$800,000	С															\$800,000	LR
Southwest Ranches	SWRA-032	\$124,000	С															\$124,000	С
Oakland Park	OAKL-099	\$226,950	С															\$226,950	С
Hollywood	HOLL-064	\$5,000,000	С															\$5,000,000	LR
Pembroke Park	PPRK-002	DEFERRED				\$1,272,115	С											\$1,272,115	LR
Fort Lauderdale	FORT-122 (-162)	\$2,996,668	С															\$2,996,668	LR
Tamarac	TAMA-003.1	\$528,902	С															\$528,902	U
Wilton Manors	WILT-012	\$516,975	С															\$516,975	U
Pompano Beach	POMP-006	\$3,741,868	С															\$3,741,868	U
Hallandale Beach	HALL-005	\$2,977,563	С															\$2,977,563	Р
Davie	DAVI-001	\$1,000,000	С															\$1,000,000	С
Hollywood	HOLL-035	\$700,000	С															\$700,000	U
Lauderdale Lakes	LLAK-015	\$863,663	С															\$863,663	Р
Weston	WEST-308	\$319,086	С															\$319,086	U
Weston	WEST-307.1	\$181,039	С								П							\$181,039	U
Tamarac	TAMA-014	\$445,817	С															\$445,817	U
Wilton Manors	WILT-013	\$639,650	С															\$639,650	LR
Miramar	MIRA-001 (-002,-003, -004)	\$7,730,000	D, A							\$10,000,000	С	\$10,000,000	с	\$11,000,000	С	\$10,000,000	С	\$48,730,000	U
Fort Lauderdale	FORT-108 (-113)	\$195,000	Р					\$780,000	D	\$2,762,500	с	\$2,762,500	с					\$6,500,000	LR
Oakland Park	OAKL-023	\$942,611	D	\$6,930,000	С			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		. ,,: 50		. ,,						\$7,872,611	U
Coral Springs	CORA-097	\$600,000	Р	, , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$250,000	D	\$9,450,000	с	\$250,000	D	\$9,450,000	с					\$20,000,000	LR
Coconut Creek	COCO-024	\$432,000	D	\$3,168,000	с	,,000		, ==,000	-	,,000	Ē	, , ,,000						\$3,168,000	U
Pompano Beach	POMP-002	CONVERTED		,_00,000	~	\$13,921,600	с			\$10,938,400	с							\$24,860,000	U
Hollywood	HOLL-036	\$120,000	D	\$880,000	С	, .,	-			,								\$1,000,000	LR
Davie	DAVI-016	\$360,000	D	\$2,640,000	С		٩				Ħ							\$3,000,000	U
Pembroke Pines	PPIN-039	\$132,938	P	,_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	~							\$531,750	D	\$3,766,563	С			\$4,431,251	P
West Park	WPRK-002	\$90,000	D	\$660,000	с							\$551,150		-3,700,303	-			\$750,000	C
Lauderdale Lakes	LLAK-006	\$30,000	P	+	~		\square	\$102,000	D	\$722,500	с							\$850,000	LR
Wilton Manors	WILT-009	\$180,000	P			\$720,000	D	\$102,000	U	Ş722,500	C	\$5,100,000	с					\$6,000,000	LR
Sunrise	SUNR-055	\$540,000	D			Ş720,000	0			\$3,960,000	с	\$3,100,000	C					\$4,500,000	P
Pembroke Park	PPRK-010	\$30,000	D	\$220,000	с					<i>\$3,300,000</i>	C							\$250,000	P
Lauderdale by the Sea	LSEA 005	\$30,000	Ð	\$220,000 \$1,760,000	e													\$2,000,000	₩
Weston	WEST-303	\$588,000	D	÷1,700,000	e					\$4,312,000	с							\$4,900,000	U
Deerfield Beach	DEER-007	\$480,000	D					\$3,520,000	с	34,312,000	C							\$4,000,000	U
