

1 RESOLUTION 2012 - 579

2
3 A RESOLUTION OF THE BOARD OF COUNTY
4 COMMISSIONERS OF BROWARD COUNTY, FLORIDA,
5 PERTAINING TO WATER AND WASTEWATER
6 SERVICES; AMENDING CHAPTER 38, PART III,
7 SECTION 38.18, OF THE BROWARD COUNTY
8 ADMINISTRATIVE CODE, TO PRESCRIBE A REVISED
9 SCHEDULE OF RETAIL WATER AND WASTEWATER
10 RATES, FEES, AND CHARGES; AND PROVIDING FOR
11 SEVERABILITY, INCLUSION IN THE BROWARD COUNTY
12 ADMINISTRATIVE CODE, AND AN EFFECTIVE DATE.

13 WHEREAS, Broward County has the right to regulate the use of sewers and the
14 supply of water within the County and to establish and collect rates, fees, and charges
15 for usage of Broward County's water and wastewater facilities; and

16 WHEREAS, pursuant to Section 34-6 of the Broward County Code, the water
17 and wastewater rates, fees, and charges are required to be established following public
18 notice and hearing, which, in this matter, have been satisfied; and

19 WHEREAS, the Board of County Commissioners finds it is reasonable and in the
20 best interest of the public to revise Chapter 38, Part III, Section 38.18 of the Broward
21 County Administrative Code to reflect the new rates, fees, and charges for retail water
22 and wastewater service effective with all services rendered on or after October 1, 2012;
23 NOW, THEREFORE,

24 BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF
BROWARD COUNTY, FLORIDA;

1 Section 1. The recitals set forth in the preamble to this Resolution are
2 incorporated by reference herein.

3 Section 2. Chapter 38, Fees and Other Charges, Public Works, Part III, Water
4 and Wastewater Services, Section 38.18, of the Broward County Administrative Code is
5 hereby amended to read as follows:

6 **38.18 Water and Wastewater Services Rates, Fees, and Charges.**

7 The following schedule of rates, fees, and charges for water and wastewater
8 services to be rendered by Broward County Water and Wastewater Services (WWS) is
9 effective with all services rendered on or after October 1, ~~2011~~2012:

	<u>Fee</u>
11 a. Customer Charge (per account, per month)	
12 All customers:	\$4.14
13 b. Single Family and Multiple Family Residential:	
14 1. Volume Charge (per 1,000 gallons, all gallons):	
15 (a) Single Family Residential Water, all meter sizes (per meter):	
16 (1) 0 – 3,000 gallons	\$1.37 <u>\$1.39</u>
17 (2) 4,000 – 6,000 gallons	2.39 <u>2.42</u>
18 (3) 7,000 – 12,000 gallons	5.13 <u>5.72</u>
19 (4) Over 12,000 gallons	6.84 <u>6.94</u>
20 (b) Multiple Family Residential Water, all meter sizes (per unit):	
21 (1) 0 – 2,000 gallons	\$1.37 <u>\$1.39</u>
22 (2) 3,000 – 4,000 gallons	2.39 <u>2.42</u>
23 (3) 5,000 – 6,000 gallons	5.13 <u>5.72</u>
24 (4) Over 6,000 gallons	6.84 <u>6.94</u>

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1 (c) Single Family Residential Wastewater, all meter sizes (per
2 meter):

3 (1) 0 – 15,000 gallons ~~\$3.32~~ \$3.43

4 (2) Over 15,000 gallons No Charge

5 (d) Multiple Family Residential Wastewater (per unit):

6 (1) 0 – 8,000 gallons ~~\$3.32~~ \$3.43

7 (2) Over 8,000 gallons No Charge

8 2. Minimum Monthly Charge:

9 (a) Single Family Residential:

10 Per Meter Size	Water	Wastewater
11 5/8"	\$10.54 <u>\$10.75</u>	\$17.44
12 1" (ARC*=20,000 gallons		
13 or less)	10.54 <u>10.75</u>	17.44
14 1" (ARC*>20,000 gallons)	31.94	23.90 <u>24.39</u>
15 1½"	70.63	125.91

16 (b) Multiple Family and Mobile Homes Residential (per unit):

17	Water	Wastewater
18 All units	\$8.15 <u>\$8.67</u>	\$12.60

19 *Note: ARC is the customer's actual residential average monthly
20 consumption for the preceding calendar year. For the purposes of
21 calculating the average, only months with consumption will be
22 included.

