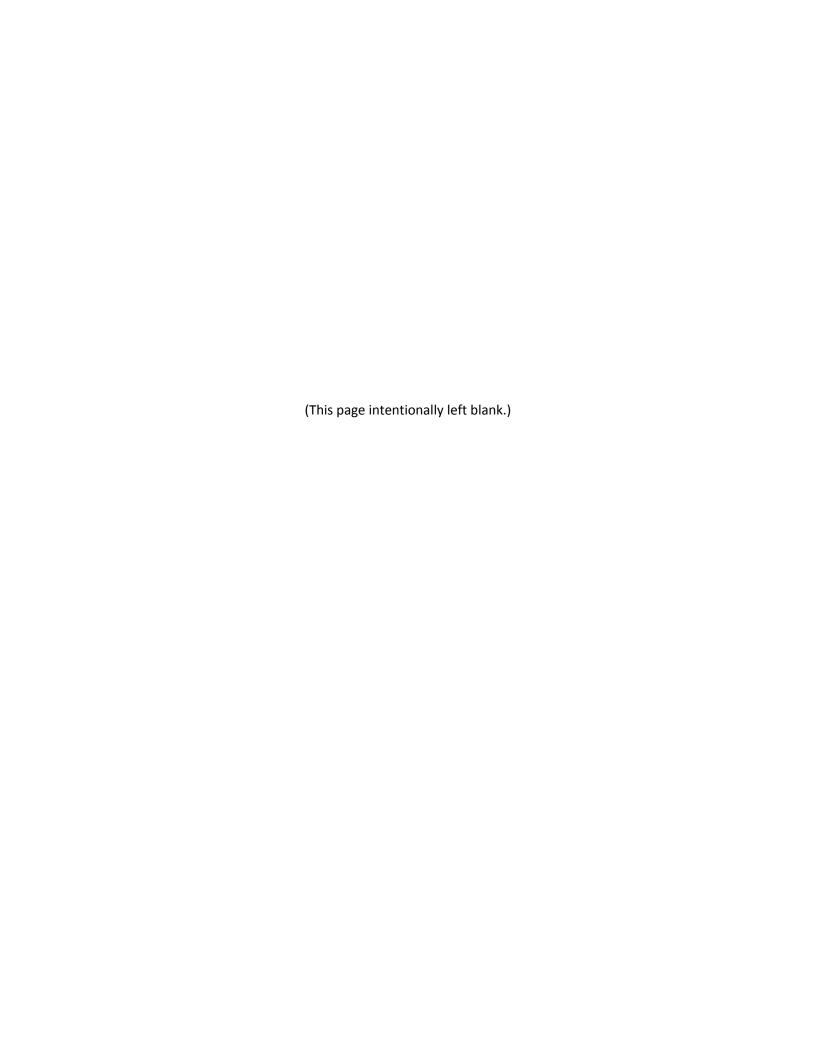




# **TBEST Results**



# BROWARD COUNTY TRANSIT (BCT) FORECAST RIDERSHIP ANALYSIS REPORT AUGUST 2013

Ridership forecasts were prepared using the FDOT-approved transit demand forecasting tool, Transit Boardings Estimation and Simulation Tool (TBEST). TBEST is a comprehensive transit analysis and ridership-forecasting model that is capable of simulating travel demand at the individual route level. The software was designed to provide near- and mid-term forecasts of transit ridership consistent with the needs of transit operational planning and TDP development. In producing model outputs, TBEST also considers the following:

- *Transit network connectivity* Refers to the level of connectivity between routes within the bus network. The greater the connectivity between bus routes, the more efficient the bus service becomes.
- *Spatial and temporal accessibility* Refers to service frequency and to distance between stops. The larger the physical distance between potential bus riders and bus stops, the lower the level of service utilization. Similarly, less frequent service is perceived as less reliable and, in turn, utilization decreases.
- *Time-of-day variations* TBEST accommodates peak-period travel patterns by rewarding peak service periods with greater service utilization forecasts.
- Route competition and route complementarities TBEST accounts for competition between routes. Routes connecting to the same destinations or anchor points, or that travel on common corridors, experience decreases in service utilization. Conversely, routes that are synchronized and support each other in terms of service to major destinations or transfer locations and schedule benefit from that complementary relationship.

The following section outlines the model input and assumptions used, includes a description of the TBEST scenario run performed using the model, and summarizes the ridership forecasts produced by TBEST.

#### **Model Inputs/Assumptions and Limitations**

TBEST uses various demographic and transit network data as model inputs. The inputs and the assumptions made in modeling the BCT system in TBEST are presented below. The BCT model utilized the recently released TBEST Land Use Model structure. The TBEST Land Use model is supported by parcel-level data developed from the Florida Department of Revenue (DOR) statewide tax database. The DOR parcel data contains land use designations and supporting attributes which allow the application of Institute of Transportation Engineers (ITE) trip generation rates at the parcel level as an indicator of travel activity.

It should be noted, however, that the model is not interactive with roadway network conditions. Therefore, ridership forecasts will not show direct sensitivity to changes in the roadway traffic conditions or speeds.

- Transit Network The BCT transit route network was created to reflect 2013 base conditions. The BCT fixed and express bus routes were developed using the TBEST GTFS Network Import tool. The imported routes contain all necessary model input parameters including route alignments for each unique trip path per route and direction, stop locations, stop name and description, service span, headway, and in-vehicle travel time. The imported General Transit Feed Specification (GTFS) routes were in service from January 6, 2013 to May 11, 2013. Community Bus alignments were provided by BCT in shapefile format and routes were input using TBEST network coding tools. Community Bus service characteristics were derived from published schedules and input as part of the network coding process. The Tri-Rail network alignment was also included as part of the BCT network to allow for bus service network accessibility to be calculated for those routes which serve Tri-Rail stations. Tri-Rail ridership forecasts are not included as part of this document. Terminal and transfer station locations were provided by BCT and coded into the TBEST network. BCT also provided observed average daily ridership numbers as input into the TBEST model validation.
- Demographic Data The demographics used as the base input for the TBEST model are derived from Census 2010 geography and population characteristics, American Community Survey (ACS) 5-year Estimates (2006-2010), 2011 InfoUSA employment data and 2011 parcel-level land use data from Florida DOR. Using the data inputs above, the model captures market demand (population, demographics, employment and land use characteristics) within ¼ mile of each stop.
- Population and Employment Growth Rates TBEST uses a socio-economic data growth function to project population and employment data. A population growth rate and an employment growth rate were calculated using the 2040 transportation analysis zone (TAZ) forecasts developed for the Broward County Long Range Transportation Plan (LRTP). As indicated previously, population and employment data are hard-coded into the model and cannot be modified by end-users. As applied, the growth rates do not reflect fluctuating economic conditions as experienced in real time.
- TBEST Model Limitations According to Rule 14-73.001 Florida Administrative Code, TBEST is the FDOT-approved model for transit ridership forecasting as part of TDPs in Florida. It has long been a desire of FDOT to have a standard modeling tool for transit demand that could be standardized across the state similar to the Florida Standard Urban Transportation Model Structure (FSUTMS) model used by MPOs in developing LRTPs. However, while TBEST is an important tool for evaluating improvements to existing and future transit services, model outputs do not account for latent demand for transit that could yield significantly higher ridership, and, correspondingly, model outputs may overestimate demand in isolated cases. In addition, TBEST cannot display sensitivities to

external factors such as an improved marketing and advertising program, changes in pricing service for customers, and other local conditions.

Although TBEST provides ridership projections at the route and bus stop levels, its strength lies more in its ability to facilitate relative comparisons of ridership productivity. As a result, model outputs are not absolute ridership projections, but rather are comparative for evaluation in actual service implementation decisions. TBEST has generated interest with DOTs in other states and continues to be a work in progress that will become more useful as its capabilities are enhanced in future updates to the model. Consequently, it is important for the transit agency to integrate sound planning judgment and experience when interpreting TBEST results.

## **No Service Change Scenario**

Using these inputs, assumptions, and actual ridership data, the TBEST model was validated. Using the validation model as the base model, TBEST ridership forecasts for the TDP planning horizon year, FY 2023, were developed. The generated annual ridership forecasts reflect the estimated level of service utilization if no changes were to be made to any of the fixed-route services.

Table 1 shows the projected number of annual weekday riders by route in 2014 and 2023 as well as ridership growth rates from 2014 to 2023 derived from TBEST. The table also provides sub-totals for fixed route, express, Breeze and community bus. According to TBEST, average weekday ridership is expected to increase 7.7 percent (from 134,012 to 144,273 average daily riders) by 2023. Ridership on all routes is projected to increase. Saturday ridership, as shown in Table 2, increased by 11.4 percent and Sunday ridership, as shown in Table 3, increased by 18.9 percent.