Tamarac	TAMA-008	\$135,000	P			\$540,000	D	\$3,520,000	C			\$3,825,000	C					\$4,500,000	LR
Lighthouse Point	LHP-010 (-009,-011)	\$135,000	P			\$540,000	U			\$270,000	D	\$1,912,500	c					\$4,300,000	LR
North Lauderdale	NLAU-007.2	\$302,110	D			\$2,641,596	с			\$270,000	U	\$1,912,500	L					\$2,230,000	U
	MARG-002	\$20,880	D			\$2,041,590	L	\$153,120	6									\$2,943,708	
Margate Fort Lauderdale	FORT-104	\$360,000	D			\$2,640,000	с	\$155,120	С									\$3,000,000	LR
		\$150,000				\$2,640,000	L												
Oakland Park	OAKL-007 CORA-098	\$600,000	Р *							\$250,000	D	\$9,450,000	С					\$150,000 \$10,300,000	LR LR
Coral Springs	HOLL-038	\$150,000	P							\$230,000	D	\$9,430,000	c					\$10,300,000	U
Hollywood Miramar	MIRA-020	\$130,000	D					\$1,056,000	с	\$600,000	U	\$4,250,000	L					\$1,200,000	U
Lauderdale Lakes	LLAK-016	\$15,000	P					\$1,058,000				\$425,000	с					\$1,200,000	LR
	SUNR-075 (-061)	\$1,110,000	D						C			\$425,000	L	ć5 200 000	С				LR
Sunrise		\$240,000	D					\$2,860,000	L	64 700 000	C			\$5,280,000	L			\$9,250,000	
Davie	DAVI-012							40.000.005		\$1,760,000	C							\$2,000,000	U
Wilton Manors	WILT-003	\$240,000	D					\$2,082,495	С	63.64+ 96-	-							\$2,322,495	U
West Park	WPRK-003									\$3,644,366						¢2.000.000	_	\$4,064,366	С
Weston	WEST-192 (-193)	\$369,000	D							\$291,549	C					\$2,800,000	С	\$3,460,549	U
Pembroke Park	WPRK-009	\$144,000 \$300,000	D					60 mor		\$1,249,497	C							\$1,393,497	P
Deerfield Beach	DEER-005 (-006)					An		\$2,500,000	С									\$2,800,000	U
North Lauderdale	NLAU-008	\$218,290	D			\$2,640,000	С			60 440 00 -		64 400 000						\$2,858,290	U
Cooper City	COOP-024 (-042 + R&M-001)	\$480,000 CONVERTED	U			62.646.241	~			\$2,112,000	Ľ	\$1,408,000	Ľ					\$4,000,000	U
Parkland	PARK-002					\$2,616,244	С				F	4000						\$2,616,244	U
	MARC 017		P		- 1						1		C					\$1,000,000	P
Margate	MARG-047	\$120,000	D			A40.44-	~					\$880,000						\$48,117	U
Margate Southwest Ranches	SWRA-022	\$120,000 CONVERTED				\$48,117	с					\$880,000							
Margate Southwest Ranches Tamarac	SWRA-022 TAMA-001	\$120,000 CONVERTED \$120,000	р *									\$880,000						\$120,000	
Margate Southwest Ranches Tamarac Dania Beach	SWRA-022 TAMA-001 DANI-017	\$120,000 CONVERTED \$120,000 \$865,440	р * D			\$48,117 \$6,346,560	c c					\$880,000		40				\$7,212,000	с
Margate Southwest Ranches Tamarac Dania Beach Coral Springs	SWRA-022 TAMA-001 DANI-017 CORA-102	\$120,000 CONVERTED \$120,000 \$865,440 \$45,000	р * D									\$880,000		\$330,000	С			\$7,212,000 \$375,000	C P
Margate Southwest Ranches Tamarac Dania Beach Coral Springs Miramar	SWRA-022 TAMA-001 DANI-017 CORA-102 MIRA-025	\$120,000 CONVERTED \$120,000 \$865,440 \$45,000 \$252,000	P* D D									\$880,000		\$1,848,000	С			\$7,212,000 \$375,000 \$2,100,000	C P U
