

Water Control District Two

SECTION SUMMARY

	FY19 Actuals	FY20 Budget	FY21 Budget
Water Control District Two	\$242,102	\$2,148,830	\$1,263,250
Total	\$242,102	\$2,148,830	\$1,263,250

REVENUES

	FY19 Actuals	FY20 Budget	FY21 Budget
Taxes	\$480,131	\$537,190	\$565,890
Interest and Other Earnings	\$33,151	\$30,000	\$7,000
Fund Balance	\$1,340,726	\$1,610,000	\$719,000
Less Five Percent	\$0	(\$28,360)	(\$28,640)
Total	\$1,854,008	\$2,148,830	\$1,263,250

APPROPRIATIONS

	FY19 Actuals	FY20 Budget	FY21 Budget
Operating Expenses	\$242,102	\$1,513,000	\$439,000
Other Budgetary Reserves	\$0	\$635,830	\$824,250
Total	\$242,102	\$2,148,830	\$1,263,250

BUDGET COMMENTS

- Water Control District Two is a special taxing district formed to provide for the maintenance and improvement of the waterway system within the district. The County Commission sits as the District Governing Board and selects the District Advisory Board.
- The District is charged for services provided by County staff. These services include district management, engineering, planning and aquatic weed control. The millage rate for this district will remain unchanged at 0.1231.
- The overall decrease in the District's budget is due to a reduction in planned waterway maintenance activities during FY21.