

## Water Control District Four

### SECTION SUMMARY

	FY19 Actuals	FY20 Budget	FY21 Budget
Water Control District Four	\$250,689	\$1,051,610	\$1,179,240
<b>Total</b>	<b>\$250,689</b>	<b>\$1,051,610</b>	<b>\$1,179,240</b>

### REVENUES

	FY19 Actuals	FY20 Budget	FY21 Budget
Taxes	\$271,710	\$299,480	\$309,140
Interest and Other Earnings	\$17,789	\$18,000	\$9,000
Fund Balance	\$726,000	\$750,000	\$877,000
Less Five Percent	\$0	(\$15,870)	(\$15,900)
<b>Total</b>	<b>\$1,015,499</b>	<b>\$1,051,610</b>	<b>\$1,179,240</b>

### APPROPRIATIONS

	FY19 Actuals	FY20 Budget	FY21 Budget
Operating Expenses	\$250,689	\$333,180	\$399,220
Other Budgetary Reserves	\$0	\$718,430	\$780,020
<b>Total</b>	<b>\$250,689</b>	<b>\$1,051,610</b>	<b>\$1,179,240</b>

### BUDGET COMMENTS

- Water Control District Four, which is comprised of 3 sub-districts 4A, 4B, 4C, is a special taxing district formed to provide for the maintenance and improvement of the waterway system within the district. The County Commission sits as the District Governing Board and selects the District Advisory Board.
- The District is charged for services provided by County staff, including district management, engineering, planning and aquatic weed control.
- The overall increase in the District's budget is due to an increase in revenues and fund balance.
- Millage rate in fiscal year 2021 for Sub-district 4A will remain unchanged at 0.0146
- Millage rate in fiscal year 2021 for Sub-district 4B will remain unchanged at 0.0318
- Millage rate in fiscal year 2021 for Sub-district 4C will remain unchanged at 0.1276