Margate Southwest Ranches Tamarac Dania Beach Coral Springs Miramar Lauderdale Lakes	SWRA-022 TAMA-001 DANI-017 CORA-102 MIRA-025 LLAK-018	\$120,000 CONVERTED \$120,000 \$865,440 \$45,000 \$252,000 \$120,000	P* D D D									\$880,000		\$1,848,000 \$880,000	C C			\$7,212,000 \$375,000 \$2,100,000 \$1,000,000	C P U LR
Margate Southwest Ranches Tamarac Dania Beach Coral Springs Miramar Lauderdale Lakes Hallandale Beach	SWRA-022 TAMA-001 DANI-017 CORA-102 MIRA-025 LLAK-018 HALL-019	\$120,000 CONVERTED \$120,000 \$865,440 \$45,000 \$252,000 \$120,000 \$180,000	P* D D D D									\$880,000		\$1,848,000 \$880,000 \$1,320,000	c c c			\$7,212,000 \$375,000 \$2,100,000 \$1,000,000 \$1,500,000	C P U LR LR
Margate Southwest Ranches Tamarac Dania Beach Coral Springs Miramar Lauderdale Lakes Hallandale Beach Davie	SWRA-022 TAMA-001 DANI-017 CORA-102 MIRA-025 LLAK-018 HALL-019 DAVI-014	\$120,000 CONVERTED \$120,000 \$865,440 \$45,000 \$252,000 \$120,000 \$180,000 \$336,000	P* D D D D D D D									\$880,000		\$1,848,000 \$880,000	C C			\$7,212,000 \$375,000 \$2,100,000 \$1,000,000 \$1,500,000 \$2,800,000	C P U LR LR LR
Margate Southwest Ranches Tamarac Dania Beach Coral Springs Miramar Lauderdale Lakes Hallandale Beach Davie Coconut Creek	SWRA-022 TAMA-001 DANI-017 CORA-102 MIRA-025 LLAK-018 HALL-019 DAVI-014 COCO-016	\$120,000 CONVERTED \$120,000 \$865,440 \$45,000 \$252,000 \$120,000 \$180,000 \$336,000 \$330,600	P* D D D D D D D D D									\$2,424,400	c	\$1,848,000 \$880,000 \$1,320,000	c c c			\$7,212,000 \$375,000 \$2,100,000 \$1,000,000 \$1,500,000 \$2,800,000 \$2,755,000	C P U LR LR LR LR P
Margate Southwest Ranches Tamarac Dania Beach Coral Springs Miramar Lauderdale Lakes Hallandale Beach Davie Coconut Creek West Park	SWRA-022 TAMA-001 DANI-017 CORA-102 MIRA-025 LLAK-018 HALL-019 DAVI-014 COCO-016 WPRK-008	\$120,000 CONVERTED \$120,000 \$865,440 \$45,000 \$120,000 \$180,000 \$336,000 \$330,600 \$240,000	P* D D D D D D D D D D D D D							\$1,760,000			c	\$1,848,000 \$880,000 \$1,320,000	c c c			\$7,212,000 \$375,000 \$2,100,000 \$1,000,000 \$1,500,000 \$2,800,000 \$2,755,000 \$2,000,000	C P U LR LR LR P C
Margate Southwest Ranches Tamarac Dania Beach Coral Springs Miramar Lauderdale Lakes Hallandale Beach Davie Coconut Creek West Park Pompano Beach	SWRA-022 TAMA-001 DANI-017 CORA-102 MIRA-025 LLAK-018 HALL-019 DAVI-014 COCO-016 WPRK-008 POMP-013	\$120,000 CONVERTED \$120,000 \$865,440 \$45,000 \$120,000 \$180,000 \$336,000 \$336,000 \$330,600 \$240,000 \$711,450	P* D D D D D D D D D D D D							\$1,760,000 \$5,217,316			c	\$1,848,000 \$880,000 \$1,320,000 \$2,464,000	C C C			\$7,212,000 \$375,000 \$2,100,000 \$1,000,000 \$2,800,000 \$2,800,000 \$2,755,000 \$2,000,000 \$5,928,766	C P U LR LR LR P C U
