

24th Annual First There First Care - FINAL BUDGET 2020

Sponsor Revenues						
Start up						
Swuantee Account						\$109,945.00
Hospitals						\$32,000.00
Broward EMS Grant 2020	55,000.00					
Vendor Checks						\$18,000
Projected Revenue Total						\$159,945.00
Event Expenses						
Facility Rental and Incidentals						\$25,000.00
Participant scholarships						
Event Day						
Event overage**						
Swuantee River						\$12,275.00
CC Charges						\$3,821.55
Registration and Vendor Refunds						\$ 61,710.00
PIO and PR						\$ 1,000.00
Event Planner						\$2,500.00
Shirts and Polos						
AV + Video						
Awards						\$1,316.65
Promotional PR, Photo, Gifts						
Banners and Boards etc.						
EMS Galla						
Insurance						
Speakers Fees**						
Incidentals						\$649.20
Refunds						
Projected Expense Total**						\$108,272.24
Budget Summary						
						\$ 51,673.00