



Broward County Commission Regular Meeting

49.

Meeting Date: 04/25/2017

Director's Name: Norman Foster

Submitted By: Management
& Budget

Department: Management & Budget

Information

Requested Action

MOTION TO ADOPT supplemental budget Resolutions within the Capital Funds in the amount of \$63,044,563 to adjust fund balances and other budgeted revenues and appropriate funds to reserves and other commitments.

Why Action is Necessary

Supplemental budgets are required whenever existing revenue sources are increased or decreased, resulting in a change in the total appropriations of a fund.

What Action Accomplishes

The primary purpose of this supplemental budget is to adjust the budgeted fund balance in order to correspond to the audited fund balance for each fund. This budget amendment also includes a number of proposed appropriations to address issues that have arisen since the adoption of the Fiscal Year 2017 budget.

Is this Action Goal Related

Previous Action Taken

None.

Summary Explanation/Background

Staff presents three supplemental budgets per year to the Board. The purpose of the second supplemental budget is primarily to adjust the budgeted fund balance to correspond to the audited amounts. This budget amendment also includes a number of proposed appropriations which are highlighted individually below. In general, additional fund balance is appropriated to reserves for allocation in the Recommended Fiscal Year 2018-2022 capital program.

GENERAL CAPITAL OUTLAY FUND (30205) - \$30,776,513 - Additional General Capital Outlay fund balance (\$1,988,370) and fund balance transferred from the General Fund (\$28,365,143) are appropriated for the following items: the planning phase for the Government Center East Replacement project (\$3,500,000); to replace fourteen Parks mowers (\$500,000); for building inspection and support positions and associated costs to assess the condition of County facilities (\$424,920); to assess the building infrastructure

for the three Public Safety Dispatch Centers (\$182,000) and for the South Regional Courthouse (\$200,000); for additional infrastructure work and staff training for the Local Government Radio System project (\$111,640); to address unforeseen site conditions for the North Homeless Assistance Center Kitchen project (\$76,350); and for planning and design of the Galt Ocean Mile Library Refresh project programmed for construction in Fiscal Year 2018 (\$60,000). The remaining fund balance is appropriated to reserves for allocation to projects in the Fiscal Year 2018-2022 capital program development process (\$25,538,319). Fund balance attributable to Fiscal Year 2016 revenues received from leasing CB Smith parking is appropriated for improvements at the park (\$108,284). Funds are transferred to the Solid Waste Fund for hurricane shutters for the Fleet Services portion of the building (\$75,000). Interest earnings from the Portside land purchase are also appropriated (\$415,000).

COURTHOUSE CAPITAL PROJECT FUND (35010) - \$31,048 - Budgeted fund balance is adjusted and the additional funds are appropriated to construction.

STREETS AND HIGHWAYS CAPITAL FUND (30105) - \$320,100 - Additional fund balance (\$41,326) and funds transferred from the Constitutional Gas Tax Capital Fund (\$278,774) are appropriated for additional resurfacing work on the Flamingo Rd. and Oakland Park Blvd. project (\$320,100).

ENGINEERING CAPITAL OUTLAY FUND (30110) - \$12,184,218 - Additional fund balance (\$4,951,320) and funds transferred from the Local Option Gas Tax and Transportation Operations Funds (\$7,232,898) are appropriated to reserve for allocation in the Fiscal Year 2018-2022 capital program process (\$12,184,218).

CONSTITUTIONAL GAS TAX PROJECTS FUND (30115) - \$1,518,972 - Additional fund balance (\$208,000) and funds transferred from the Constitutional Gas Tax Fund (\$1,310,972) are appropriated to reserve for allocation in the Fiscal Year 2018-2022 capital program process (\$1,240,198) and are transferred to the Streets and Highways Capital Fund (\$278,774).

LIBRARY BOND CAPITAL PROJECTS FUND (35050) - \$1,034,915 - Additional fund balance is appropriated for the increased cost of the Main Library Terrace Waterproofing project (\$240,000) and to reserves (\$794,915).

PARKS & LAND PRESERVATION BOND FUND (35060) - \$404,917 - Additional fund balance is appropriated to reserve to fund Fiscal Year 2018 bond project management costs (\$359,467), and to reappropriate funds for the Tall Cypress project (\$24,965). Funds are reallocated from completed projects and projects with surplus funding to fund cost increases in the West Lake/Anne Kolb Tower project (\$402,000). Funds are reallocated within the Everglades Holiday Park projects to fund the design portion of the levee for Everglades Holiday Park (\$105,000).