Margate Southwest Ranches Tamarac Dania Beach Coral Springs Miramar Lauderdale Lakes Hallandale Beach Davie Coconut Creek West Park Pompano Beach Pembroke Park	SWRA-022 TAMA-001 DANI-017 CORA-102 MIRA-025 LLAK-018 HALL-019 DAVI-014 COCO-016 WPRK-008 POMP-013 PPRK-008	\$120,000 CONVERTED \$120,000 \$865,440 \$45,000 \$120,000 \$130,000 \$336,000 \$3336,000 \$3336,000 \$240,000 \$711,450 \$90,000	P* D D D D D D D D D D D D D										c	\$1,848,000 \$880,000 \$1,320,000 \$2,464,000 \$660,000	C C C C			\$7,212,000 \$375,000 \$2,100,000 \$1,000,000 \$1,500,000 \$2,800,000 \$2,755,000 \$2,000,000 \$5,928,766 \$750,000	C P U LR LR LR C C U P
Margate Southwest Ranches Tamarac Dania Beach Coral Springs Miramar Lauderdale Lakes Hallandale Beach Davie Coconut Creek West Park Pompano Beach	SWRA-022 TAMA-001 DANI-017 CORA-102 MIRA-025 LLAK-018 HALL-019 DAVI-014 COCO-016 WPRK-008 POMP-013 PPRK-008 PARK-007	\$120,000 CONVERTED \$120,000 \$865,440 \$45,000 \$120,000 \$180,000 \$336,000 \$336,000 \$330,600 \$240,000 \$711,450	P* D D D D D D D D D D D D D C										c	\$1,848,000 \$880,000 \$1,320,000 \$2,464,000 \$660,000 \$660,000	C C C			\$7,212,000 \$375,000 \$2,100,000 \$1,000,000 \$1,500,000 \$2,800,000 \$2,755,000 \$2,000,000 \$5,928,766 \$750,000 \$600,000	C P U LR LR LR C C U P P P
Margate Southwest Ranches Tamarac Dania Beach Coral Springs Miramar Lauderdale Lakes Hallandale Beach Davie Coconut Creek West Park Pompano Beach Pembroke Park	SWRA-022 TAMA-001 DANI-017 CORA-102 MIRA-025 LLAK-018 HALL-019 DAVI-014 COCO-016 WPRK-008 POMP-013 PPRK-008 PARK-007 MARG-033	\$120,000 CONVERTED \$120,000 \$865,440 \$45,000 \$120,000 \$180,000 \$336,000 \$330,600 \$330,600 \$240,000 \$711,450 \$90,000 CONVERTED \$24,000	P* D D D D D D D D D D D D D D D D D D D											\$1,848,000 \$880,000 \$1,320,000 \$2,464,000 \$660,000 \$660,000 \$200,000				\$7,212,000 \$375,000 \$2,100,000 \$1,500,000 \$1,500,000 \$2,800,000 \$2,755,000 \$2,000,000 \$5,528,766 \$750,000 \$600,000 \$224,000	C P U LR LR C C U P P P LR
Margate Southwest Ranches Tamarac Dania Beach Coral Springs Miramar Lauderdale Lakes Hallandale Beach Davie Coconut Creek West Park Pompano Beach Pembroke Park Parkland Margate Hollywood	SWRA-022 TAMA-001 DANI-017 CORA-102 MIRA-025 LLAK-018 HALL-019 DAVI-014 COC-016 WPRK-008 POMP-013 PPRK-008 PARK-007 MARG-033 HOLL-056	\$120,000 CONVERTED \$120,000 \$865,440 \$45,000 \$120,000 \$180,000 \$1336,000 \$3336,000 \$3336,000 \$240,000 \$711,450 \$90,000 CONVERTED	P* D D D D D D D D D D D D D C										с с	\$1,848,000 \$880,000 \$1,320,000 \$2,464,000 \$660,000 \$660,000	C C C C C C			\$7,212,000 \$375,000 \$2,100,000 \$1,000,000 \$1,500,000 \$2,800,000 \$2,755,000 \$2,755,000 \$5,928,766 \$750,000 \$600,000 \$224,000 \$833,333	C P U LR LR LR C C U P P LR U