23 c. Commercial, Municipal, Industrial, and Recreational Vehicles:

24 1. Volume Charge (per 1,000 gallons, all gallons):

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(a) Water based upon the percent of Actual Average Consumption (AAC), all meter sizes:

(1)	0 – 75%	\$3.42 <u>\$3.47</u>
(2)	Over 75%	6.84 <u>6.94</u>

(b) Wastewater, all meter sizes ~~\$3.32~~ \$3.43

Note: AAC is the customer's actual average monthly consumption for the preceding fiscal year. For the purposes of calculating the average, only months with consumption will be included.

2. Minimum Monthly Charge:

(a) Per Meter Size	Water	Wastewater
5/8"	\$16.66	\$18.83 <u>\$20.37</u>
1"	35.78 <u>37.71</u>	63.09
1½"	70.63 <u>78.45</u>	125.91
2"	170.06 <u>187.08</u>	369.21
3"	496.00	852.83 <u>961.30</u>
4"	2,401.86 <u>3,334.47</u>	1,760.59 <u>2,169.64</u>
6"	8,172.26 <u>8,545.46</u>	13,333.15
8"	10,259.22	14,451.73
(b) Per Unit	Water	Wastewater
Hotel and Motels	\$5.60	\$11.09
Recreational Vehicles	6.49 <u>6.52</u>	11.38

d. Sales for Resale:

1. Volume Charge, all meter sizes, (per 1,000 gallons, all gallons):

(a) Water Treatment Charge ~~\$2.15~~ \$2.20

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1 (b) Water Transmission Charge 0.08

2 2. Minimum Monthly Charge (per meter):

3	Meter Size	
4	4" or less	\$2,401.86 <u>\$3,334.47</u>
5	6"	8,172.26 <u>8,545.46</u>
6	8"	10,259.22
7	10" or greater	47,944.50 <u>49,723.00</u>

8 e. Private Fire Protection, all meter sizes:

- 9 1. Volume Charge, Water (per 1,000 gallons, all gallons) ~~\$5.13~~ \$5.72
- 10 2. Minimum Monthly Charge, Water (per service) \$114.00

11 f. Irrigation Water (per meter):

12	1. Volume Charge (per 1,000 gallons, all gallons):		
13		First Tier	Second Tier
14	Meter Size	\$5.13 <u>\$5.72</u>	\$6.84 <u>\$6.94</u>
15	5/8"	0 – 8,000	Over 8,000
16	1"	0 – 22,000	Over 22,000
17	1½"	0 – 55,000	Over 55,000
18	2 to 3"	0 – 142,000	Over 142,000

19 2. Minimum Monthly Charge:

20	Meter Size	
21	5/8"	\$14.16
22	1"	26.33 <u>26.42</u>
23	1½"	75.75 <u>77.28</u>
24	2"	158.21 <u>179.68</u>

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1	3"	431.22	
2	4"	1,907.96	
3	g. Reclaimed Water:		
4	1. Volume Charge, all meter sizes		
5	(per 1,000 gallons, all gallons)		\$0.07
6	2. Minimum Monthly Charge, all meter sizes:		
7	(a) Per 1,000 gallons/24-hour period demand		\$6.00
8	(b) Discount, Capital contribution		20%
9	h. Wastewater Permit Charges/Annual Fees:		
10	1. Industrial Wastewater Discharge and Waste Hauler Discharge Permits:		
11	(a) Application Fee		\$75.00
12	(b) Late Charge, per calendar day		5.00
13	(c) Transfer Fee		75.00
14	2. Industrial Wastewater Discharge Permit Annual Fee:		
15	Wastewater	Category	
16	Flow Rate	Minor	Significant
17	Up to 2,500 gpd	\$100.00	\$225.00
18	2,501 to 5,000 gpd	175.00	375.00
19	5,001 to 10,000 gpd	250.00	425.00
20	10,001 to 25,000 gpd	325.00	575.00
21	25,001 to 50,000 gpd	N/A	625.00
22	50,001 to 100,000 gpd	N/A	775.00
23	Over 100,000 gpd	N/A	825.00
24			

