

**SURTAX MUNICIPAL CAPITAL PROJECTS
FIVE YEAR PLAN FY 2021 - FY 2025**

Rank	Municipality	Project ID	Cost Estimate	PHASE	(1) FY 2020	(2) FY 2021	(3) FY 2022	(4) FY 2023	(5) FY 2024	(6) FY 2025
34-37	Miramar	Multiple	\$ 49,416,667- \$93,000,000	Design	\$ 5,930,000					
34-37	Miramar	Multiple	\$ 49,416,667- \$93,000,000	ROW		\$ 3,500,000				
34-37	Miramar	Multiple	\$ 49,416,667- \$93,000,000	Construction				\$ 10,000,000		
34-37	Miramar	Multiple	\$ 49,416,667- \$93,000,000	Construction					\$ 10,000,000	\$ 10,000,000
38 & 88	Fort Lauderdale	FORT-108 / 113	\$ 6,500,000	Planning	\$ 195,000					
38 & 88	Fort Lauderdale	FORT-108 / 113	\$ 6,500,000	Design		\$ 780,000				
38 & 88	Fort Lauderdale	FORT-108 / 113	\$ 6,500,000	Construction				\$ 2,762,500	\$ 2,762,500	
39	Oakland Park	OAKL-023	\$ 7,875,000	Design	\$ 945,000					
39	Oakland Park	OAKL-023	\$ 7,875,000	Construction		\$ 6,930,000				
40	Coral Springs	CORA-097	\$ 20,000,000	Planning	\$ 600,000					
40	Coral Springs	CORA-097	\$ 20,000,000	Design		\$ 250,000				
40	Coral Springs	CORA-097	\$ 20,000,000	Construction				\$ 9,450,000		
40	Coral Springs	CORA-097	\$ 20,000,000	Design					\$ 250,000	
40	Coral Springs	CORA-097	\$ 20,000,000	Construction						\$ 9,450,000
41	Coconut Creek	COCO-024	\$ 3,600,000	Design	\$ 432,000					
41	Coconut Creek	COCO-024	\$ 3,600,000	Construction		\$ 3,168,000				
42	Pompano Beach	POMP-002	\$ 24,860,000	Design	\$ 2,983,200					
42	Pompano Beach	POMP-002	\$ 24,860,000	Construction				\$ 10,938,400	\$ 10,938,400	
43	Hollywood	HOLL-036	\$ 1,000,000	Design	\$ 120,000					
43	Hollywood	HOLL-036	\$ 1,000,000	Construction		\$ 880,000				
44	Davie	DAVI-016	\$ 3,000,000	Design	\$ 360,000					
44	Davie	DAVI-016	\$ 3,000,000	Construction		\$ 2,640,000				

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45	Miramar	MIRA-021	\$ 3,000,000	Planning	\$ 90,000					
45	Miramar	MIRA-021	\$ 3,000,000	Design			\$ 360,000			
45	Miramar	MIRA-021	\$ 3,000,000	Construction				\$ 2,550,000		
46	Pembroke Pines	PPIN-039	\$ 4,431,250	Planning	\$ 132,938					
46	Pembroke Pines	PPIN-039	\$ 4,431,250	Design			\$ 531,750			
46	Pembroke Pines	PPIN-039	\$ 4,431,250	Construction				\$ 3,766,563		
47	West Park	WPRK-002	\$ 750,000	Design	\$ 90,000					
47	West Park	WPRK-002	\$ 750,000	Construction		\$ 660,000				
48	Lauderdale Lakes	LLAK-006	\$ 850,000	Planning	\$ 25,500					
48	Lauderdale Lakes	LLAK-006	\$ 850,000	Design			\$ 102,000			
48	Lauderdale Lakes	LLAK-006	\$ 850,000	Construction				\$ 722,500		
49	Wilton Manors	WILT-009	\$ 6,000,000	Planning	\$ 180,000					
49	Wilton Manors	WILT-009	\$ 6,000,000	Design			\$ 720,000			
49	Wilton Manors	WILT-009	\$ 6,000,000	Construction				\$ 5,100,000		
50	Sunrise	SUNR-055	\$ 4,500,000	Design	\$ 540,000					
50	Sunrise	SUNR-055	\$ 4,500,000	Construction					\$ 3,960,000	
51	Pembroke Park	PPRK-010	\$ 250,000	Design	\$ 30,000					
51	Pembroke Park	PPRK-010	\$ 250,000	Construction		\$ 220,000				
52	Lauderdale -by-the-Sea	LSEA-005	\$ 2,000,000	Design	\$ 240,000					
52	Lauderdale -by-the-Sea	LSEA-005	\$ 2,000,000	Construction		\$ 1,760,000				
53	Weston	WEST-303	\$ 4,900,000	Design	\$ 588,000					
53	Weston	WEST-303	\$ 4,900,000	Construction			\$ 4,312,000			