Table 1 - Weekday Ridership and Growth Rates
No Change in Service

|       | Route  | Average Weekday<br>Daily Ridership<br>(2014) | Average Weekday<br>Daily Ridership<br>(2023) | Absolute Change (2014-2023) | Growth Rate<br>(2014-2023) |
|-------|--------|--|--|-----------------------------|----------------------------|
| Fixed | Routes |  |  |                             |                            |
| Route | 01     | 7,563  | 8,280  | 717                         | 9.5%                       |
| Route | 02     | 6,623  | 6,922  | 299                         | 4.5%                       |
| Route | 04     | 989  | 1,080  | 91                          | 9.2%                       |
| Route | 05     | 1,644  | 1,781  | 137                         | 8.3%                       |
| Route | 06     | 2,154  | 2,296  | 142                         | 6.6%                       |
| Route | 07     | 4,767  | 5,293  | 526                         | 11.0%                      |
| Route | 09     | 2,090  | 2,116  | 26                          | 1.2%                       |
| Route | 10     | 4,102  | 4,504  | 402                         | 9.8%                       |
| Route | 11     | 3,289  | 3,443  | 154                         | 4.7%                       |
| Route | 12     | 1,986  | 2,065  | 79                          | 4.0%                       |
| Route | 14     | 3,903  | 4,163  | 260                         | 6.7%                       |

Table 1 - Weekday Ridership and Growth Rates
No Change in Service (Continued)

| No change in Service (Continueu) |  |  |                                |                            |  |  |
|----------------------------------|--|--|--------------------------------|----------------------------|--|--|
| Route                            | Average Weekday Daily Ridership (2014) | Average Weekday<br>Daily Ridership<br>(2023) | Absolute Change<br>(2014-2023) | Growth Rate<br>(2014-2023) |  |  |
| Fixed Routes                     |  |  |                                |                            |  |  |
| Route 15                         | 169                                    | 188  | 19                             | 11.2%                      |  |  |
| Route 16                         | 1,052                                  | 1,127  | 75                             | 7.1%                       |  |  |
| Route 18                         | 14,976                                 | 16,032                                       | 1,056                          | 7.1%                       |  |  |
| Route 20                         | 1,210                                  | 1,340  | 130                            | 10.7%                      |  |  |
| Route 22                         | 4,627                                  | 4,645  | 18                             | 0.4%                       |  |  |
| Route 23                         | 300                                    | 328  | 28                             | 9.3%                       |  |  |
| Route 28                         | 4,842                                  | 5,344  | 502                            | 10.4%                      |  |  |
| Route 30                         | 2,563                                  | 2,700  | 137                            | 5.3%                       |  |  |
| Route 31                         | 3,859                                  | 4,046  | 187                            | 4.8%                       |  |  |
| Route 34                         | 3,591                                  | 3,932  | 341                            | 9.5%                       |  |  |
| Route 36                         | 5,603                                  | 5,937  | 334                            | 6.0%                       |  |  |
| Route 40                         | 4,088                                  | 4,416  | 328                            | 8.0%                       |  |  |
| Route 42                         | 2,386                                  | 2,600  | 214                            | 9.0%                       |  |  |
| Route 48                         | 717                                    | 799  | 82                             | 11.4%                      |  |  |
| Route 50                         | 4,676                                  | 5,184  | 508                            | 10.9%                      |  |  |
| Route 55                         | 2,807                                  | 3,085  | 278                            | 9.9%                       |  |  |
| Route 56 Shuttle                 | 482                                    | 523  | 41                             | 8.5%                       |  |  |
| Route 60                         | 4,421                                  | 4,846  | 425                            | 9.6%                       |  |  |
| Route 62                         | 2,336                                  | 2,524  | 188                            | 8.0%                       |  |  |
| Route 72                         | 8,682                                  | 9,483  | 801                            | 9.2%                       |  |  |
| Route 81                         | 4,518                                  | 4,649  | 131                            | 2.9%                       |  |  |
| Route 83                         | 1,297                                  | 1,411  | 114                            | 8.8%                       |  |  |
| Route 88                         | 964                                    | 1,044  | 80                             | 8.3%                       |  |  |
| Fixed Route Subtotal             | 119,276                                | 128,126                                      | 8,850                          | 7.4%                       |  |  |
| <b>Express Routes</b>            |  |  |                                |                            |  |  |
| Route 107                        | 190                                    | 217  | 27                             | 14.2%                      |  |  |
| Route 108                        | 772                                    | 892  | 120                            | 15.5%                      |  |  |
| Route 109                        | 543                                    | 623  | 80                             | 14.7%                      |  |  |
| Route 110                        | 188                                    | 218  | 30                             | 16.0%                      |  |  |
| Route 112                        | 73                                     | 85   | 12                             | 16.4%                      |  |  |
| Route 114                        | 175                                    | 202  | 27                             | 15.4%                      |  |  |
| Express Subtotal                 | 1,941                                  | 2,237  | 296                            | 15.2%                      |  |  |
| Breeze Routes                    |  |  |                                |                            |  |  |
| Route 101                        | 1,066                                  | 1,234  | 168                            | 15.8%                      |  |  |
| Route 102                        | 1,055                                  | 1,174  | 119                            | 11.3%                      |  |  |
| Route 441                        | 2,202                                  | 2,404  | 202                            | 9.2%                       |  |  |
| Breeze Subtotal                  | 4,323                                  | 4,812  | 489                            | 11.3%                      |  |  |
|                                  | .,525                                  | .,522  |                                | ==.070                     |  |  |

Table 1 - Weekday Ridership and Growth Rates
No Change in Service (Continued)

| To change in service (continued) |  |  |                                |                            |  |  |
|----------------------------------|--|--|--------------------------------|----------------------------|--|--|
| Route                            | Average Weekday Daily Ridership (2014) | Average Weekday Daily Ridership (2023) | Absolute Change<br>(2014-2023) | Growth Rate<br>(2014-2023) |  |  |
| Community Bus                    |  |  |                                |                            |  |  |
| Coconut Creek N                  | 282                                    | 299                                    | 17                             | 6.0%                       |  |  |
| Coconut Creek S                  | 298                                    | 318                                    | 20                             | 6.7%                       |  |  |
| Coral Springs Blue               | 139                                    | 154                                    | 15                             | 10.8%                      |  |  |
| Coral Springs Green              | 160                                    | 177                                    | 17                             | 10.6%                      |  |  |
| Dania Beach East                 | 126                                    | 136                                    | 10                             | 7.9%                       |  |  |
| Dania Beach West                 | 126                                    | 136                                    | 10                             | 7.9%                       |  |  |
| Davie Blue                       | 435                                    | 442                                    | 7                              | 1.6%                       |  |  |
| Davie Green                      | 127                                    | 145                                    | 18                             | 14.2%                      |  |  |
| Davie SFEC                       | 313                                    | 337                                    | 24                             | 7.7%                       |  |  |
| Deerfield Beach 1                | 93                                     | 105                                    | 12                             | 12.9%                      |  |  |
| Deerfield Beach 2                | 202                                    | 223                                    | 21                             | 10.4%                      |  |  |
| Ft. Laud TMA                     | 626                                    | 659                                    | 33                             | 5.3%                       |  |  |
| Ft. Laud. HACFL                  | 216                                    | 223                                    | 7                              | 3.2%                       |  |  |
| Hallandale Beach 1               | 219                                    | 237                                    | 18                             | 8.2%                       |  |  |
| Hallandale Beach 2               | 256                                    | 279                                    | 23                             | 9.0%                       |  |  |
| Hallandale Beach 3               | 252                                    | 274                                    | 22                             | 8.7%                       |  |  |
| Hillsboro Beach                  | 68                                     | 75                                     | 7                              | 10.3%                      |  |  |
| Laud. Lakes E/W                  | 232                                    | 252                                    | 20                             | 8.6%                       |  |  |
| Laud. Lakes N/S                  | 351                                    | 376                                    | 25                             | 7.1%                       |  |  |
| Lauder-by-the-Sea                | 96                                     | 105                                    | 9                              | 9.4%                       |  |  |
| Lauderhill 1                     | 133                                    | 143                                    | 10                             | 7.5%                       |  |  |
| Lauderhill 2                     | 113                                    | 119                                    | 6                              | 5.3%                       |  |  |
| Lauderhill 3                     | 119                                    | 128                                    | 9                              | 7.6%                       |  |  |
| Lauderhill 4                     | 105                                    | 114                                    | 9                              | 8.6%                       |  |  |
| Lauderhill 5                     | 131                                    | 138                                    | 7                              | 5.3%                       |  |  |
| Lighthouse Point                 | 44                                     | 47                                     | 3                              | 6.8%                       |  |  |
| Margate A                        | 70                                     | 75                                     | 5                              | 7.1%                       |  |  |
| Margate C                        | 94                                     | 103                                    | 9                              | 9.6%                       |  |  |
| Margate D                        | 101                                    | 109                                    | 8                              | 7.9%                       |  |  |
| Miramar - Green East             | 216                                    | 236                                    | 20                             | 9.3%                       |  |  |
| Miramar - Red                    | 168                                    | 178                                    | 10                             | 6.0%                       |  |  |
| Miramar - Yellow                 | 166                                    | 180                                    | 14                             | 8.4%                       |  |  |
| Miramar Green - West             | 229                                    | 252                                    | 23                             | 10.0%                      |  |  |
| Pem. Pines Blue                  | 140                                    | 150                                    | 10                             | 7.1%                       |  |  |
| Pem. Pines Gold                  | 411                                    | 443                                    | 32                             | 7.8%                       |  |  |
| Pem. Pines Green                 | 259                                    | 280                                    | 21                             | 8.1%                       |  |  |

