CITY OF WEST PARK DEMONSTRATION OF COMPLIANCE

Parks Recreation & Open Space

November 28, 2018

THE DEMAND

The existing and projected population figures determine the demand for parks and open spaces. The 20<u>10</u> Census determined West Park had a population of 14,156.

The Broward County Planning and Development Management Division has provided the following population projections:

2020 forecast 15,539 2025 forecast 16,032 2030 forecast 16,759 2035 forecast 17,171 2040 forecast 17,390 2045 forecast 17,665

THE STANDARD

A fundamental consideration for establishing level of service (LOS) standards is to realize preexisting facility service measures. West Park was previously under the jurisdiction of the Broward County Comprehensive Plan. It is the City's intention to provide this level of service by partnering with adjacent municipalities. Broward County has an adopted level of service standard of 3 acres per 1,000 population for community parks and 3 acres per 1,000 population for regional parks.

With the recent addition of Water Tower Park (0.429156 acres), if one were to take into account all public park space within the city limits (23.30 acres, including 4.4-acre Mary Saunders Park and 18.47-acre McTyre Park), West Park would have just -35 1.646 acres of park per 1,000 population based on a U.S. Census 2010 population of 14,156 residents in the four subdivisions that now make up West Park. The Parks, Recreation, and Open Space Element of the Comprehensive Plan makes a legitimate case for why the City should not be held to the County's traditional LOS criteria for parks: that incorporation was a Broward County mandate and that West Park was created from preexisting built-out subdivisions.

The Parks, Recreation, and Open Space Element of the Comprehensive Plan considers an alternative geographic approach to determine whether or not West Park's residents have access to adequate park, recreation, and open space facilities. By including parks just outside the city limits (8.52-acre Washington Park in Hollywood and 14.06-acre Oglesby Preserve in Pembroke Park), analysis indicates that just over 75% of West Park's residents living within a half mile of at least one park, suggesting that West Park's residents are fairly well-served.

RECERTIFIED: 3/2018

EFFECTIVE: 5/11/19

The adopted level of service standard for the City is 3 acres of park for each 1,000 residents. This standard is consistent with the LOS standard established by the Broward County Planning Council (BCPC) and is mandated upon all municipalities within the County. Presently (2010 population), utilizing the alternative analysis described in the above paragraph, the City satisfies the criteria. However, there is projected to be a slight deficiency by 2020. Please see the following Table for future projections:

PARK NEEDS

| Year | Population (Projected except for 2010) | Level of Service (LOS) Standard | Park Acreage (including 3 adjacent parks) | Park Acreage Needed to Maintain LOS | Surplus/Deficit Acreage |
|------|---|---------------------------------------|--|-------------------------------------|----------------------------|
| 2010 | 14,156 | 3 acres/1,000 population | 45.88 | 42.468 | 3.412 |
| 2020 | 15,539 | 3 acres/l,000 population | 45.88 | 46.617 | -0.737 |
| 2025 | 16,032 | 3 acres/l,000 population | 45.88 | 48.096 | -2.216 |
| 2030 | 16,759 | 3 acres/l,000 population | 45.88 | 50.277 | -4.397 |
| 2035 | 17,171 | 3 acres/l,000 population | 45.88 | 51.513 | -5.633 |
| 2040 | 17,390 | 3 acres/l,000 population | 45.88 | 52.170 | -6.29 |
| 2045 | 17,665 | 3 acres/1,000 population | 45.88 | 52.995 | -7.115 |

RECERTIFIED: 3/22/18

EFFECTIVE: 5/16/19

PARK FACILITIES WITHIN AND ADJACENT TO THE CITY OF WEST PARK

| Facility Name | Ownership | Acreage | Facilities / Misc. / Other |
|-----------------------|-------------------|--------------|---|
| Mary Saunders Park | West Park | 4.4 <u>5</u> | Softball/baseball, basketball court, football/soccer, playground, tennis court, building rental |
| Water Tower Park | West Park | 0.45 | Open Space, future improvements TBD |
| McTyre Park | State of Florida* | 18.47 | Basketball, concessions, football/soccer, grills, jogging paths, open areas, picnic tables, playground, recreation center, pavilion, volleyball** |
| Oglesby Preserve | Pembroke Park | 14.06 | Conservation / passive open space |
| Washington Park | Hollywood | 8.52 | Arts & crafts, volleyball, softball, paddleball, youth programs, football, basketball, track & field, after school activities, open space *** |
| | TOTAL ACREAGE: | 45.95 | |

^{*} Owned by State of Florida, managed by Broward County Parks & Recreation Division, and located within Pembroke Park-city limits

RECERTIFIED: 312218

EFFECTIVE: 511619

^{**} Source: Broward.org/parks
*** Source: City of Hollywood Master Plan Sub-Area 1