COMMUNITY REDEVELOPMENT CAPITAL FUND (30210) - \$4,698,738 - Additional fund balance (\$98,738) and funds transferred from the General Fund (\$4,600,000) are appropriated for additional Broward Redevelopment Program (BRP) projects for Fiscal Year 2017 and Fiscal Year 2018.

AFFORDABLE HOUSING CAPITAL FUND (30215) - \$205,906 - Budgeted fund balance is adjusted and additional funds are appropriated to reserve.

TOURIST DEVELOPMENT TAX CAPITAL FUND (35020) - \$159,748 - Budgeted fund balance is adjusted and additional funds are appropriated to reserve.

BEACH RENOURISHMENT CAPITAL FUND (35030) - \$1,900,093 - Additional fund balance (\$1,161,343) and a state grant for the Sand Bypass project (\$738,750) are appropriated for the increase in costs associated with the mitigation portion of the Segment II beach renourishment project (\$1,900,093).

UNINCORPORATED CAPITAL FUND (35040) - \$1,500,166 - Additional fund balance is appropriated to a reserve for future unincorporated area capital projects (\$1,430,166) and for the increase in the cost of renovating Fire Station 23 (\$70,000).

BROWARD BOATING IMPROVEMENT FUND (30220) - \$99,093 - Budgeted fund balance is adjusted and additional funds are appropriated to reserve.

CONVENTION CENTER PROJECTS FUND (35025) - \$480,000 - Additional bonds proceeds are budgeted to support additional costs and interest expenses associated with the Portside land purchase.

PUBLIC ART AND DESIGN CAPITAL FUND (30231) - \$29,222 - Budgeted fund balance is adjusted and additional funds are appropriated to reserve.

PARKS IMPACT FEE TRUST FUND (30225) - \$1,909,790 - Budgeted fund balance is adjusted and additional funds are appropriated to reserve for projects included in the Adopted Capital Program.

TRANSIT CAPITAL NON-GRANT FUND (35120) - \$5,791,124 - Budgeted fund balance is adjusted and additional funds are appropriated to reserve.

Source of Additional Information

Norman Foster, Director, Office of Management and Budget, (954) 357-6346

Fiscal Impact

Fiscal Impact/Cost Summary:

The fiscal impact of the amendments is described above.

Attachments

Exhibit 1 - 2nd Supplemental Capital (17)

SUPPLEMENTAL BUDGET

Resolution No. 2017-210

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the General Capital Outlay Fund 30205 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

ND-Rev Coll-Treasury-Cash Mgm (95101000)

OMB INTEREST EARNINGS (103036)

Fund Bal Forward (499010)	\$1,988,370
TF 10010 General Fund (710010)	\$28,365,143
TF 23015 2007 Loan Pool (723015)	\$8,000

Portside Yachting Land Prchse (103931)

Interest-Loan Receivable (485015)	\$415,000
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Total REVENUES \$30,776,513

APPROPRIATIONS

AA-Off Comm Tech Admin (22601010)

BC Local Government UHF Radio (100120)

Training (556310)	\$30,000
Communication Equipment (560360)	\$81,640

AA - Off Comm Tech E911 Dsptch (22604000)

PSAP Analysis Studies (104315)

Prof Svcs-Engineering (512120)	\$182,000
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FA - Risk Mgmt Admin (35801010)

Public Safety Track System (104332)

Machinery-Equip GT \$1,000 (560310)	\$66,740
RM - Equipment Main (540050)	\$330

PK-Admin-Nondept (48100095)

Parks Spec Equip Replacement (104313)

Replacement Equipment (560320)	\$20,000
Replacement Equipment (560320)	\$62,000

PK-Admin-Nondept (48100095)

Parks Spec Equip Replacement (104313)

Replacement Equipment (560320)	\$102,000
Replacement Equipment (560320)	\$70,000
Replacement Equipment (560320)	\$82,000
Replacement Equipment (560320)	\$20,000
Replacement Equipment (560320)	\$62,000
Replacement Equipment (560320)	\$62,000
Replacement Equipment (560320)	\$20,000

PK-RP-CB Smith PK-Ops (48302410)

CB Smith Park (101214)

Building improvements (560220)	\$108,284
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EP - EPGM Administration (55101010)

Public Safety Track System (104332)