Table 1 - Weekday Ridership and Growth Rates No Change in Service (Continued)

| Route                     | Average Weekday<br>Daily Ridership<br>(2014) | Average Weekday<br>Daily Ridership<br>(2023) | Absolute Change (2014-2023) | Growth Rate<br>(2014-2023) |
|---------------------------|--|--|-----------------------------|----------------------------|
| Community Bus             |  |  |                             |                            |
| Plantation                | 668  | 688  | 20                          | 3.0%                       |
| Pompano Beach - Blue      | 170  | 186  | 16                          | 9.4%                       |
| Pompano Beach Green       | 124  | 135  | 11                          | 8.9%                       |
| Pompano Green West        | 161  | 181  | 20                          | 12.4%                      |
| Tamarac Red               | 180  | 202  | 22                          | 12.2%                      |
| Tamarac Yellow            | 53   | 59   | 6                           | 11.3%                      |
| Community Bus<br>Subtotal | 8,472  | 9,098  | 626                         | 7.4%                       |
| System Total              | 134,012                                      | 144,273                                      | 10,261                      | 7.7%                       |

Table 2 - Saturday Ridership and Growth Rates
No Change in Service

|       | Route  | Average Saturday Daily Ridership (2014) | Average Saturday Daily Ridership (2023) | Absolute Change<br>(2014-2023) | Growth Rate<br>(2014-2023) |
|-------|--------|---|---|--------------------------------|----------------------------|
| Fixed | Routes |   |   |                                |                            |
| Route | 01     | 5,893                                   | 6,683                                   | 790                            | 13.4%                      |
| Route | 02     | 4,514                                   | 4,994                                   | 480                            | 10.6%                      |
| Route | 04     | 814                                     | 904                                     | 90                             | 11.1%                      |
| Route | 05     | 848                                     | 936                                     | 88                             | 10.4%                      |
| Route | 06     | 1,029                                   | 1,154                                   | 125                            | 12.1%                      |
| Route | 07     | 2,832                                   | 3,226                                   | 394                            | 13.9%                      |
| Route | 09     | 1,117                                   | 1,200                                   | 83                             | 7.4%                       |
| Route | 10     | 2,986                                   | 3,382                                   | 396                            | 13.3%                      |
| Route | 11     | 2,155                                   | 2,374                                   | 219                            | 10.2%                      |
| Route | 12     | 904                                     | 978                                     | 74                             | 8.2%                       |
| Route | 14     | 2,008                                   | 2,254                                   | 246                            | 12.3%                      |
| Route | 15     | -                                       | -                                       | -                              | -                          |
| Route | 16     | 564                                     | 607                                     | 43                             | 7.6%                       |
| Route | 18     | 10,964                                  | 12,142                                  | 1,178                          | 10.7%                      |
| Route | 20     | 700                                     | 813                                     | 113                            | 16.1%                      |
| Route | 22     | 2,688                                   | 2,815                                   | 127                            | 4.7%                       |
| Route | 23     | -                                       | -                                       | -                              | -                          |
| Route | 28     | 3,054                                   | 3,439                                   | 385                            | 12.6%                      |

Table 2 - Saturday Ridership and Growth Rates No Change in Service (Continued)

| No Change in Service (Continued) |   |   |                                |                            |  |  |
|----------------------------------|---|---|--------------------------------|----------------------------|--|--|
| Route                            | Average Saturday Daily Ridership (2014) | Average Saturday<br>Daily Ridership<br>(2023) | Absolute Change<br>(2014-2023) | Growth Rate<br>(2014-2023) |  |  |
| Fixed Routes                     |   |   |                                |                            |  |  |
| Route 30                         | 1,560                                   | 1,770   | 210                            | 13.5%                      |  |  |
| Route 31                         | 1,678                                   | 1,826   | 148                            | 8.8%                       |  |  |
| Route 34                         | 1,731                                   | 1,894   | 163                            | 9.4%                       |  |  |
| Route 36                         | 4,569                                   | 5,114   | 545                            | 11.9%                      |  |  |
| Route 40                         | 2,904                                   | 3,285   | 381                            | 13.1%                      |  |  |
| Route 42                         | 1,353                                   | 1,503   | 150                            | 11.1%                      |  |  |
| Route 48                         | 544                                     | 608   | 64                             | 11.8%                      |  |  |
| Route 50                         | 2,439                                   | 2,824   | 385                            | 15.8%                      |  |  |
| Route 55                         | 1,275                                   | 1,425   | 150                            | 11.8%                      |  |  |
| Route 56 Shuttle                 | -                                       | -   | -                              | -                          |  |  |
| Route 60                         | 2,523                                   | 2,891   | 368                            | 14.6%                      |  |  |
| Route 62                         | 1,092                                   | 1,207   | 115                            | 10.5%                      |  |  |
| Route 72                         | 5,932                                   | 6,631   | 699                            | 11.8%                      |  |  |
| Route 81                         | 3,096                                   | 3,433   | 337                            | 10.9%                      |  |  |
| Route 83                         | 602                                     | 655   | 53                             | 8.8%                       |  |  |
| Route 88                         | -                                       | -   | -                              | -                          |  |  |
| Fixed Route Subtotal             | 74,368                                  | 82,967  | 8,599                          | 11.56%                     |  |  |
| Express Routes                   |   |   |                                |                            |  |  |
| Route 107                        | -                                       | -   | -                              | -                          |  |  |
| Route 108                        | -                                       |   | -                              | -                          |  |  |
| Route 109                        | -                                       | -   | -                              | -                          |  |  |
| Route 110                        | -                                       | -   | -                              | -                          |  |  |
| Route 112                        | -                                       | -   | -                              | -                          |  |  |
| Route 114                        | -                                       | -   | -                              | -                          |  |  |
| Express Subtotal                 | -                                       | -   | -                              | -                          |  |  |
| <b>Breeze Routes</b>             |   |   |                                |                            |  |  |
| Route 101                        | -                                       | -   | -                              | -                          |  |  |
| Route 102                        | -                                       | -   | -                              | -                          |  |  |
| Route 441                        | -                                       | -   | -                              | -                          |  |  |
| Breeze Subtotal                  | -                                       | -   | -                              | -                          |  |  |
| <b>Community Bus</b>             |   |   |                                |                            |  |  |
| Coconut Creek N                  | 116                                     | 118   | 2                              | 1.7%                       |  |  |
| Coconut Creek S                  | 198                                     | 206   | 8                              | 4.0%                       |  |  |
| Coral Springs Blue               | 138                                     | 152   | 14                             | 10.1%                      |  |  |
| Coral Springs Green              | 112                                     | 122   | 10                             | 8.9%                       |  |  |
| Dania Beach East                 | 115                                     | 123   | 8                              | 7.0%                       |  |  |
| Dania Beach West                 | 120                                     | 129   | 9                              | 7.5%                       |  |  |

Table 2 - Saturday Ridership and Growth Rates No Change in Service (Continued)

| No Change in Service (Continued) |   |   |                             |                            |  |  |
|----------------------------------|---|---|-----------------------------|----------------------------|--|--|
| Route                            | Average Saturday Daily Ridership (2014) | Average Saturday<br>Daily Ridership<br>(2023) | Absolute Change (2014-2023) | Growth Rate<br>(2014-2023) |  |  |
| Fixed Routes                     | (2014)                                  | (2023)  |                             |                            |  |  |
| Davie Blue                       | 221                                     | 232   | 11                          | 5.0%                       |  |  |
| Davie Green                      | 84                                      | 92  | 8                           | 9.5%                       |  |  |
| Davie SFEC                       | -                                       | -   | -                           | -                          |  |  |
| Deerfield Beach 1                | -                                       | -   | -                           | -                          |  |  |
| Deerfield Beach 2                | -                                       | -   | -                           | -                          |  |  |
| Ft. Laud TMA                     | 914                                     | 1005  | 91                          | 10.0%                      |  |  |
| Ft. Laud. HACFL                  | -                                       | -   | -                           | -                          |  |  |
| Hallendale Beach 1               | 227                                     | 242   | 15                          | 6.6%                       |  |  |
| Hallendale Beach 2               | 247                                     | 267   | 20                          | 8.1%                       |  |  |
| Hallendale Beach 3               | 120                                     | 130   | 10                          | 8.3%                       |  |  |
| Hillsboro Beach                  | 63                                      | 70  | 7                           | 11.1%                      |  |  |
| Laud. Lakes E/W                  | -                                       | -   | -                           | -                          |  |  |
| Laud. Lakes N/S                  | -                                       | -   | 0                           | -                          |  |  |
| Lauder-by-the-Sea                | 61                                      | 67  | 6                           | 9.8%                       |  |  |
| Lauderhill 1                     | -                                       | -   | -                           | -                          |  |  |
| Lauderhill 2                     | -                                       | -   | -                           | -                          |  |  |
| Lauderhill 3                     | -                                       | -   | -                           | -                          |  |  |
| Lauderhill 4                     | -                                       | -   | -                           | -                          |  |  |
| Lauderhill 5                     | -                                       | -   | -                           | -                          |  |  |
| Lighthouse Point                 | -                                       | -   | -                           | -                          |  |  |
| Margate A                        | -                                       | -   | -                           | -                          |  |  |
| Margate C                        | -                                       | -   | -                           | -                          |  |  |
| Margate D                        | -                                       | -   | -                           | -                          |  |  |
| Miramar - Green East             | -                                       | -   | -                           | -                          |  |  |
| Miramar - Red                    | -                                       | -   | -                           | -                          |  |  |
| Miramar - Yellow                 | -                                       | -   | -                           | -                          |  |  |
| Miramar Green - West             | -                                       | -   | -                           | -                          |  |  |
| Pem. Pines Blue                  | -                                       | -   | -                           | -                          |  |  |
| Pem. Pines Gold                  | -                                       | -   | -                           | -                          |  |  |
| Pem. Pines Green                 | -                                       | -   | -                           | -                          |  |  |
| Plantation                       | 189                                     | 201   | 12                          | 6.3%                       |  |  |
| Pompano Beach - Blue             | -                                       | -   | -                           | -                          |  |  |
| Pompano Beach Green              | -                                       | -   | -                           | -                          |  |  |
| Pompano Green West               | -                                       | -   | -                           | -                          |  |  |
| Tamarac Red                      | -                                       | -   | -                           | -                          |  |  |
| Tamarac Yellow                   | -                                       | -   | -                           | -                          |  |  |
| Community Bus Subtotal           | 2,925                                   | 3,156   | 231                         | 7.90%                      |  |  |
| System Total                     | 77,293                                  | 86,123  | 8,830                       | 11.4%                      |  |  |