Margate Southwest Ranches Tamarac Dania Beach Coral Springs Miramar Lauderdale Lakes Hallandale Beach Davie Coconut Creek West Park Pompano Beach Pembroke Park Parkland Margate	SWRA-022 TAMA-001 DANI-017 CORA-102 MIRA-025 LLAK-018 HALL-019 DAVI-014 COCO-016 WPRK-008 POMP-013 PPRK-008 PARK-007 MARG-033	\$120,000 CONVERTED \$120,000 \$865,440 \$45,000 \$120,000 \$180,000 \$336,000 \$330,600 \$330,600 \$240,000 \$711,450 \$90,000 CONVERTED \$24,000	P* D D D D D D D D D D D D D D D D D D D											\$1,848,000 \$880,000 \$1,320,000 \$2,464,000 \$660,000 \$660,000 \$200,000		\$506,520		\$7,212,000 \$375,000 \$2,100,000 \$1,500,000 \$1,500,000 \$2,800,000 \$2,755,000 \$2,000,000 \$5,528,766 \$750,000 \$600,000 \$224,000	C P U LR LR LR C C U P P LR U
Margate Southwest Ranches Tamarac Dania Beach Coral Springs Miramar Lauderdale Lakes Hallandale Beach Davie Coconut Creek West Park Pompano Beach Pembroke Park Parkland Margate Hollywood	SWRA-022 TAMA-001 DANI-017 CORA-102 MIRA-025 LLAK-018 HALL-019 DAVI-014 COC-016 WPRK-008 POMP-013 PPRK-008 PARK-007 MARG-033 HOLL-056	\$120,000 CONVERTED \$120,000 \$865,440 \$45,000 \$120,000 \$180,000 \$336,000 \$330,600 \$330,600 \$240,000 \$711,450 \$90,000 CONVERTED \$24,000	P* D D D D D D D D D D D D D D D D D D D										c	\$1,848,000 \$880,000 \$1,320,000 \$2,464,000 \$660,000 \$660,000 \$200,000		\$506,520 \$115,400		\$7,212,000 \$375,000 \$2,100,000 \$1,000,000 \$1,500,000 \$2,800,000 \$2,755,000 \$2,755,000 \$5,928,766 \$750,000 \$600,000 \$224,000 \$833,333	C P U LR LR LR C C U P P LR U
Margate Southwest Ranches Tamarac Dania Beach Coral Springs Miramar Lauderdale Lakes Hallandale Beach Davie Coconut Creek West Park Pompano Beach Pembroke Park Parkland Margate Hollywood Miramar	SWRA-022 TAMA-001 DANI-017 CORA-102 MIRA-025 LLAK-018 HALL-019 DAVI-014 COC-016 WPRK-008 POMP-013 PPRK-008 PARK-007 MARG-033 HOLL-056 MIRA-017	\$120,000 CONVERTED \$120,000 \$865,440 \$45,000 \$120,000 \$180,000 \$336,000 \$330,600 \$330,600 \$240,000 \$711,450 \$90,000 CONVERTED \$24,000	P* D D D D D D D D D D D D D D D D D D D										с с	\$1,848,000 \$880,000 \$1,320,000 \$2,464,000 \$660,000 \$660,000 \$200,000				\$7,212,000 \$375,000 \$2,100,000 \$1,000,000 \$2,800,000 \$2,800,000 \$2,755,000 \$2,000,000 \$2,5928,766 \$750,000 \$600,000 \$224,000 \$833,333 \$506,520	C P U LR LR LR C C U U P P LR U U P
Margate Southwest Ranches Tamarac Dania Beach Coral Springs Miramar Lauderdale Lakes Hallandale Beach Davie Coconut Creek West Park Pompano Beach Pembroke Park Parkland Margate Hollywood Miramar West Park	SWRA-022 TAMA-001 DANI-017 CORA-102 MIRA-025 LLAK-018 HALL-019 DAVI-014 COC-016 WPRK-008 POMP-013 PPRK-008 PARK-007 MARG-033 HOLL-056 MIRA-017 WPRK-001	\$120,000 CONVERTED \$120,000 \$865,440 \$45,000 \$120,000 \$180,000 \$336,000 \$330,600 \$330,600 \$240,000 \$711,450 \$90,000 CONVERTED \$24,000	P* D D D D D D D D D D D D D D D D D D D											\$1,848,000 \$880,000 \$1,320,000 \$2,464,000 \$660,000 \$660,000 \$200,000		\$115,400	D	\$7,212,000 \$375,000 \$2,100,000 \$1,000,000 \$2,800,000 \$2,800,000 \$2,755,000 \$2,928,766 \$750,000 \$600,000 \$224,000 \$833,333 \$506,520 \$115,400	C P U LR LR C C U U P P P P P P P