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1	3. Waste Hauler Discharge Permit Annual Fee,	
2	Per hauler	\$200.00
3	i. Miscellaneous Wastewater Charges:	
4	1. Waste Hauler Disposal Fee, per 1,000 gallons:	
5	(a) During business hours	\$45.00
6	(b) After business hours	135.00
7	2. Mixed Load Fee, per truck (mixed load includes	
8	septage from source outside Broward County)	\$35.00
9	3. Truck Clean-Out Charge, per occurrence	\$90.00
10	4. Return Water, per 1,000 gallons	\$0.20
11	5. Violation Appeal Process Charge, per appeal	\$100.00
12	6. High Strength Industrial Wastewater Surcharge:	
13	(a) Minimum Monthly Service Charge	\$15.50
14	(b) Biochemical Oxygen Demand (BOD), concentration	
15	in excess of four hundred (400) mg/l, per pound	0.1215
16	(c) Total Suspended Solids (TSS) concentrations	
17	in excess of four hundred (400) mg/l, per pound	0.1458
18	(d) Oil and Grease (O&G) concentration in excess of	
19	one hundred (100) mg/l, up to three hundred	
20	and fifty (350) mg/l, per pound	0.1110
21	(e) If chemical oxygen demand (COD) concentration	
22	exceeds two (2.0) times that of the BOD, and is	
23	greater than eight hundred (800) mg/l, the excessive	
24	COD above eight hundred (800) mg/l shall be	

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1 surcharged in place of the BOD, per pound 0.1215

2 7. Other Industrial Wastewater - To be determined on an individual basis.

3 j. Emergency Rate Adjustment for Water Conservation. During periods of
4 mandated water restrictions by the South Florida Water Management
5 District, an automatic adjustment to the inclining block rates shall be
6 instituted. The block rate adjustments are as follows:

7 1. Single Family, all meter sizes (1,000 gallons):

8	Block	Standard	Drought	Extreme Drought
9	(a) Basic Tier	0 to 3	0 to 2	1
10	(b) Second Tier	4 to 6	3 to 5	2 to 4
11	(c) Third Tier	7 to 12	6 to 9	5 to 6
12	(d) Final Tier	Over 12	Over 9	Over 6

13 2. Multi-Family, per unit (1,000 gallons):

14	Block	Standard	Drought	Extreme Drought
15	(a) Basic Tier	0 to 2	1	1
16	(b) Second Tier	3 to 4	2 to 3	2
17	(c) Third Tier	5 to 6	4 to 5	3
18	(d) Final Tier	Over 6	Over 5	Over 3

19 3. Irrigation Meters (1,000 gallons):

20	Meter Size	Block	Standard	Drought	Extreme Drought
21	(a) 5/8"	First Tier	0 to 8	0 to 4	0 to 2
22	(b) 5/8"	Second Tier	Over 8	Over 4	Over 2
23	(c) 1"	First Tier	0 to 22	0 to 11	0 to 5
24	(d) 1"	Second Tier	Over 22	Over 11	Over 5

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1 (e) 1½" First Tier 0 to 55 0 to 27 0 to 14

2 (f) 1½" Second Tier Over 55 Over 27 Over 14

3 (g) 2" and Over First Tier 0 to 142 0 to 71 0 to 35

4 (h) 2" and Over Second Tier Over 142 Over 71 Over 35

5 4. Commercial, Municipal, Institutional, Hotels, Motels, and Recreational
6 Vehicles, per Actual Average Consumption:

7	Block	Standard	Drought	Extreme Drought
8	(a) First Tier	0 to 75%	0 to 60%	0 to 45%
9	(b) Second Tier	Over 75%	Over 60%	Over 45%

10 k. Capital Recovery Charge per Equivalent Residential Unit (ERU):