Replacement Equipment (560320)	\$2,500
Vehicles (560340)	\$140,000
Computer Hardware (560370)	\$4,000
Tvl-Educational Course Fee (519080)	\$2,500
Comm Svcs-Wireless-Cellular (520080)	\$1,650
MS-Safety Supplies (555190)	\$500
Cloth-Unif-Safety (555420)	\$1,800
RM - Vehicle Repair and Maint (540190)	\$3,900
Sal-Regular Salary and Wages (510030)	\$128,710
Machinery-Equip GT \$1,000 (560310)	\$5,000
Office Supplies (552310)	\$1,000
Tvl-Travel (519TRV)	\$4,000

PW - FM - Administration (61201010)

Public Safety Track System (104332)

Sal-Regular Salary and Wages (510030)	\$61,290
Computer Hardware (560370)	\$1,000

PW-CM-Construction Mgmt (61301000)

North HAC Kitchen Remodel (100744)

Building improvements (560220)	\$76,350
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Facility Planning and Analysis (103970)

Prof Svcs-Architectrl Consultg (512050)	\$200,000
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Galt Ocean Mile Lib Refresh (104327)

PW-CM-Construction Mgmt (61301000)

Galt Ocean Mile Lib Refresh (104327)

Prof Svcs-DesignAndInspection (512110) _____ \$60,000

Govt. Center East Replacement (104339)

Prof Svcs-DesignAndInspection (512110) _____ \$3,500,000

ND-County Administration (95801010)

OMB RESERVES (103034)

TO 47100 Solid Waste (947100) _____ \$75,000

Reserve-Future Capital Outlay (597090) _____ \$25,538,319

Total APPROPRIATIONS

_____ **\$30,776,513**


Approved County Administrator

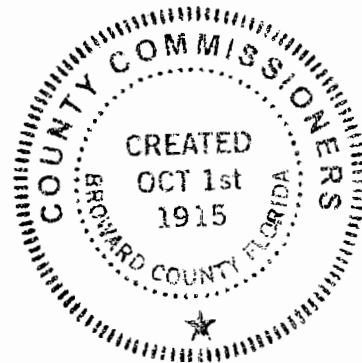
4/25/17
Date


Approved Office of Management and Budget

4/18/17
Date

ADOPTED THIS 25 day of April, A.D. 2017.

Agenda # 2415730205 SUP



#49

SUPPLEMENTAL BUDGET

Resolution No. 2017-211

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Courthouse Capital Fund Fund 35010 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

ND-Rev Coll-Treasury-Cash Mgm (95101000)

BCJC New Court Facility (100729)

Fund Bal Forward (499010) \$31,048

Total REVENUES \$31,048

APPROPRIATIONS


PW-CM-Construction Mgmt (61301000)

BCJC New Court Facility (100729)

Prof Svcs-Gen Contractor Const (512125) \$31,048

Total APPROPRIATIONS \$31,048


Approved County Administrator Date 4/25/17


Approved Office of Management and Budget Date 4/18/17

ADOPTED THIS 25 day of April, A.D. 20 17

Agenda # 2415735010 SUP



SUPPLEMENTAL BUDGET

Resolution No. 2017-212

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Streets and Highways Capital Fund 30105 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

ND-Rev Coll-Treasury-Cash Mgm (95101000)

OMB INTEREST EARNINGS (103036)

TF 30115 TF 30115 Constitutional Gas Ta (730115)	\$278,774 ✓
Fund Bal Forward (499010)	\$41,326
Total REVENUES	\$320,100

APPROPRIATIONS

PW-HBM-Hwy Maint-Construction (61604000)

Road Proj Resrve Resurvac (100361)

RM-Road Bridge Maint (556010)	\$320,100
Total APPROPRIATIONS	\$320,100

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Approved County Administrator

4/25/17
Date

Norman Foster
Approved Office of Management and Budget

4/18/17
Date

ADOPTED THIS 25 day of April, A.D. 20 17.