Table 3 - Sunday Ridership and Growth Rates
No Change in Service

|                      |                                       | andige in bervice                     |                             |                            |
|----------------------|---------------------------------------|---------------------------------------|-----------------------------|----------------------------|
| Route                | Average Sunday Daily Ridership (2014) | Average Sunday Daily Ridership (2023) | Absolute Change (2014-2023) | Growth Rate<br>(2014-2023) |
| Fixed Routes         | (===1)                                | (2020)                                |                             |                            |
| Route 01             | 3,662                                 | 4,382                                 | 720                         | 19.7%                      |
| Route 02             | 1,939                                 | 2,296                                 | 357                         | 18.4%                      |
| Route 04             | 563                                   | 663                                   | 100                         | 17.8%                      |
| Route 05             | 497                                   | 584                                   | 87                          | 17.5%                      |
| Route 06             | 543                                   | 659                                   | 116                         | 21.4%                      |
| Route 07             | 1,484                                 | 1,750                                 | 266                         | 17.9%                      |
| Route 09             | 629                                   | 738                                   | 109                         | 17.3%                      |
| Route 10             | 1,466                                 | 1,756                                 | 290                         | 19.8%                      |
| Route 11             | 1,339                                 | 1,578                                 | 239                         | 17.8%                      |
| Route 12             | 446                                   | 521                                   | 75                          | 16.8%                      |
| Route 14             | 807                                   | 968                                   | 161                         | 20.0%                      |
| Route 15             | -                                     | -                                     | -                           | -                          |
| Route 16             | -                                     | -                                     | -                           | -                          |
| Route 18             | 5,937                                 | 7,027                                 | 1,090                       | 18.4%                      |
| Route 20             | 329                                   | 405                                   | 76                          | 23.1%                      |
| Route 22             | 1,513                                 | 1,809                                 | 296                         | 19.6%                      |
| Route 23             | -                                     | -                                     | -                           | -                          |
| Route 28             | 1,392                                 | 1,645                                 | 253                         | 18.2%                      |
| Route 30             | 622                                   | 748                                   | 126                         | 20.3%                      |
| Route 31             | 806                                   | 955                                   | 149                         | 18.5%                      |
| Route 34             | 798                                   | 904                                   | 106                         | 13.3%                      |
| Route 36             | 2,540                                 | 3,080                                 | 540                         | 21.3%                      |
| Route 40             | 1,537                                 | 1,854                                 | 317                         | 20.6%                      |
| Route 42             | 668                                   | 787                                   | 119                         | 17.8%                      |
| Route 48             | -                                     | -                                     | -                           | -                          |
| Route 50             | 1,336                                 | 1,632                                 | 296                         | 22.2%                      |
| Route 55             | 575                                   | 677                                   | 102                         | 17.7%                      |
| Route 56w            | -                                     | -                                     | -                           | -                          |
| Route 60             | 1,066                                 | 1,302                                 | 236                         | 22.1%                      |
| Route 62             | 626                                   | 723                                   | 97                          | 15.5%                      |
| Route 72             | 2,830                                 | 3,336                                 | 506                         | 17.9%                      |
| Route 81             | 1,330                                 | 1,598                                 | 268                         | 20.2%                      |
| Route 83             | 307                                   | 344                                   | 37                          | 12.1%                      |
| Route 88             | -                                     | -                                     | -                           | -                          |
| Fixed Route Subtotal | 37,587                                | 44,721                                | 7,134                       | 19.0%                      |

Table 3 - Sunday Ridership and Growth Rates No Change in Service (Continued)

| No change in service (continued) |                                       |   |                                |                            |  |
|----------------------------------|---------------------------------------|---|--------------------------------|----------------------------|--|
| Route                            | Average Sunday Daily Ridership (2014) | Average Sunday<br>Daily Ridership<br>(2023) | Absolute Change<br>(2014-2023) | Growth Rate<br>(2014-2023) |  |
| Express Routes                   |                                       |   |                                |                            |  |
| Route 107                        | -                                     | -   | -                              | -                          |  |
| Route 108                        | -                                     | -   | -                              | -                          |  |
| Route 109                        | -                                     | -   | -                              | -                          |  |
| Route 110                        | -                                     | -   | -                              | -                          |  |
| Route 112                        | -                                     | -   | -                              | -                          |  |
| Route 114                        | -                                     | -   | -                              | -                          |  |
| Express Subtotal                 | -                                     | -   | -                              | -                          |  |
| Breeze Routes                    |                                       |   |                                |                            |  |
| Route 101                        | -                                     | -   | -                              | -                          |  |
| Route 102                        | -                                     | -   | -                              | -                          |  |
| Route 441                        | -                                     | -   | -                              | -                          |  |
| Breeze Subtotal                  | -                                     | -   | -                              | -                          |  |
| Community Bus                    |                                       |   |                                |                            |  |
| Coconut Creek N                  | -                                     | -   | -                              | -                          |  |
| Coconut Creek S                  | -                                     | -   | -                              | -                          |  |
| Coral Springs Blue               | 70                                    | 81  | 11                             | 15.7%                      |  |
| Coral Springs Green              | 60                                    | 68  | 8                              | 13.3%                      |  |
| Dania Beach East                 | -                                     | -   | -                              | -                          |  |
| Dania Beach West                 | -                                     | -   | -                              | -                          |  |
| Davie Blue                       | -                                     | -   | -                              | -                          |  |
| Davie Green                      | -                                     | -   | -                              | -                          |  |
| Davie SFEC                       | -                                     | -   | -                              | -                          |  |
| Deerfield Beach 1                | -                                     | -   | -                              | -                          |  |
| Deerfield Beach 2                | -                                     | -   | -                              | -                          |  |
| Ft. Laud TMA                     | 724                                   | 861   | 137                            | 18.9%                      |  |
| Ft. Laud. HACFL                  | -                                     | -   | -                              | -                          |  |
| Hallendale Beach 1               | -                                     | -   | -                              | -                          |  |
| Hallendale Beach 2               | -                                     | -   | -                              | -                          |  |
| Hallendale Beach 3               | -                                     | -   | -                              | -                          |  |
| Hillsboro Beach                  | -                                     | -   | -                              | -                          |  |
| Laud. Lakes E/W                  | -                                     | -   | -                              | -                          |  |
| Laud. Lakes N/S                  | -                                     | -   | -                              | -                          |  |
| Lauder-by-the-Sea                | 72                                    | 79  | 7                              | 9.7%                       |  |
| Lauderhill 1                     | -                                     | -   | -                              | -                          |  |
| Lauderhill 2                     | -                                     | -   | -                              | -                          |  |
| Lauderhill 3                     | -                                     | -   | -                              | -                          |  |