Margate Southwest Ranches Tamarac Dania Beach Coral Springs Miramar Lauderdale Lakes Hallandale Beach Davie Coconut Creek West Park Pompano Beach Pembroke Park Parkland Margate Hollywood Miramar West Park Davie	SWRA-022 TAMA-001 DANI-017 CORA-102 MIRA-025 LLAK-018 HALL-019 DAVI-014 COC-016 WPRK-008 POMP-013 PPRK-008 PARK-007 MARG-033 HOLL-056 MIRA-017 WPRK-001	\$120,000 CONVERTED \$120,000 \$865,440 \$45,000 \$120,000 \$180,000 \$336,000 \$330,600 \$330,600 \$240,000 \$711,450 \$90,000 CONVERTED \$24,000	P* D D D D D D D D D D D D D D D D D D D											\$1,848,000 \$880,000 \$1,320,000 \$2,464,000 \$660,000 \$660,000 \$200,000		\$115,400 \$370,416	D D	\$7,212,000 \$375,000 \$2,100,000 \$1,500,000 \$2,800,000 \$2,800,000 \$2,755,000 \$2,000,000 \$5,928,766 \$750,000 \$600,000 \$224,000 \$833,333 \$506,520 \$115,400 \$370,416	C P U LR LR C C U U P P LR U U P P P P P P
Margate Southwest Ranches Tamarac Dania Beach Coral Springs Miramar Lauderdale Lakes Hallandale Beach Davie Coconut Creek West Park Pompano Beach Pembroke Park Parkland Margate Hollywood Miramar West Park Davie Weston	SWRA-022 TAMA-001 DANI-017 CORA-102 MIRA-025 LLAK-018 HALL-019 DAVI-014 COCO-016 WPRK-008 POMP-013 PPRK-008 PARK-007 MARG-033 HOLL-056 MIRA-017 WPRK-001 DAVI-019	\$120,000 CONVERTED \$120,000 \$865,440 \$45,000 \$120,000 \$180,000 \$336,000 \$330,600 \$330,600 \$240,000 \$711,450 \$90,000 CONVERTED \$24,000	P* D D D D D D D D D D D D D D D D D D D										C	\$1,848,000 \$880,000 \$1,320,000 \$2,464,000 \$660,000 \$660,000 \$200,000		\$115,400 \$370,416 \$1,181,617	D D D	\$7,212,000 \$375,000 \$2,100,000 \$1,500,000 \$2,800,000 \$2,800,000 \$2,900,000 \$5,928,766 \$750,000 \$600,000 \$600,000 \$224,000 \$600,000 \$224,000 \$506,520 \$115,400 \$370,416 \$1,181,617	C P U LR LR C U U P P LR U U P P P P P P
Margate Southwest Ranches Tamarac Dania Beach Coral Springs Miramar Lauderdale Lakes Hallandale Beach Davie Coconut Creek West Park Pompano Beach Penbroke Park Parkland Margate Hollywood Miramar West Park Davie Davie	SWRA-022 TAMA-001 DANI-017 CORA-102 MIRA-025 LLAK-018 HALL-019 DAVI-014 COCO-016 WPRK-008 POMP-013 PPRK-008 PARK-007 MARG-033 HOLL-056 MIRA-017 WPRK-001 DAVI-019 WEST-312 DAVI-002	\$120,000 CONVERTED \$120,000 \$865,440 \$45,000 \$120,000 \$180,000 \$336,000 \$330,600 \$330,600 \$240,000 \$711,450 \$90,000 CONVERTED \$24,000	P* D D D D D D D D D D D D D D D D D D D											\$1,848,000 \$880,000 \$1,320,000 \$2,464,000 \$660,000 \$660,000 \$200,000		\$115,400 \$370,416 \$1,181,617 \$367,726	D D D D	\$7,212,000 \$375,000 \$2,100,000 \$1,500,000 \$2,800,000 \$2,800,000 \$2,755,000 \$5,928,766 \$750,000 \$600,000 \$224,000 \$600,000 \$224,000 \$605,000 \$224,000 \$33,333 \$506,520 \$115,400 \$370,416 \$1,181,617 \$367,726	C P U LR LR C U P P LR U P P P P P P P