Agenda # 2415730105 SUP



#49

SUPPLEMENTAL BUDGET

Resolution No. 2017-213

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Engineering Capital Outlay Fund 30110 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

ND-Rev Coll-Treasury-Cash Mgm (95101000)

OMB INTEREST EARNINGS (103036)

TF 11520 Local Option Gas Tax (711520)	\$1,277,000
TF 11505 County Transportation (711505)	\$5,955,898
Fund Bal Forward (499010)	\$4,951,320

Total REVENUES	\$12,184,218
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APPROPRIATIONS

ND-Non-Departmental Reserves (95806000)

OMB RESERVES (103034)

Reserve-Future Capital Outlay (597090)	\$12,184,218
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Total APPROPRIATIONS	\$12,184,218
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[Signature]
 Approved County Administrator

4/25/17
 Date

Norman Foster
 Approved Office of Management and Budget

4/18/17
 Date

ADOPTED THIS 25 day of April, A.D. 2017

Agenda # 2415730110 SUP

SUPPLEMENTAL BUDGET

Resolution No. 2017-214

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Constitutional Gas Tax Capital Fund 30115 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

ND-Rev Coll-Treasury-Cash Mgm (95101000)

OMB INTEREST EARNINGS (103036)

TF 11510 Constitutional Gas Tx (711510)	\$208,000 ✓
Fund Bal Forward (499010)	\$1,310,972
Total REVENUES	\$1,518,972

APPROPRIATIONS

ND-Non-Departmental Reserves (95806000)

OMB RESERVES (103034)

Reserve-Future Capital Outlay (597090)	\$1,240,198
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ND-Non-Departmental Transfers (95807000)

OMB INTEREST EARNINGS (103036)

TO 30105 Streets and Highways (930105)	\$278,774 ✓
Total APPROPRIATIONS	\$1,518,972

Bertha King
Approved County Administrator

4/25/17
Date

Norman Foster
Approved Office of Management and Budget

4/18/17
Date

ADOPTED THIS 25 day of April, A.D. 20 17

Agenda # 2415730115 SUP



#49

SUPPLEMENTAL BUDGET

Resolution No. 2017-215

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Libraries Bond Capital Fund 35050 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

ND-Rev Coll-Treasury-Cash Mgm (95101000)

OMB INTEREST EARNINGS (103036)

Fund Bal Forward (499010) \$1,034,915

Total REVENUES \$1,034,915

APPROPRIATIONS

LI - PSC - Main Library (46302020)

Library Bond Reserve (100685)

Reserve Future Capital Outlay (597090) \$794,915

PW-CM-Construction Mgmt (61301000)

M. Library Terr. Waterproofing (100727)

Building improvements (560220) \$240,000

Total APPROPRIATIONS \$1,034,915

Bertha King
Approved County Administrator

4/25/17
Date

Norman Foster
Approved Office of Management and Budget

4/18/17
Date

ADOPTED THIS 25 day of April, A.D. 2017

Agenda # 2415735050 SUP



#49

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Parks-Land Preservation Bnd Cp Fund 35060 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

ND-Rev Coll-Treasury-Cash Mgm (95101000)

OMB INTEREST EARNINGS (103036)

Fund Bal Forward (499010)

\$404,917

Total REVENUES

\$404,917

APPROPRIATIONS

PK-Admin-Nondept (48100095)

Regional-New Amenities (100951)

Purch Ins-Allocation (530702)

\$20,485

Tradewinds South Boardwalk (101017)

Building improvements (560220)

(\$56,024)

West Lake/Anne Kolb Tower (101034)

Building improvements (560220)

\$402,000

Everglades Holiday Park Ph 1 (101038)

Building improvements (560220)

(\$105,000)

Regional-Repairs (101069)

Machinery-Equip GT \$1,000 (560310)

(\$5,543)

Building improvements (560220)

(\$179,028)

Building improvements (560220)

(\$31,405)

Other Land Improvements (560020)

(\$130,000)

Tall Cypress FCT Improvements (101081)

Building improvements (560220)

\$24,965

Everglades Holiday Park Levee (104314)

Prof Svcs - Design and Inspection (512110)

\$105,000

ND-Rev Coll-Treasury-Cash Mgm (95101000)

OMB INTEREST EARNINGS (103036)

Reserve - Future Capital Outlay (597090)

\$359,467

Total APPROPRIATIONS

\$404,917

Bertha King Approved County Administrator Date 4/25/17

Norman Fogle Approved Office of Management and Budget Date 4/18/17

ADOPTED THIS 25 day of April, A.D. 2017

Agenda # 2415735060 SUP



#49

SUPPLEMENTAL BUDGET

Resolution No. 2017-217

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Community Redevelopment Fund 30210 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

EP-HFCD-Off of Housing-Admin (55501010)

Dupr-Redevelopment Program (101239)