Table 3 - Sunday Ridership and Growth Rates No Change in Service (Continued)

| B (                    |   |   |                             |                            |  |
|------------------------|---|---|-----------------------------|----------------------------|--|
| Route                  | Average Sunday<br>Daily Ridership<br>(2014) | Average Sunday<br>Daily Ridership<br>(2023) | Absolute Change (2014-2023) | Growth Rate<br>(2014-2023) |  |
| Community Bus          |   |   |                             |                            |  |
| Lauderhill 4           | -   | -   | -                           | -                          |  |
| Lauderhill 5           | -   | -   | -                           | -                          |  |
| Lighthouse Point       | -   | -   | -                           | -                          |  |
| Margate A              | -   | -   | -                           | -                          |  |
| Margate C              | -   | -   | -                           | -                          |  |
| Margate D              | -   | -   | -                           | -                          |  |
| Miramar - Green East   | -   | -   | -                           | -                          |  |
| Miramar - Red          | -   | -   | -                           | -                          |  |
| Miramar - Yellow       | -   | -   | -                           | -                          |  |
| Miramar Green - West   | -   | -   | -                           | -                          |  |
| Pem. Pines Blue        | -   | -   | -                           | -                          |  |
| Pem. Pines Gold        | -   | -   | -                           | -                          |  |
| Pem. Pines Green       | -   | -   | -                           | -                          |  |
| Plantation             | -   | -   | -                           | -                          |  |
| Pompano Beach - Blue   | -   | -   | -                           | -                          |  |
| Pompano Beach Green    | -   | -   | -                           | 1                          |  |
| Pompano Green West     | -   | -   | -                           | -                          |  |
| Tamarac Red            | -   | -   | -                           | -                          |  |
| Tamarac Yellow         | -   | -   | -                           | -                          |  |
| Community Bus Subtotal | 926   | 1,089                                       | 163                         | 17.6%                      |  |
| System Total           | 38,513                                      | 45,810                                      | 7,297                       | 18.9%                      |  |

### **Service Change Scenario**

Ridership was also projected for service improvements which will be incrementally implemented between 2014 and 2023. The improvements were derived from the BCT service plan and input into TBEST. The 2023 TBEST service changes include the following:

- Added The Wave streetcar service
- Added eight new premium transit rapid routes with 15-minute headways and limited stops (Breeze routes were removed)
- Added eleven local bus routes
- Added one express route
- Realigned service on I-95 Express routes to access the Miami Intermodal Center (MIC) and Brickell Financial District
- Realigned Routes 9, 14, 60, 62, and 81

- Extended Routes 12, 11, 42, 48, and 55
- Headway changes on Routes 1, 2, 7, 10, 12, 14, 16, 18, 20, 28, 30, 31, 34, 36, 40, 42, 48, 50, 55, 60, 72, 81, 83, 88, and 95x

The results from running TBEST indicate that by implementing BCT's service changes that the system would see an increase in ridership between 2014 and 2023 of 71.5 percent during the week. Ridership would increase by 47.7 percent on Saturdays and 55.7 percent on Sundays.

Table 4 shows the projected number annual weekday riders by route in 2014 and 2023 as well as ridership growth rates from 2014 to 2023 derived from TBEST. The 2023 results represent the implementation the planned BCT service changes. The table also provides sub-totals for fixed route, new fixed routes, express, rapid, premium transit and community bus. Saturday and Sunday results are in Tables 5 and 6, respectively.

Table 4 - Weekday Ridership and Growth Rates Service Improvements Implemented

|              |  | menes impiement                              |                                |                            |
|--------------|--|--|--------------------------------|----------------------------|
| Route        | Average Weekday Daily Ridership (2014) | Average Weekday<br>Daily Ridership<br>(2023) | Absolute Change<br>(2014-2023) | Growth Rate<br>(2014-2023) |
| Fixed Routes |  |  |                                |                            |
| Route 01     | 7,563                                  | 7,328  | -235                           | -3.1%                      |
| Route 02     | 6,623                                  | 5,797  | -826                           | -12.5%                     |
| Route 04     | 989                                    | 1,122  | 133                            | 13.4%                      |
| Route 05     | 1,644                                  | 1,991  | 347                            | 21.1%                      |
| Route 06     | 2,154                                  | 2,313  | 159                            | 7.4%                       |
| Route 07     | 4,767                                  | 5,177  | 410                            | 8.6%                       |
| Route 09     | 2,090                                  | 1,942  | -148                           | -7.1%                      |
| Route 10     | 4,102                                  | 5,868  | 1,766                          | 43.1%                      |
| Route 11     | 3,289                                  | 2,278  | -1,011                         | -30.7%                     |
| Route 12     | 1,986                                  | 1,017  | -969                           | -48.8%                     |
| Route 14     | 3,903                                  | 6,271  | 2,368                          | 60.7%                      |
| Route 15     | 169                                    | 220  | 51                             | 30.2%                      |
| Route 16     | 1,052                                  | 1,308  | 256                            | 24.3%                      |
| Route 18     | 14,976                                 | 26,250                                       | 11,274                         | 75.3%                      |
| Route 20     | 1,210                                  | 1,621  | 411                            | 34.0%                      |
| Route 22     | 4,627                                  | 4,732  | 105                            | 2.3%                       |
| Route 23     | 300                                    | 411  | 111                            | 37.0%                      |
| Route 28     | 4,842                                  | 6,669  | 1,827                          | 37.7%                      |
| Route 30     | 2,563                                  | 3,292  | 729                            | 28.4%                      |
| Route 31     | 3,859                                  | 4,570  | 711                            | 18.4%                      |
| Route 34     | 3,591                                  | 5,683  | 2,092                          | 58.3%                      |
| Route 36     | 5,603                                  | 4,323  | -1,280                         | -22.8%                     |
| Route 40     | 4,088                                  | 5,918  | 1,830                          | 44.8%                      |
| Route 42     | 2,386                                  | 3,154  | 768                            | 32.2%                      |

Table 4 - Weekday Ridership and Growth Rates Service Improvements Implemented (Continued)

|                          |  | _ `  |                                |                            |
|--------------------------|--|--|--------------------------------|----------------------------|
| Route                    | Average Weekday Daily Ridership (2014) | Average Weekday<br>Daily Ridership<br>(2023) | Absolute Change<br>(2014-2023) | Growth Rate<br>(2014-2023) |
| Fixed Routes             |  |  |                                |                            |
| Route 48                 | 717                                    | 1,101  | 384                            | 53.6%                      |
| Route 50                 | 4,676                                  | 7,581  | 2,905                          | 62.1%                      |
| Route 55                 | 2,807                                  | 4,621  | 1,814                          | 64.6%                      |
| Route 56 Shuttle         | 482                                    | 559  | 77                             | 16.0%                      |
| Route 60                 | 4,421                                  | 7,149  | 2,728                          | 61.7%                      |
| Route 62                 | 2,336                                  | 2,743  | 407                            | 17.4%                      |
| Route 72                 | 8,682                                  | 9,918  | 1,236                          | 14.2%                      |
| Route 81                 | 4,518                                  | 4,260  | -258                           | -5.7%                      |
| Route 83                 | 1,297                                  | 1,591  | 294                            | 22.7%                      |
| Route 88                 | 964                                    | 1,132  | 168                            | 17.4%                      |
| Fixed Route Subtotal     | 119,276                                | 149,910                                      | 30,634                         | 25.7%                      |
| New Fixed Routes         |  |  |                                |                            |
| 11W                      | -                                      | 2,570  | 2,570                          | 100.0%                     |
| Local-McNabb             | -                                      | 1,034  | 1,034                          | 100.0%                     |
| Local-Nob Hill           | -                                      | 1,119  | 1,119                          | 100.0%                     |
| Local-Rock Island Rd.    | -                                      | 1,021  | 1,021                          | 100.0%                     |
| OutYear-DGL              | -                                      | 971  | 971                            | 100.0%                     |
| OutYear-FLM              | -                                      | 833  | 833                            | 100.0%                     |
| OutYear-GRF              | -                                      | 477  | 477                            | 100.0%                     |
| OutYear-Johnson          | -                                      | 1,984  | 1,984                          | 100.0%                     |
| OutYear-PLM              | -                                      | 853  | 853                            | 100.0%                     |
| OutYear-Taft             | -                                      | 845  | 845                            | 100.0%                     |
| OutYear-WLS              | -                                      | 524  | 524                            | 100.0%                     |
| New Fixed Route Subtotal | 0                                      | 12,231                                       | 12,231                         | 100.0%                     |
| Premium Routes           |  |  |                                |                            |
| The Wave                 | -                                      | 3,597  | 3,597                          | 100.0%                     |
| Premium Routes Subtotal  | 0                                      | 3,597  | 3,597                          | 100.0%                     |
| Express Routes           |  |  |                                |                            |
| Route 107                | 190                                    | 371  | 181                            | 95.3%                      |
| Route 108                | 772                                    | 895  | 123                            | 15.9%                      |
| Route 109                | 543                                    | 637  | 94                             | 17.3%                      |
| Route 110                | 188                                    | 226  | 38                             | 20.2%                      |
| Route 112                | 73                                     | 94   | 21                             | 28.8%                      |
| Route 114                | 175                                    | 202  | 27                             | 15.4%                      |
| I-75 Express             | -                                      | 57   | 57                             | 100.0%                     |
| Express Subtotal         | 1,941                                  | 2,482  | 541                            | 27.9%                      |