11 1. Water: All classes, all meter sizes: ~~\$1,440~~ \$1,590 per ERU

12 2. Wastewater: All classes, all meter sizes: ~~\$1,960~~ \$2,010 per ERU

13 Note: An Equivalent Residential Unit (ERU) is the ~~maximum day system~~
14 ~~demands on daily average usage of a typical single family residential unit~~
15 ~~estimated at 244 gallons per day (gpd) for water and 184 gpd for~~
16 ~~wastewater as measured at the point of service. For water, an ERU is~~
17 ~~estimated at 185 gallons per day (gpd), requiring a maximum day Pplant~~
18 ~~Capacity necessary to accommodate these demands is of 274 gpd. For~~
19 ~~wastewater, an ERU is estimated at 147 gpd, requiring a plant capacity of~~
20 ~~and 209 gpd for water and wastewater, respectively.~~

21 l. Deposits

22 1. Metered Customers:

23	Meter Size	Water Service	Sewer Service
24	5/8"	\$50.00	\$65.00

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1	1"	185.00	250.00
2	1½"	400.00	880.00
3	2"	900.00	1,320.00

4 2. Metered customers for meter sizes greater than two inches (2"), the
5 customer deposit will equal the estimated billing for two (2) months.

6 3. Waste Haulers:

7 Trucks in Service	Deposit
8 1	\$250.00
9 2 to 4	500.00
10 Over 4	1,000.00

11 4. Double Deposits: In the event service is discontinued for non-payment
12 or more than one bad check is tendered for payment within any twelve
13 (12) month period, the applicable deposit required will be doubled.

14 m. Service Availability Charge (per month for customers not connected):

15 1. Water, per ERU	\$ 21.43
16 2. Wastewater, per ERU	34.17

17 n. Specific Service Charges - Customer Account Charges, per occurrence:

18 1. New Service	\$ 25.00
19 2. New Meter Set Application Processing	\$ 25.00
20 3. Third Party Billing:	
21 (a) Set-Up Charge	\$ 10.00
22 (b) Duplicate Bill Charge, per bill	1.25
23 4. Service Reconnect	\$ 25.00
24 5. Temporary Disconnect, Turn-Off charge	\$ 25.00

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6. Account History:

- (a) 15 months or less \$ 5.00
- (b) Over 15 months 10.00 per 1/4 hr.
- (c) Final Billing 10.00

7. Billing and Collection of Utility Fees for Others:

- (a) Create a File \$ 3.00 per account
- (b) Computer Program Maintenance 11.00 per 1/4 hr.
- (c) Accounting Services 11.00 per 1/4 hr.
- (d) Charge per Billing 1.10 per account

8. Delinquent Fee (percentage of delinquent amount due) 2.5%

9. Title Search Fee, per location \$ 10.00

10. Account Reactivation Fee \$ 10.00

11. Backflow Prevention Program:

- (a) New Service \$ 15.00
- (b) Exemption Application Fee 50.00
- (c) Exemption Renewal Fee 10.00
- (d) Recertification 10.00

o. Temporary Disconnect - Monthly Charges - Monthly temporary disconnect charge equals the minimum monthly charge(s) for water and/or wastewater for the applicable customer class. For owners disconnecting, the temporary meter disconnect monthly charge will be billed to the owner, unless proof of transfer of title is provided, in which event the billing will be made to the subsequent owner. For renters and other accounts not in the owner's name at the time of disconnection, the temporary meter

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1 disconnect monthly charge will be billed to the owner.

2 p. Water and Wastewater Engineering Division Service Charges:

3 1. Project Plan Review - The Division will estimate the construction cost
4 of the project to be reviewed, based on the project owner's approved
5 quantity takeoff. A fee of \$350.00 plus two percent (2%) of the
6 estimated project construction cost shall be assessed. This fee covers
7 the initial review and no more than two re-reviews of the projects
8 design drawings and the initial review and no more than two re-reviews
9 of the projects record drawings. The fee for additional re-reviews is
10 \$100.00 per re-review. Project owner's plan will not be reviewed until
11 full payment of the plan review fee is received.

12 2. Project Inspection B The Division will estimate the construction cost of
13 the project to be inspected. A fee of \$1,000.00 plus six percent (6%) of
14 the estimated project construction cost shall be assessed.

15 3. Project owner will pay all inspection overtime at a rate of \$40.00 per
16 hour per inspector. Fees will be billed to project owner periodically,
17 and all fees will be paid before Certificate of Occupancy is issued.