Margate Southwest Ranches Tamarac Dania Beach Coral Springs Miramar Lauderdale Lakes Hallandale Beach Davie Coconut Creek West Park Pompano Beach Parkland Margate Hollywood Miramar West Park Davie Davie Oakiend Park	SWRA-022 TAMA-001 DANI-017 CORA-102 MIRA-025 LLAK-018 HALL-019 DAVI-014 COCO-016 WPRK-008 POMP-013 PPRK-008 PARK-007 MARG-033 HOLL-056 MIRA-017 WPRK-001 DAVI-019 WEST-312 DAVI-002 OAKL-22-004	\$120,000 CONVERTED \$120,000 \$865,440 \$45,000 \$120,000 \$180,000 \$336,000 \$330,600 \$330,600 \$240,000 \$711,450 \$90,000 CONVERTED \$24,000	P* D D D D D D D D D D D D D D D D D D D											\$1,848,000 \$880,000 \$1,320,000 \$2,464,000 \$660,000 \$660,000 \$200,000		\$115,400 \$370,416 \$1,181,617 \$367,726 \$471,137	D D D D	\$7,212,000 \$375,000 \$2,100,000 \$1,000,000 \$2,800,000 \$2,800,000 \$2,200,000 \$2,000,000 \$2,000,000 \$224,000 \$833,333 \$506,520 \$115,400 \$370,416 \$1,181,617 \$367,726 \$471,137	C P U LR LR C U P P LR U V P P P P P P P P

Legend

Notes:

For questions, please contact mapsocial@broward.org or call 954-357-9501.

Letters next to funding values represent various project phases: C= Construction; D= Design, P= Planning; P*= Planning Only; A = Acquisition of Right-of-way. Status: (U) Under Agreement; (C) Completed; (LR) Legal Review Process; (P) Programmed/Not Started; (W) Withdrawn; MCP = Municipal Capital Projects; DEFERRED= projects not evaluated or awarded in FY2020; CONVERTED= FY2020 awarded funding for design was converted to construction phase Awarded amounts are subject to change upon PFA execution and amendment; FY2020 construction phase projects may request cost escalation and contingency.





Mobility Advancement Program

Programmed Municipal Surtax Rehabilitation & Maintenance Projects

MUNCIPALITY	PROJECT ID	FY 2020	AS ADJUSTED	Status
Lauderhill	BC-LAHILL-FY2020-00001	\$15,500	\$15,500	Р
Plantation	BC-PLANT-FY2020-00002	\$2,749,823	\$2,119,366	С
Fort Lauderdale	BC-FTLAUD-FY2020-00002	\$2,553,217	\$2,176,937	U
Hollywood	BC-HLYWD-FY2020-00002	\$1,666,863	\$1,013,807	U
Fort Lauderdale	BC-FTLAUD-FY2020-00004	\$1,617,300	\$1,617,300	Р
Hollywood	BC-HLYWD-FY2020-00001	\$2,967,457	\$2,967,457	U
Tamarac	BC-TAM-FY2020-00001	\$2,817,339	\$2,817,339	U
Coconut Creek	BC-CCREEK-FY2020-00001	\$3,000,000	\$3,357,000	U
Deerfield Beach	BC-DFBEACH-FY2020-00001	\$791,219	\$749,890	U
Southwest Ranches	BC-SWRANCHES-FY2020-00003	\$1,223,165	\$917,297	С
Lighthouse Point	BC-LHPOINT-FY2020-00001	\$913,588	\$913,588	Р