Table 4 - Weekday Ridership and Growth Rates Service Improvements Implemented (Continued)

|                                |                 |                 | İ               | İ                  |
|--------------------------------|-----------------|-----------------|-----------------|--------------------|
|                                | Average Weekday | Average Weekday | Absolute Change | <b>Growth Rate</b> |
| Route                          | Daily Ridership | Daily Ridership | (2014-2023)     | (2014-2023)        |
|                                | (2014)          | (2023)          |                 |                    |
| Rapid Routes                   |                 |                 |                 |                    |
| 1R                             | -               | 7,909           | 7,909           | 100.0%             |
| 2R                             | -               | 3,308           | 3,308           | 100.0%             |
| 7R                             | -               | 3,513           | 3,513           | 100.0%             |
| 18R                            | -               | 16,992          | 16,992          | 100.0%             |
| 22R                            | -               | 3,496           | 3,496           | 100.0%             |
| 34R                            | -               | 1,930           | 1,930           | 100.0%             |
| 36R                            | -               | 4,090           | 4,090           | 100.0%             |
| 72R                            | -               | 4,688           | 4,688           | 100.0%             |
| Rapid Subtotal                 | 0               | 45,926          | 45,926          | 100.0%             |
| Community Bus                  |                 |                 |                 |                    |
| Coconut Creek N                | 282             | 364             | 82              | 29.1%              |
| Coconut Creek S                | 298             | 349             | 51              | 17.1%              |
| Coral Springs Blue             | 139             | 162             | 23              | 16.5%              |
| Coral Springs Green            | 160             | 230             | 70              | 43.8%              |
| Dania Beach East               | 126             | 139             | 13              | 10.3%              |
| Dania Beach West               | 126             | 135             | 9               | 7.1%               |
| Davie Blue                     | 435             | 540             | 108             | 24.1%              |
| Davie Green                    | 127             | 256             | 129             | 101.6%             |
| Davie SFEC                     | 313             | 436             | 123             | 39.3%              |
| Deerfield Beach 1              | 93              | 111             | 18              | 19.4%              |
| Deerfield Beach 2              | 202             | 237             | 35              | 17.3%              |
| Ft. Laud Convention Connection | 137             | 155             | 18              | 13.4%              |
| Ft. Laud Downtown Loop         | 224             | 232             | 8               | 3.6%               |
| Ft. Laud Galt Ocean Mile       | 54              | 59              | 5               | 9.2%               |
| Ft. Laud Las Olas/Beaches      | 211             | 229             | 18              | 8.5%               |
| Ft. Laud Neighborhood Link     | 216             | 68              | -148            | -68.5%             |
| Hallandale Beach 1             | 219             | 245             | 26              | 11.9%              |
| Hallandale Beach 2             | 256             | 293             | 37              | 14.5%              |
| Hallandale Beach 3             | 252             | 295             | 43              | 17.1%              |
| Hillsboro Beach                | 68              | 75              | 7               | 10.3%              |
| Laud. Lakes E/W                | 232             | 306             | 74              | 31.9%              |
| Laud. Lakes N/S                | 351             | 369             | 18              | 5.1%               |
| Lauder-by-the-Sea              | 96              | 104             | 8               | 8.3%               |
| Lauderhill 1                   | 133             | 150             | 17              | 12.8%              |
| Lauderhill 2                   | 113             | 138             | 25              | 22.1%              |
| Lauderhill 3                   | 119             | 152             | 33              | 27.7%              |
| Lauderhill 4                   | 105             | 123             | 18              | 17.1%              |
| Lauderhill 5                   | 131             | 144             | 13              | 9.9%               |
| Lighthouse Point               | 44              | 49              | 5               | 11.4%              |

Table 4 - Weekday Ridership and Growth Rates Service Improvements Implemented (Continued)

| Route                  | Average Weekday<br>Daily Ridership<br>(2014) | Average Weekday<br>Daily Ridership<br>(2023) | Absolute Change (2014-2023) | Growth Rate<br>(2014-2023) |
|------------------------|--|--|-----------------------------|----------------------------|
| Community Bus          |  |  |                             |                            |
| Margate A              | 70   | 85   | 15                          | 21.4%                      |
| Margate C              | 94   | 112  | 18                          | 19.1%                      |
| Margate D              | 101  | 122  | 21                          | 20.8%                      |
| Miramar - Green East   | 216  | 259  | 43                          | 19.9%                      |
| Miramar - Red          | 168  | 223  | 55                          | 32.7%                      |
| Miramar - Yellow       | 166  | 198  | 32                          | 19.3%                      |
| Miramar Green - West   | 229  | 264  | 35                          | 15.3%                      |
| Pem. Pines Blue        | 140  | 197  | 57                          | 40.7%                      |
| Pem. Pines Gold        | 411  | 522  | 111                         | 27.0%                      |
| Pem. Pines Green       | 259  | 312  | 53                          | 20.5%                      |
| Plantation             | 668  | 730  | 62                          | 9.3%                       |
| Pompano Beach - Blue   | 170  | 188  | 18                          | 10.6%                      |
| Pompano Beach Green    | 124  | 137  | 13                          | 10.5%                      |
| Pompano Green West     | 161  | 188  | 27                          | 16.8%                      |
| Tamarac Red            | 180  | 235  | 55                          | 30.6%                      |
| Tamarac Yellow         | 53   | 62   | 9                           | 17.0%                      |
| Community Bus Subtotal | 8,473  | 9,980  | 1,510                       | 17.8%                      |
| System Total           | 129,690                                      | 222,369                                      | 92,682                      | 71.5%                      |

Table 5 - Saturday Ridership and Growth Rates Service Improvements Implemented

| Route        | Average Saturday<br>Daily Ridership<br>(2014) | Average Saturday<br>Daily Ridership<br>(2023) | Absolute Change (2014-2023) | Growth Rate<br>(2014-2023) |
|--------------|---|---|-----------------------------|----------------------------|
| Fixed Routes |   |   |                             |                            |
| Route 01     | 5,893   | 8,462   | 2,569                       | 43.6%                      |
| Route 02     | 4,514   | 5,174   | 660                         | 14.6%                      |
| Route 04     | 814   | 914   | 100                         | 12.3%                      |
| Route 05     | 848   | 1,013   | 165                         | 19.5%                      |
| Route 06     | 1,029   | 1,186   | 157                         | 15.3%                      |
| Route 07     | 2,832   | 3,361   | 529                         | 18.7%                      |
| Route 09     | 1,117   | 1,416   | 299                         | 26.8%                      |
| Route 10     | 2,986   | 3,361   | 375                         | 12.6%                      |
| Route 11     | 2,155   | 1,812   | -343                        | -15.9%                     |
| Route 12     | 904   | 502   | -402                        | -44.5%                     |
| Route 14     | 2,008   | 3,271   | 1,263                       | 62.9%                      |
| Route 15     | -   | -   | -                           | -                          |

Table 5 - Saturday Ridership and Growth Rates Service Improvements Implemented (Continued)

|                          |   | p(00                                    | ,                              |                            |
|--------------------------|---|---|--------------------------------|----------------------------|
| Route                    | Average Saturday Daily Ridership (2014) | Average Saturday Daily Ridership (2023) | Absolute Change<br>(2014-2023) | Growth Rate<br>(2014-2023) |
| Fixed Routes             |   |   |                                |                            |
| Route 16                 | 564                                     | 670                                     | 106                            | 18.8%                      |
| Route 18                 | 10,964                                  | 18,304                                  | 7,340                          | 66.9%                      |
| Route 20                 | 700                                     | 983                                     | 283                            | 40.4%                      |
| Route 22                 | 2,688                                   | 2,710                                   | 22                             | 0.8%                       |
| Route 23                 | -                                       | -                                       | -                              | -                          |
| Route 28                 | 3,054                                   | 3,482                                   | 428                            | 14.0%                      |
| Route 30                 | 1,560                                   | 1,826                                   | 266                            | 17.1%                      |
| Route 31                 | 1,678                                   | 1,844                                   | 166                            | 9.9%                       |
| Route 34                 | 1,731                                   | 2,023                                   | 292                            | 16.9%                      |
| Route 36                 | 4,569                                   | 7,028                                   | 2,459                          | 53.8%                      |
| Route 40                 | 2,904                                   | 3,337                                   | 433                            | 14.9%                      |
| Route 42                 | 1,353                                   | 1,880                                   | 527                            | 39.0%                      |
| Route 48                 | 544                                     | 754                                     | 210                            | 38.6%                      |
| Route 50                 | 2,439                                   | 4,421                                   | 1,982                          | 81.3%                      |
| Route 55                 | 1,275                                   | 1,699                                   | 424                            | 33.3%                      |
| Route 56 Shuttle         | -                                       | -                                       | -                              | -                          |
| Route 60                 | 2,523                                   | 2,915                                   | 392                            | 15.5%                      |
| Route 62                 | 1,092                                   | 1,462                                   | 370                            | 33.9%                      |
| Route 72                 | 5,932                                   | 10,448                                  | 4,516                          | 76.1%                      |
| Route 81                 | 3,096                                   | 3,230                                   | 134                            | 4.3%                       |
| Route 83                 | 602                                     | 692                                     | 90                             | 15.0%                      |
| Route 88                 | -                                       | -                                       | -                              | ·                          |
| Fixed Route Subtotal     | 74,368                                  | 100,180                                 | 25,812                         | 34.7%                      |
| New Fixed Routes         |   |   |                                |                            |
| 11W                      | -                                       | 1,665                                   | 1,665                          | 100.0%                     |
| Local-McNabb             | -                                       | 744                                     | 744                            | 100.0%                     |
| Local-Nob Hill           | -                                       | 765                                     | 765                            | 100.0%                     |
| Local-Rock Island Rd.    | -                                       | 734                                     | 734                            | 100.0%                     |
| OutYear-DGL              | -                                       | 527                                     | 527                            | 100.0%                     |
| OutYear-FLM              | -                                       | 469                                     | 469                            | 100.0%                     |
| OutYear-GRF              | -                                       | 359                                     | 359                            | 100.0%                     |
| OutYear-Johnson          | -                                       | 1,501                                   | 1,501                          | 100.0%                     |
| OutYear-PLM              | -                                       | 360                                     | 360                            | 100.0%                     |
| OutYear-Taft             | -                                       | 418                                     | 418                            | 100.0%                     |
| OutYear-WLS              | -                                       | 476                                     | 476                            | 100.0%                     |
| New Fixed Route Subtotal | 0                                       | 8,018                                   | 8,018                          | 100.0%                     |