18 4. Minimum Construction Standards Book \$ 25.00

19 5. Indemnification Agreement Processing \$ 20.00

20 6. Application fee – Technical Standards Variance \$500.00

21 q. Field Service Charges, per occurrence:

22 1. Water Meter Installation or relocation, including turn-on:

(a) Meter Size	Meter Installation Charges
5/8"	\$335.00

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24 underscoring type are additions.

1	1"	375.00
2	1½"	550.00
3	2"	625.00

(b) Meter installation charges shown above do not include permit fees, tap fees, road impairment fees, etc., which will be passed through to the customer. Meter installation charge for meters over two inches (2") will be based on actual cost of installation.

2. Labor and Material by WWS for other services outside the office:

- (a) Labor, straight time 1.42 x actual labor dollars
- (b) Labor, overtime 1.50 x straight time
- (c) Material 120% of actual cost
- (d) Overhead 50% of all labor dollars

3. Meter re-read at customer's request (charge is not applicable if the initial reading was incorrect):

- (a) Service call \$25.00
- (b) Service call by appointment 35.00

4. Meter Test, per customer request (meter test charge is not applicable if the meter is inaccurate by AWWA standards) \$30.00

5. Service Disconnect \$25.00

6. Removal of Service Line. Charges based upon actual replacement cost (labor and materials) plus fifty percent (50%) overhead or \$100.00, whichever is greater.

7. Reinstallation of a Service Line removed for non-payment of charges. Charges based upon actual replacement cost (labor and materials)

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- 1 plus fifty percent (50%) overhead or \$100.00, whichever is greater.
- 2 8. Straight Line Removal \$200.00
- 3 9. Destruction of Meter and/or Related Equipment. Charge based upon
- 4 actual replacement cost (labor and materials) plus fifty percent (50%)
- 5 overhead or \$100.00, whichever is greater.
- 6 10. Illegal Turn-on or Tampering with a water meter \$100.00
- 7 11. Pressure/Flow Test of Residential or Commercial Connection at the
- 8 Meter (pressure/flow test charge is not applicable if test proves our
- 9 service to be deficient). \$30.00
- 10 12. Fire Hydrant Pressure Test:
- 11 (a) Application and test \$150.00
- 12 (b) Tapping fee (if required) 300.00
- 13 (c) Recording chart at single location, per hydrant 150.00
- 14 13. Fire Hydrant Pressure and Flow Test:
- 15 (a) Provide data on static pressure, dynamic pressure,
- 16 and flow, per request \$200.00
- 17 (b) Tapping fee (if required), per hydrant 300.00
- 18 14. Water Test Sample at Customer Tap (credit) \$(15.00)
- 19 r. Returned Check. There is hereby adopted a service fee in the amount of
- 20 Twenty-five Dollars (\$25.00) if the face value does not exceed Fifty Dollars
- 21 (\$50.00), Thirty Dollars (\$30.00) if the face value exceeds Fifty Dollars
- 22 (\$50.00) but does not exceed Three Hundred Dollars (\$300.00), Forty
- 23 Dollars (\$40.00) if the face value exceeds Three Hundred Dollars
- 24 (\$300.00), or five percent (5%) of the face amount of the check, draft, or

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1 order, whichever is greater, for the collection of a dishonored check, draft,
2 or other order for the payment of money to a County official or agency.
3 This service fee shall be in addition to all other penalties imposed by law,
4 and the proceeds from this fee shall be retained by the County.

5 s. Laboratory Charges, per test:

6 1. Analysis:

7	(a) Alkalinity, Total	\$ 16.00
8	(b) Ammonia	18.00
9	(c) C-BOD/BOD	26.00
10	(d) Calcium Hardness	16.00
11	(e) COD	23.00
12	(f) Chloride	15.00
13	(g) Chlorine Residual	12.00
14	(h) Color	10.00
15	(i) Conductivity	9.00
16	(j) Conductivity (field)	9.00
17	(k) D.O. (Dissolved Oxygen)	10.00
18	(l) Fecal Coliform	25.00
19	(m) Fecal Coliform (M.P.N.)	65.00
20	(n) Fluoride	16.00
21	(o) Haloacetic acids (HAA's)	125.00
22	(p) Hydrogen Sulfide	25.00
23	(q) Metals (furnace)/Per Metal	25.00
24	(r) Metals (ICP)/Per Metal	16.00

