



Water Control District Four

SECTION SUMMARY

	FY20 Actuals	FY21 Budget	FY22 Budget
Water Control District Four	\$229,647	\$1,179,240	\$1,230,500
Total	\$229,647	\$1,179,240	\$1,230,500

REVENUES

	FY20 Actuals	FY21 Budget	FY22 Budget
Taxes	\$286,513	\$309,140	\$322,240
Interest and Other Earnings	\$13,314	\$9,000	\$4,600
Fund Balance	\$764,740	\$877,000	\$920,000
Less Five Percent	\$0	(\$15,900)	(\$16,340)
Total	\$1,064,567	\$1,179,240	\$1,230,500

APPROPRIATIONS

	FY20 Actuals	FY21 Budget	FY22 Budget
Operating Expenses	\$229,647	\$399,220	\$555,200
Other Budgetary Reserves	\$0	\$780,020	\$675,300
Total	\$229,647	\$1,179,240	\$1,230,500

BUDGET COMMENTS

- Water Control District Four, which is comprised of 3 sub-districts 4A, 4B, 4C, is a special taxing district formed to provide for the maintenance and improvement of the waterway system within the district. The County Commission sits as the District Governing Board and selects the District Advisory Board.
- The District is charged for services provided by County staff, including district management, engineering, planning and aquatic weed control.
- The overall increase in the District's operating expenses is due to planned dredging, bank restoration, and vegetation removal projects in FY22.
- The millage rate in fiscal year 2022 for Sub-district 4A will remain unchanged at 0.0146.
- The millage rate in fiscal year 2022 for Sub-district 4B will remain unchanged at 0.0318.
- The millage rate in fiscal year 2022 for Sub-district 4C will remain unchanged at 0.1276.