Table 5 - Saturday Ridership and Growth Rates Service Improvements Implemented (Continued)

| Route                          | Average Saturday Daily Ridership (2014) | Average Saturday<br>Daily Ridership<br>(2023) | Absolute Change<br>(2014-2023) | Growth Rate<br>(2014-2023) |
|--------------------------------|---|---|--------------------------------|----------------------------|
| Premium Routes                 |   |   |                                |                            |
| The Wave                       | -                                       | 2,677   | 2677                           | 100.0%                     |
| Premium Routes Subtotal        | 0                                       | 2,677   | 2,677                          | 100.0%                     |
| Express Routes                 |   |   |                                |                            |
| Route 107                      | -                                       | -   | -                              | -                          |
| Route 108                      | -                                       | -   | -                              | -                          |
| Route 109                      | -                                       | -   | -                              | -                          |
| Route 110                      | -                                       | -   | -                              | -                          |
| Route 112                      | -                                       | -   | -                              | -                          |
| Route 114                      | -                                       | -   | -                              | -                          |
| I-75 Express                   | -                                       | -   | -                              | -                          |
| Express Subtotal               | 0                                       | 0   | 0                              | -                          |
| Rapid Routes                   |   |   |                                |                            |
| 1R                             | -                                       | -   | -                              | -                          |
| 2R                             | -                                       | -   | -                              | -                          |
| 7R                             | -                                       | -   | -                              | -                          |
| 18R                            | -                                       | -   | -                              | -                          |
| 22R                            | -                                       | -   | -                              | -                          |
| 34R                            | -                                       | -   | -                              | -                          |
| 36R                            | -                                       | -   | -                              | -                          |
| 72R                            | -                                       | -   | -                              | -                          |
| Rapid Subtotal                 | 0                                       | 0   | 0                              | -                          |
| Community Bus                  |   |   |                                |                            |
| Coconut Creek N                | 116                                     | 129   | 13                             | 11.2%                      |
| Coconut Creek S                | 198                                     | 209   | 11                             | 5.6%                       |
| Coral Springs Blue             | 138                                     | 151   | 13                             | 9.4%                       |
| Coral Springs Green            | 112                                     | 160   | 48                             | 42.9%                      |
| Dania Beach East               | 115                                     | 124   | 9                              | 7.8%                       |
| Dania Beach West               | 120                                     | 133   | 13                             | 10.8%                      |
| Davie Blue                     | 221                                     | 240   | 19                             | 8.6%                       |
| Davie Green                    | 84                                      | 159   | 75                             | 89.3%                      |
| Davie SFEC                     | -                                       | -   | -                              | -                          |
| Deerfield Beach 1              | -                                       | -   | -                              | -                          |
| Deerfield Beach 2              | -                                       | -   | -                              | -                          |
| Ft. Laud Convention Connection | 468                                     | 519   | 51                             | 10.8%                      |
| Ft. Laud Downtown Loop         | -                                       | -   | -                              | -                          |
| Ft. Laud Galt Ocean Mile       | -                                       | -   | -                              | -                          |
| Ft. Laud Las Olas/Beaches      | 446                                     | 512   | 66                             | 14.8%                      |
| Ft. Laud Neighborhood Link     | -                                       | -   | -                              | -                          |

Table 5 - Saturday Ridership and Growth Rates Service Improvements Implemented (Continued)

|                        |   | _ `   |                                |                            |  |
|------------------------|---|---|--------------------------------|----------------------------|--|
| Route                  | Average Saturday<br>Daily Ridership<br>(2014) | Average Saturday<br>Daily Ridership<br>(2023) | Absolute Change<br>(2014-2023) | Growth Rate<br>(2014-2023) |  |
| Community Bus          |   |   |                                |                            |  |
| Hallandale Beach 1     | 227   | 242   | 15                             | 6.6%                       |  |
| Hallandale Beach 2     | 247   | 267   | 20                             | 8.1%                       |  |
| Hallandale Beach 3     | 120   | 130   | 10                             | 8.3%                       |  |
| Hillsboro Beach        | 63  | 69  | 6                              | 9.5%                       |  |
| Laud. Lakes E/W        | -   | -   | -                              | -                          |  |
| Laud. Lakes N/S        | -   | -   | -                              | -                          |  |
| Lauder-by-the-Sea      | 61  | 66  | 5                              | 8.2%                       |  |
| Lauderhill 1           | -   | -   | -                              | -                          |  |
| Lauderhill 2           | -   | -   | -                              | -                          |  |
| Lauderhill 3           | -   | -   | -                              | -                          |  |
| Lauderhill 4           | -   | -   | -                              | -                          |  |
| Lauderhill 5           | -   | -   | -                              | -                          |  |
| Lighthouse Point       | -   | -   | -                              | -                          |  |
| Margate A              | -   | -   | -                              | -                          |  |
| Margate C              | -   | -   | -                              | -                          |  |
| Margate D              | -   | -   | -                              | -                          |  |
| Miramar - Green East   | -   | -   | -                              | -                          |  |
| Miramar - Red          | -   | -   | -                              | -                          |  |
| Miramar - Yellow       | -   | -   | -                              | -                          |  |
| Miramar Green - West   | -   | -   | -                              | -                          |  |
| Pem. Pines Blue        | -   | -   | -                              | -                          |  |
| Pem. Pines Gold        | -   | -   | -                              | -                          |  |
| Pem. Pines Green       | -   | -   | -                              | -                          |  |
| Plantation             | 189   | 205   | 16                             | 8.5%                       |  |
| Pompano Beach - Blue   | -   | -   | -                              | -                          |  |
| Pompano Beach Green    | -   | -   | -                              | -                          |  |
| Pompano Green West     | -   | -   | -                              | -                          |  |
| Tamarac Red            | -   | -   | -                              | -                          |  |
| Tamarac Yellow         | -   | -   | -                              | -                          |  |
| Community Bus Subtotal | 2,925   | 3,315   | 390                            | 13.3%                      |  |
| System Total           | 77,293  | 114,190                                       | 36,897                         | 47.7%                      |  |

Table 6 - Sunday Ridership and Growth Rates Service Improvements Implemented

| Route                | Average Sunday Daily Ridership (2014) | Average Sunday<br>Daily Ridership<br>(2023) | Absolute Change (2014-2023) | Growth Rate<br>(2014-2023) |  |  |  |
|----------------------|---------------------------------------|---|-----------------------------|----------------------------|--|--|--|
| Fixed Routes         |                                       |   |                             |                            |  |  |  |
| Route 01             | 3,662                                 | 5,733                                       | 2,071                       | 56.6%                      |  |  |  |
| Route 02             | 1,939                                 | 2,379                                       | 440                         | 22.7%                      |  |  |  |
| Route 04             | 563                                   | 688   | 125                         | 22.2%                      |  |  |  |
| Route 05             | 497                                   | 628   | 131                         | 26.4%                      |  |  |  |
| Route 06             | 543                                   | 686   | 143                         | 26.3%                      |  |  |  |
| Route 07             | 1,484                                 | 1,842                                       | 358                         | 24.1%                      |  |  |  |
| Route 09             | 629                                   | 686   | 57                          | 9.1%                       |  |  |  |
| Route 10             | 1,466                                 | 1,766                                       | 300                         | 20.5%                      |  |  |  |
| Route 11             | 1,339                                 | 1,166                                       | -173                        | -12.9%                     |  |  |  |
| Route 12             | 446                                   | 274   | -172                        | -38.6%                     |  |  |  |
| Route 14             | 807                                   | 960   | 153                         | 19.0%                      |  |  |  |
| Route 15             | -                                     | -   | -                           | -                          |  |  |  |
| Route 16             | -                                     | -   | -                           | -                          |  |  |  |
| Route 18             | 5,937                                 | 11,183                                      | 5,246                       | 88.4%                      |  |  |  |
| Route 20             | 329                                   | 471   | 142                         | 43.2%                      |  |  |  |
| Route 22             | 1,513                                 | 1,910                                       | 397                         | 26.2%                      |  |  |  |
| Route 23             | -                                     | -   | -                           | -                          |  |  |  |
| Route 28             | 1,392                                 | 1,677                                       | 285                         | 20.5%                      |  |  |  |
| Route 30             | 622                                   | 777   | 155                         | 24.9%                      |  |  |  |
| Route 31             | 806                                   | 966   | 160                         | 19.9%                      |  |  |  |
| Route 34             | 798                                   | 923   | 125                         | 15.7%                      |  |  |  |
| Route 36             | 2,540                                 | 3,148                                       | 608                         | 23.9%                      |  |  |  |
| Route 40             | 1,537                                 | 1,887                                       | 350                         | 22.8%                      |  |  |  |
| Route 42             | 668                                   | 1,010                                       | 342                         | 51.2%                      |  |  |  |
| Route 48             | -                                     | -   | -                           | -                          |  |  |  |
| Route 50             | 1,336                                 | 1,672                                       | 336                         | 25.1%                      |  |  |  |
| Route 55             | 575                                   | 787   | 212                         | 36.9%                      |  |  |  |
| Route 56 Shuttle     | -                                     | -   | -                           | -                          |  |  |  |
| Route 60             | 1,066                                 | 1,311                                       | 245                         | 23.0%                      |  |  |  |
| Route 62             | 626                                   | 801   | 175                         | 28.0%                      |  |  |  |
| Route 72             | 2,830                                 | 6,240                                       | 3,410                       | 120.5%                     |  |  |  |
| Route 81             | 1,330                                 | 1,388                                       | 58                          | 4.4%                       |  |  |  |
| Route 83             | 307                                   | 352   | 45                          | 14.7%                      |  |  |  |
| Route 88             | -                                     | -   | -                           | -                          |  |  |  |
| Fixed Route Subtotal | 37,587                                | 53,311                                      | 15,724                      | 41.8%                      |  |  |  |