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1	(s)	Nitrate	30.00
2	(t)	Nitrite	30.00
3	(u)	pH	7.00
4	(v)	SDI Silt Density Index (field)	200.00
5	(w)	Standard Plate Count	46.00
6	(x)	Sulfate	30.00
7	(y)	Temperature	8.00
8	(z)	Total Hardness	16.00
9	(aa)	Total Kjeldahl Nitrogen (TKN)	24.00
10	(bb)	Total Organic Carbon (TOC)	23.00
11	(cc)	Total Coliform (membrane filter)	25.00
12	(dd)	Total Coliform, MMO-Mug	25.00
13	(ee)	Total Dissolved Solids	17.00
14	(ff)	Total Solids	17.00
15	(gg)	Total Suspended Solids	16.00
16	(hh)	T-Phosphorous	24.00
17	(ii)	Volatile Solids	18.00
18	(jj)	Total Trihalomethanes	100.00
19	(kk)	Turbidity	12.00
20	(ll)	Volatile Organic Compounds (VOC)	176.00
21	(mm)	Oil and Grease	93.00
22	(nn)	TPH	103.00

2. Sampling:

24	(a)	Field Services Time	\$75.00 per hr.
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1 (b) Auto sampler rental \$75.00 per day

2 (Set up and sampling not included)

3 3. Other Laboratory Services - To be determined on an individual basis,
4 by special arrangement.

5 Section 3. SEVERABILITY.

6 If any portion of this Resolution is determined by any Court to be invalid, the
7 invalid portion shall be stricken, and such striking shall not affect the validity of the
8 remainder of this Resolution. If any Court determines that this Resolution, or any
9 portion hereof, cannot be legally applied to any individual(s), group(s), entity(ies),
10 property(ies), or circumstance(s), such determination shall not affect the applicability
11 hereof to any other individual, group, entity, property, or circumstance.

12 Section 4. INCLUSION IN THE ADMINISTRATIVE CODE.

13 It is the intention of the Board of County Commissioners that the provisions of
14 this Resolution shall become and be made a part of the Broward County Administrative
15 Code; and that the sections of this Resolution be renumbered or relettered and the word
16 "resolution" may be changed to "section," "article," or such other appropriate word or
17 phrase in order to accomplish such intentions.

18 Section 5. EFFECTIVE DATE.

19 This Resolution shall become effective on October 1, 2012.

20
21 ADOPTED this 10th day of September, 2012.

22
23 AAD:hb
8/14/12; 8/17/12; 8/22/12
Retail Rates - 2013 (Oct 2012)_v4Final-082212.res.doc
24 #12-079.01

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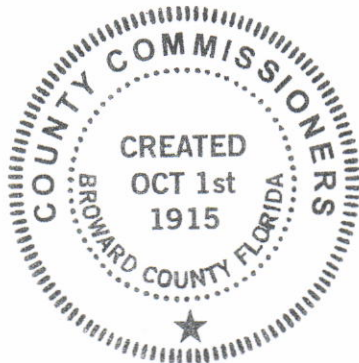
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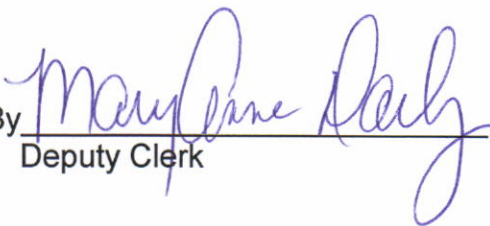
I, Bertha Henry, County Administrator, in and for Broward County, Florida, and Ex-Officio Clerk of the Board of County Commissioners of said County, DO HEREBY CERTIFY that the above and foregoing is a true and correct copy of Resolution 2012-579 the same as appears of record in the minutes of said Budget Public Hearing of said Board of County Commissioners held on the 10th day of September, 2012.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal dated this 27th day of September, 2012.



(SEAL)

BERTHA HENRY
COUNTY ADMINISTRATOR

By 
Deputy Clerk