Oakland Park	BC-OAKLAND-FY2020-00001	\$2,981,440	\$2,875,440	U
Miramar	BC-MIRAM-FY2020-00003	\$2,234,426	\$2,234,426	Р
Southwest Ranches	BC-SWRANCHES-FY2020-00002	\$737,005	\$737,005	С
Hollywood	BC-HLYWD-FY2020-00003	\$1,038,006	\$1,097,354	U
Hallandale Beach	BC-HBEACH-FY2020-00001	\$2,971,710	\$2,971,710	Р
Oakland Park	BC-OAKLAND-FY2020-00002	\$2,072,800	\$2,072,800	Р
Miramar	BC-MIRAM-FY2020-00002	\$1,854,177	\$1,854,177	Р
Weston	BC-WESTON-FY2020-00004	\$72,765	\$72,765	Р
Cooper City	BC-COOPERC-FY2020-00001	\$1,036,960	\$1,036,960	U
Dania Beach	BC-DBEACH-FY2020-00001	\$297,905	\$297,905	Р
Miramar	BC-MIRAM-FY2020-00001	\$1,995,001	\$1,995,001	U
Coral Springs	BC-CSPRINGS-FY2020-00001	\$399,406	\$399,406	U
North Lauderdale	BC-NRTHLAUD-FY2020-00008	\$1,440,093	\$1,440,093	Р
Margate	BC-MARG-FY2020-00002	\$293,350	\$293,350	Р
Weston	BC-WESTON-FY2020-00001	\$596,268	\$542,668	U
Fort Lauderdale	BC-FTLAUD-FY2020-00001	\$1,252,300	\$1,252,300	Р
Margate	BC-MARG-FY2020-00001	\$176,064	\$176,064	Р
Lighthouse Point	BC-LHPOINT-FY2020-00002	\$1,051,247	\$1,051,247	Р
North Lauderdale	BC-NRTHLAUD-FY2020-00006	\$2,914,575	\$2,914,575	Р
Sunrise	BC-SUNRISE-FY2020-00003	\$852,796	\$852,796	Р
Pembroke Pines	BC-PBRKPINES-FY2020-00001	\$483 <i>,</i> 380	\$483,380	Р
Weston	BC-WESTON-FY2020-00002	\$191,834	\$191,834	U
Fort Lauderdale	BC-FTLAUD-FY2020-00003	\$522,757	\$522,757	Р
Margate	BC-MARG-FY2020-00003	\$1,053,184	\$1,053,184	Р
Wilton Manors	BC-WMANORS-FY2020-00001	\$1,334,667	\$720,452	U
Wilton Manors	BC-WMANORS-FY2020-00003	\$1,425,600	\$1,031,147	U
Wilton Manors	BC-WMANORS-FY2020-00002	\$1,651,467	\$982,984	U
Sunrise	BC-SUNRISE-FY2020-00006	\$1,853,260	\$1,853,260	Р
Lauderdale Lakes	BC-LLAKES-FY2020-00001	\$400,000	\$400,000	Р
	Totals	\$55,499,914	\$52,072,521	

MUNCIPALITY	PROJECT ID	FY 2023	AS ADJUSTED	Status
Oakland Park	OAKL-2020-003	\$510,510	\$510,510	Р
Hallandale Beach	HALL-2020-002	\$162,979	\$162,979	Р
Margate	MARG-2020-004	\$123,599	\$123,599	Р
	Totals	\$797,088	\$797,088	

MUNCIPALITY	PROJECT ID	FY 2027	AS ADJUSTED	Status
Coral Springs	CORA-2020-002	\$1,712,582	\$1,712,582	Р
North Lauderdale	NLAU-2020-002	\$1,646,365	\$1,646,365	Р
Lauderdale Lakes	LLAK-2020-002	\$2,000,000	\$2,000,000	Р
	Totals	\$5,358,947	\$5,358,947	

Legend:

Notes:

Status: (U) Under Agreement; (C) Completed; (P) Programmed/not started

R&M Projects Programmed in FY 23 and FY 27 are the highest-ranking Projects from the re-ranked Cycle 1 (FY 2020) unfunded Projects. All unfunded Rehabilitation and Maintenance (R&M) Projects from Cycle 1 were re-ranked according to Section IV.C.1. of the Second Amendment to the Transportation System Surtax Interlocal Agreement.

Awarded amounts are subject to change upon PFA execution and amendment; FY2020 construction phase projects may request cost escalation and contingency.