

Surtax Municipal Projects Five-Year Plan

Rank	Municipality	Project ID	Cost Estimate	FY2020 Phase Funded	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5YP
34-37	Miramar	Multiple	\$49,416,667-\$93,000,000	D	\$ 3,500,000		\$10,000,000	\$10,000,000	\$10,000,000	\$ 33,500,000
38 & 88	Fort Lauderdale	FORT-108/113	\$6,500,000	P		\$ 780,000	\$ 2,762,500	\$ 2,762,500		\$ 6,305,000
39	Oakland Park	OAKL-023	\$ 7,875,000	D	\$ 6,930,000					\$ 6,930,000
40	Coral Springs	CORA-097	\$ 20,000,000	P		\$ 250,000	\$ 9,450,000	\$ 250,000	\$ 9,450,000	\$ 19,400,000
41	Coconut Creek	COCO-024	\$ 3,600,000	D	\$ 3,168,000					\$ 3,168,000
42	Pompano Beach	POMP-002	\$ 24,860,000	D			\$ 10,938,400	\$ 10,938,400		\$ 21,876,800
43	Hollywood	HOLL-036	\$ 1,000,000	D	\$ 880,000					\$ 880,000
44	Davie	DAVI-016	\$ 3,000,000	D	\$ 2,640,000					\$ 2,640,000
45	Miramar	MIRA-021	\$ 3,000,000	P		\$ 360,000	\$ 2,550,000			\$ 2,910,000
46	Pembroke Pines	PPIN-039	\$ 4,431,250	P		\$ 531,750	\$ 3,766,563			\$ 4,298,313
47	West Park	WPRK-002	\$ 750,000	D	\$ 660,000					\$ 660,000
48	Lauderdale Lakes	LLAK-006	\$ 850,000	P		\$ 102,000	\$ 722,500			\$ 824,500

P – Planning
D – Design

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49	Wilton Manors	WILT-009	\$6,000,000	P		\$720,000	\$5,100,000			\$5,820,000
50	Sunrise	SUNR-055	\$ 4,500,000	D				\$3,960,000		\$3,960,000
51	Pembroke Park	PPRK-010	\$ 250,000	D	\$220,000					\$220,000
52	Lauderdale-by-the-Sea	LSEA-005	\$ 2,000,000	D	\$1,760,000					\$1,760,000
53	Weston	WEST-303	\$ 4,900,000	D		\$4,312,000				\$4,312,000
54	Deerfield Beach	DEER-007	\$ 4,000,000	D		\$3,520,000				\$3,520,000
56	Tamarac	TAMA-008	\$ 4,500,000	P		\$540,000	\$3,825,000			\$4,365,000
57	Lighthouse Point	LHP-010	\$ 500,000	P		\$ 60,000	\$425,000			\$485,000
58	North Lauderdale	NLAU-007.2	\$ 3,001,814	D		\$2,641,596				\$2,641,596
59	Parkland	PARK-008	\$ 1,500,000	D		\$1,320,000				\$1,320,000
60	Dania Beach	DANI-001	\$ 4,000,000	D			\$3,520,000			\$3,520,000
61	Margate	MARG-002	\$ 174,000	D			\$153,120			\$153,120

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62	Southwest Ranches	SWRA-021	\$ 100,000	D			\$ 88,000			\$ 88,000	
63	Fort Lauderdale	FORT-104	\$ 3,000,000	D			\$ 2,640,000			\$ 2,640,000	
64	Oakland Park*	OAKL-007	\$ 150,000	P							
65	Coral Springs	CORA-098	\$ 20,000,000	P				\$ 250,000	\$ 9,450,000	\$ 9,700,000	
66	Hollywood	HOLL-038	\$ 5,000,000	P				\$ 600,000	\$ 4,250,000	\$ 4,850,000	
67	Miramar	MIRA-020	\$ 1,200,000	D				\$ 1,056,000		\$ 1,056,000	
68	Lauderdale Lakes	LLAK-016	\$ 500,000	P				\$ 60,000	\$ 425,000	\$ 485,000	
69	Sunrise	SUNR-075	\$ 3,250,000	D					\$ 2,860,000	\$ 2,860,000	
71	Davie	DAVI-012	\$ 2,000,000	D				\$ 1,760,000		\$ 1,760,000	
Total					\$17,213,735	\$19,758,000	\$15,137,346	\$55,941,083	\$31,636,900	\$36,435,000	\$158,908,328

* Project #64- Oakland Park- OAKL-007 is Planning only.

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Cost Estimate	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Recommended Funding Level	\$ 26,310,130	\$ 32,082,900	\$ 32,938,000	\$ 33,815,860	\$ 34,717,070
(+) Previous Balance		\$ 6,552,130	\$ 23,497,684	\$ 494,602	\$ 2,673,562
(=) Total Funds Available	\$ 26,310,130	\$ 38,635,030	\$ 56,435,684	\$ 34,310,462	\$ 37,390,632
Balance (Total Funds – Project Total):	\$ 6,552,130	\$ 23,497,684	\$ 494,602	\$ 2,673,562	\$ 955,632

Unfunded Surtax Municipal Projects in Five-Year Plan

Rank	Municipality	Project ID	FY 2020 Phase	FY2020 Amount
73	Wilton Manors	WILT-003	D	\$240,000
74	West Park	WPRK-003	D	\$420,000
75 & 98	Weston	WEST-192/193	D	\$369,600
76	Pembroke Park	WPRK-009	D	\$144,000
77	Deerfield Beach	DEER-005	D	\$240,000
78	Lighthouse Point	LHP-009	P	\$30,000
80	North Lauderdale	NLAU-008	D	\$360,000
81	Cooper City	COOP-024	D	\$288,000
82	Parkland	PARK-002	D	\$312,000
83	Margate	MARG-047	D	\$120,000
84	Southwest Ranches	SWRA-022	D	\$5,160
85	Tamarac	TAMA-001	P	\$120,000
87	Dania Beach	DANI-017	D	\$865,440
89	Coral Springs	CORA-102	D	\$45,000
90	Miramar	MIRA-025	D	\$252,000

Rank	Municipality	Project ID	FY 2020 Phase	FY2020 Amount
91	Sunrise	SUNR-061	D	\$720,000
93	Lauderdale Lakes	LLAK-018	D	\$120,000
94	Hallandale Beach	HALL-019	D	\$180,000
95	Davie	DAVI-014	D	\$336,000
96	Coconut Creek	COCO-016	D	\$330,600
97	West Park	WPRK-008	D	\$240,000
99	Pompano Beach	POMP-013	D	\$711,452
101	Deerfield Beach	DEER-006	D	\$60,000
102	Pembroke Park	PPRK-008	D	\$90,000
103	Cooper City	COOP-042	D	\$192,000
105	Lighthouse Point	LHP-011	P	\$22,500
106	Parkland	PARK-007	D	\$72,000
107	Margate	MARG-033	D	\$24,000
108	Southwest Ranches	SWRA-037	D	\$36,000
109	Hollywood	HOLL-056	D	\$100,000

- Projects ranked 73-109 are not currently funded in the Five-Year Plan
- FY 2020 approved Planning and Design phase for not currently funded projects totals \$7,045,752
- Not currently funded total estimate ranges from \$71,788,016 to \$115,371,344

Updated 8/12/2020