Table 6 - Sunday Ridership and Growth Rates Service Improvements Implemented (Continued)

| bet vice improvemente impremente (community) |   |   |                                |                            |  |  |
|--|---|---|--------------------------------|----------------------------|--|--|
| Route  | Average Sunday<br>Daily Ridership<br>(2014) | Average Sunday<br>Daily Ridership<br>(2023) | Absolute Change<br>(2014-2023) | Growth Rate<br>(2014-2023) |  |  |
| New Fixed Routes                             |   |   |                                |                            |  |  |
| 11W  | -   | 1,139                                       | 1,139                          | 100.0%                     |  |  |
| Local-McNabb                                 | -   | 320   | 320                            | 100.0%                     |  |  |
| Local-Nob Hill                               | -   | 327   | 327                            | 100.0%                     |  |  |
| Local-Rock Island Rd.                        | -   | 318   | 318                            | 100.0%                     |  |  |
| OutYear-DGL                                  | -   | 196   | 196                            | 100.0%                     |  |  |
| OutYear-FLM                                  | -   | 200   | 200                            | 100.0%                     |  |  |
| OutYear-GRF                                  | -   | 124   | 124                            | 100.0%                     |  |  |
| OutYear-Johnson                              | -   | 720   | 720                            | 100.0%                     |  |  |
| OutYear-PLM                                  | -   | 157   | 157                            | 100.0%                     |  |  |
| OutYear-Taft                                 | -   | 194   | 194                            | 100.0%                     |  |  |
| OutYear-WLS                                  | -   | 176   | 176                            | 100.0%                     |  |  |
| New Fixed Route Subtotal                     | 0   | 3,871                                       | 3,871                          | 100.0%                     |  |  |
| Premium Routes                               |   |   |                                |                            |  |  |
| The Wave                                     | -   | 1,639                                       | 1,639                          | 100.0%                     |  |  |
| Premium Routes Subtotal                      | 0   | 1,639                                       | 1,639                          | 100.0%                     |  |  |
| Express Routes                               |   |   |                                |                            |  |  |
| Route 107                                    | -   | -   | -                              | -                          |  |  |
| Route 108                                    | -   | -   | -                              | -                          |  |  |
| Route 109                                    | =   | -   | -                              | -                          |  |  |
| Route 110                                    | -   | -   | -                              | -                          |  |  |
| Route 112                                    | =   | -   | -                              | -                          |  |  |
| Route 114                                    | =   | -   | -                              | -                          |  |  |
| I-75 Express                                 | -   | -   | -                              | -                          |  |  |
| Express Routes                               | 0   | 0   | 0                              | -                          |  |  |
| Rapid Routes                                 |   |   |                                |                            |  |  |
| 1R   | -   | -   | -                              | -                          |  |  |
| 2R   | -   | -   | -                              | -                          |  |  |
| 7R   | -   | -   | -                              | -                          |  |  |
| 18R  | -   | -   | -                              | -                          |  |  |
| 22R  | -   | -   | -                              | -                          |  |  |
| 34R  | -   | -   | -                              | -                          |  |  |
| 36R  | -   | -   | -                              | -                          |  |  |
| 72R  | -   | -   | -                              | -                          |  |  |
| Rapid Subtotal                               | 0   | 0   | 0                              | -                          |  |  |

Table 6 - Sunday Ridership and Growth Rates Service Improvements Implemented (Continued)

| Route                          | Average Sunday<br>Daily Ridership<br>(2014) | Average Sunday<br>Daily Ridership<br>(2023) | Absolute Change<br>(2014-2023) | Growth Rate<br>(2014-2023) |
|--------------------------------|---|---|--------------------------------|----------------------------|
| Community Bus                  |   |   |                                |                            |
| Coconut Creek N                | -   | -   | -                              | -                          |
| Coconut Creek S                | -   | -   | -                              | -                          |
| Coral Springs Blue             | 70  | 80  | 10                             | 14.3%                      |
| Coral Springs Green            | 60  | 76  | 16                             | 26.7%                      |
| Dania Beach East               | -   | -   | -                              | -                          |
| Dania Beach West               | -   | -   | -                              | -                          |
| Davie Blue                     | -   | -   | -                              | -                          |
| Davie Green                    | -   | -   | -                              | -                          |
| Davie SFEC                     | -   | -   | -                              | -                          |
| Deerfield Beach 1              | -   | -   | -                              | -                          |
| Deerfield Beach 2              | -   | -   | -                              | -                          |
| Ft. Laud Convention Connection | 345   | 407   | 62                             | 18.0%                      |
| Ft. Laud Downtown Loop         | -   | -   | -                              | -                          |
| Ft. Laud Galt Ocean Mile       | -   | -   | -                              | -                          |
| Ft. Laud Las Olas/Beaches      | 379   | 494   | 116                            | 30.5%                      |
| Ft. Laud Neighborhood Link     | -   | -   | -                              | -                          |
| Hallandale Beach 1             | -   | -   | -                              | -                          |
| Hallandale Beach 2             | -   | -   | -                              | -                          |
| Hallandale Beach 3             | -   | -   | -                              | -                          |
| Hillsboro Beach                | -   | -   | -                              | -                          |
| Laud. Lakes E/W                | -   | -   | -                              | -                          |
| Laud. Lakes N/S                | -   | -   | -                              | -                          |
| Lauder-by-the-Sea              | 72  | 78  | 6                              | 8.3%                       |
| Lauderhill 1                   | -   | -   | -                              | -                          |
| Lauderhill 2                   | -   | -   | -                              | -                          |
| Lauderhill 3                   | -   | -   | -                              | -                          |
| Lauderhill 4                   | -   | -   | -                              | -                          |
| Lauderhill 5                   | -   | -   | -                              | -                          |
| Lighthouse Point               | -   | -   | -                              | -                          |
| Margate A                      | -   | -   | -                              | -                          |
| Margate C                      | -   | -   | -                              | -                          |
| Margate D                      | -   | -   | -                              | -                          |
| Miramar - Green East           | -   | -   | -                              | -                          |
| Miramar - Red                  | -   | -   | -                              | -                          |
| Miramar - Yellow               | -   | -   | -                              | -                          |
| Miramar Green - West           | -   | -   | -                              | -                          |

Table 6 - Sunday Ridership and Growth Rates Service Improvements Implemented (Continued)

| Route                  | Average Sunday<br>Daily Ridership<br>(2014) | Average Sunday<br>Daily Ridership<br>(2023) | Absolute Change<br>(2014-2023) | Growth Rate<br>(2014-2023) |
|------------------------|---|---|--------------------------------|----------------------------|
| Community Bus          |   |   |                                |                            |
| Pem. Pines Blue        | -   | -   | -                              | -                          |
| Pem. Pines Gold        | -   | -   | -                              | -                          |
| Pem. Pines Green       | -   | -   | -                              | -                          |
| Plantation             | -   | -   | -                              | -                          |
| Pompano Beach - Blue   | -   | -   | -                              | -                          |
| Pompano Beach Green    | -   | -   | -                              | -                          |
| Pompano Green West     | -   | -   | -                              | -                          |
| Tamarac Red            | -   | -   | -                              | -                          |
| Tamarac Yellow         | -   | -   | -                              | -                          |
| Community Bus Subtotal | 926   | 1,136                                       | 210                            | 22.6%                      |
| System Total           | 38,513                                      | 59,957                                      | 21,444                         | 55.7%                      |