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54	Deerfield Beach	DEER-007	\$ 4,000,000	Design	\$ 480,000					
54	Deerfield Beach	DEER-007	\$ 4,000,000	Construction			\$ 3,520,000			
56	Tamarac	TAMA-008	\$ 4,500,000	Planning	\$ 135,000					
56	Tamarac	TAMA-008	\$ 4,500,000	Design			\$ 540,000			
56	Tamarac	TAMA-008	\$ 4,500,000	Construction				\$ 3,825,000		
57	Lighthouse Point	LHP-010	\$ 500,000	Planning	\$ 15,000					
57	Lighthouse Point	LHP-010	\$ 500,000	Design			\$ 60,000			
57	Lighthouse Point	LHP-010	\$ 500,000	Construction				\$ 425,000		
58	North Lauderdale	NLAU-007.2	\$ 3,001,814	Design	\$ 360,218					
58	North Lauderdale	NLAU-007.2	\$ 3,001,813	Construction			\$ 2,641,596			
59	Parkland	PARK-008	\$ 1,500,000	Design	\$ 180,000					
59	Parkland	PARK-008	\$ 1,500,000	Construction			\$ 1,320,000			
60	Dania Beach	DANI-001	\$ 4,000,000	Design	\$ 480,000					
60	Dania Beach	DANI-001	\$ 4,000,000	Construction				\$ 3,520,000		
61	Margate	MARG-002	\$ 174,000	Design	\$ 20,880					
61	Margate	MARG-002	\$ 174,000	Construction				\$ 153,120		
62	Southwest Ranches	SWRA-021	\$ 100,000	Design	\$ 12,000					
62	Southwest Ranches	SWRA-021	\$ 100,000	Construction				\$ 88,000		
63	Fort Lauderdale	FORT-104	\$ 3,000,000	Design	\$ 360,000					
63	Fort Lauderdale	FORT-104	\$ 3,000,000	Construction				\$ 2,640,000		
64	Oakland Park	OAKL-007	\$ 150,000	Planning	\$ 150,000					

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65	Coral Springs	CORA-098	\$ 20,000,000	Planning	\$ 600,000					
65	Coral Springs	CORA-098	\$ 20,000,000	Design					\$ 250,000	
65	Coral Springs	CORA-098	\$ 20,000,000	Construction						\$ 9,450,000
65	Coral Springs	CORA-098	\$ 20,000,000	Design						
65	Coral Springs	CORA-098	\$ 20,000,000	Construction						
66	Hollywood	HOLL-038	\$ 5,000,000	Planning	\$ 150,000					
66	Hollywood	HOLL-038	\$ 5,000,000	Design					\$ 600,000	
66	Hollywood	HOLL-038	\$ 5,000,000	Construction						\$ 4,250,000
67	Miramar	MIRA-020	\$ 1,200,000	Design	\$ 144,000					
67	Miramar	MIRA-020	\$ 1,200,000	Construction					\$ 1,056,000	
68	Lauderdale Lakes	LLAK-016	\$ 500,000	Planning	\$ 15,000					
68	Lauderdale Lakes	LLAK-016	\$ 500,000	Design					\$ 60,000	
68	Lauderdale Lakes	LLAK-016	\$ 500,000	Construction						\$ 425,000
69	Sunrise	SUNR-075	\$ 3,250,000	Design	\$ 390,000					
69	Sunrise	SUNR-075	\$ 3,250,000	Construction						\$ 2,860,000
71	Davie	DAVI-012	\$ 2,000,000	Design	\$ 240,000					
71	Davie	DAVI-012	\$ 2,000,000	Construction					\$ 1,760,000	
Totals					\$ 24,259,487	\$ 19,758,000	\$ 15,137,346	\$ 55,941,083	\$ 31,636,900	\$ 36,435,000