TF 10010 General Fund (710010) \$4,600,000

ND-Rev Coll-Treasury-Cash Mgm (95101000)

OMB INTEREST EARNINGS (103036)

Fund Bal Forward (499010) \$98,738

Total REVENUES \$4,698,738

APPROPRIATIONS

EP-HFCD-Off of Housing-Admin (55501010)

Dupr-Redevelopment Program (101239)

Reserve-Urban Redevelopmnt (597300) \$4,698,738

Total APPROPRIATIONS \$4,698,738



Bertha King
Approved County Administrator

4/25/17
Date

Norman Foster
Approved Office of Management and Budget

4/18/17
Date

ADOPTED THIS 25 day of April, A.D. 20 17.

Agenda # 2415730210 SUP

#49

SUPPLEMENTAL BUDGET

Resolution No. 2017-218

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Affordable Housing Cap Proj Fund 30215 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

EP-HFCD-Off of Housing-Admin (55501010)

OMB INTEREST EARNINGS (103036)

Fund Bal Forward (499010)

\$205,906

Total REVENUES

\$205,906

APPROPRIATIONS

EP-HFCD-Off of Housing-Admin (55501010)

DUPR-Affordable Housing Progra (101240)

Reserve-Urban Redevelopmnt (597300)

\$205,906

Total APPROPRIATIONS

\$205,906

Bertha King
Approved County Administrator

4/25/17
Date

Norman Fosse
Approved Office of Management and Budget

4/18/17
Date

ADOPTED THIS 25 day of April, A.D. 2017

Agenda # 2415730215 SUP



H49

SUPPLEMENTAL BUDGET

Resolution No. 2017-219

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Tourist Tax Capital Fund Fund 35020 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

BA-GFLCVB Convention Ctr Ops (20501000)

Convention Center/Capital Proj (100754)

Fund Bal Forward (499010)

\$159,748

Total REVENUES

\$159,748

APPROPRIATIONS

BA-GFLCVB Convention Ctr Ops (20501000)

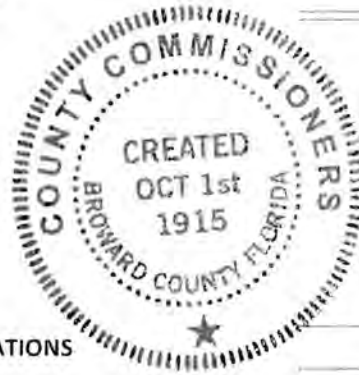
Convention Center/Capital Proj (100754)

Reserve-Contingency (597230)

\$159,748

Total APPROPRIATIONS

\$159,748



[Signature]
Approved County Administrator

4/25/17
Date

[Signature]
Approved Office of Management and Budget

4/18/17
Date

ADOPTED THIS 25 day of April, A.D. 20 17

Agenda # 2415735020 SUP

SUPPLEMENTAL BUDGET

Resolution No. 2017-220

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Beach Erosion Capital Outlay Fund 35030 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

EP-EPCS-Beach Marine Resrcs (55701000)

Port Everglades IMP Implementa (102648)

Grt St-Physical Environment (410215)

\$738,750

EP-EPCS-Water Resrcs Policy (55702000)

Beach Administration (102635)

Fund Bal Forward (499010)

\$1,161,343

Total REVENUES

\$1,900,093

APPROPRIATIONS

EP-EPCS-Beach Marine Resrcs (55701000)

Beach Renourishment-Seg 2 (102636)

Prof Svcs-Gen Contractor Const (512125)

\$1,900,093

Total APPROPRIATIONS

\$1,900,093

[Signature]
Approved County Administrator

4/25/17
Date

Norman Foster
Approved Office of Management and Budget

4/18/17
Date

ADOPTED THIS 25 day of April, A.D. 20 17

Agenda # 2415735030 SUP



#49

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Unincorporated Area Cap Proj Fund 35040 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

ND-Rev Coll-Treasury-Cash Mgm (95101000)

OMB INTEREST EARNINGS (103036)

Fund Bal Forward (499010) \$1,500,166

Total REVENUES \$1,500,166

APPROPRIATIONS

PW-FM-Assgn Csts-Leasing Exp (61209020)

Fire Station 23 Improvements (100736)

Building improvements (560220) \$70,000

ND- County Administartion (95801010)

OMB RESERVES (103034)

Reserve-Future Capital Outlay (597090) \$1,430,166

Total APPROPRIATIONS \$1,500,166

Bertha King
Approved County Administrator

4/25/17
Date

Norman Foster
Approved Office of Management and Budget

4/18/17
Date

ADOPTED THIS 25 day of April, A.D. 20 17.

