



Notes on Funding Plan:

- 1. **New Cycle 6 (FY 2030) Municipal Capital Project (MCP) Recommendations.**
- 2. Only MCPs are shown on this Surtax Municipal Capital Projects Funding plan. Municipal Rehabilitation & Maintenance Projects (R&M) programmed FY 2020 - FY 2030 will be published separately.
- 3. Municipal projects that have been combined are referred to as "bundles"; only one Project ID associated with a bundle is shown (highest ranked Project ID).
- 4. Cycle numbers refer to an annual evaluation, ranking, & recommendation process to program projects into the new fifth year of a rolling Five-Year Plan (i.e., Funding Plan)
- 5. Totals for each fiscal year may not directly correspond to amounts listed in the County's Adopted Capital Budget for municipal projects

FY - Fiscal Year (the County and participating municipalities operate on a fiscal year starting October 1 and ending September 30, annually)
MCP - Municipal Capital Project
R&M - Rehabilitation & Maintenance Project
PH - Phases of an awarded project may include P - Planning, D-Design, R- Right of Way, C- Construction