Agenda # 2415735040 SUP



#49

SUPPLEMENTAL BUDGET

Resolution No. 2017-222

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Broward Boating Improvement Fund 30220 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

PK-Admin-Nondept (48100095)

Recreational Boating Imprvmnts (100865)

Fund Bal Forward (499010) \$99,093

Total REVENUES \$99,093

APPROPRIATIONS

PK-Admin-Nondept (48100095)

Recreational Boating Imprvmnts (100865)

Reserve-Future Capital Outlay (597090) \$99,093

Total APPROPRIATIONS \$99,093

Bertha King 4/25/17
Approved County Administrator Date

Norman Fosse 4/18/17
Approved Office of Management and Budget Date

ADOPTED THIS 25 day of April, A.D. 2017

Agenda # 2415730220 SUP



#49

SUPPLEMENTAL BUDGET

Resolution No. 2017-223

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Convention Center Projects Fund 35025 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

FA-FASD Administration (35101010)

Portside Yachting Land Prchse (103931)

Bond Issued - New Money (480005)

\$480,000

Total REVENUES

\$480,000

APPROPRIATIONS

FA-FASD Administration (35101010)

Portside Yachting Land Prchse (103931)

Land (560010)

\$480,000

Total APPROPRIATIONS

\$480,000


Approved County Administrator

4/25/17
Date


Approved Office of Management and Budget

4/18/17
Date

ADOPTED THIS 25 day of April, A.D. 20 17

Agenda # 2415735025 SUP



#49

SUPPLEMENTAL BUDGET

Resolution No. 2017-225

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Parks Impact Fee Trust Fund 30225 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

PK-Admin-Nondept (48100095)

Fund Bal Fwd - Interest (499035) \$71,380

PK-Park Impact Fees-Regional (48950030)

Fund Bal Fwd - Regional Fees (499040) \$1,813,524

PK-Park Impact Fees-Municipal (48950040)

Fund Bal Fwd - Municipal Fees (499045) \$24,886

Total REVENUES \$1,909,790

APPROPRIATIONS

PK-Admin-Nondept (48100095)

Cost Allocation Chargeback (552020) \$890

Reserve - Future Capital outlay (597090) \$70,490

PK-Park Impact Fees-Regional (48950030)


Reserve - Park Regional Fees (597130) \$1,813,524

PK-Park Impact Fees-Municipal (48950040)

Reserve - Park Municipal Fees (597120) \$24,886

Total APPROPRIATIONS \$1,909,790




Approved County Administrator

4/25/17
Date


Approved Office of Management and Budget

4/18/17
Date

ADOPTED THIS 25 day of April, A.D. 20 17

Agenda # 2415730225 SUP

SUPPLEMENTAL BUDGET

Resolution No. 2017-224

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Public Art and Design Fund 30231 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

CU-PAD Operation (49104000)

99 Public Art & Design (100171)

Fund Bal Forward (499010)

\$29,222

Total REVENUES

\$29,222

APPROPRIATIONS

CU-PAD Operation (49104000)

99 Public Art & Design (100171)

Other Restricted Reserves (597060)

\$29,222

Total APPROPRIATIONS

\$29,222

Bertha King
Approved County Administrator

4/25/17
Date

Norman Foster
Approved Office of Management and Budget

4/18/17
Date

ADOPTED THIS 25 day of April, A.D. 2017.

Agenda # 2415730231 SUP



#49

SUPPLEMENTAL BUDGET

Resolution No. 2017-226

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Transit Capital Fund Fund 35120 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

MT-General Administration (50401010)

Buses (100764)

TF 10025 Transit-Operating (710025)	\$4,915,175
Fund Bal Forward (499010)	\$875,949
Total REVENUES	\$5,791,124

APPROPRIATIONS

MT-General Administration (50401010)

OMB Reserves (103034)

Reserve for Future Capital (597090)	\$5,791,124
Total APPROPRIATIONS	\$5,791,124




Approved County Administrator

4/25/17
Date


Approved Office of Management and Budget

4/18/17
Date

ADOPTED THIS 25 day of April, A.D. 20 17.

Agenda # 2415735120SUP

#49