



Broward County Commission Regular Meeting

48.

Meeting Date: 04/25/2017

Director's Name: Norman Foster

Submitted By: Management
& Budget

Department: Management & Budget

Information

Requested Action

MOTION TO ADOPT supplemental budget Resolutions within the Special Revenue Funds in the amount of \$25,079,178 to adjust fund balances and other budgeted revenues and appropriate funds to reserves and other commitments.

Why Action is Necessary

Supplemental budgets are required whenever existing revenue sources are increased or decreased, resulting in a change in the total appropriations of a fund.

What Action Accomplishes

The primary purpose of this supplemental budget is to adjust the budgeted fund balance in order to correspond to the audited fund balance for each fund. This budget amendment also includes a number of proposed appropriations to address issues that have arisen since the adoption of the Fiscal Year 2017 budget.

Is this Action Goal Related

Previous Action Taken

None.

Summary Explanation/Background

Staff presents three supplemental budgets per year to the Board. The purpose of the second supplemental budget is primarily to adjust the budgeted fund balance to correspond to the audited amounts. This budget amendment also includes a number of proposed appropriations which are highlighted individually below.

BSO LAW ENFORCEMENT CONTACTS FUND (11015) - \$5,443,760 - Budgeted fund balance is adjusted and additional funds are transferred to the Other Post Employment Benefits Fund (\$3,143,760). Funds are transferred from the General Fund and appropriated for BSO special details to transport inmates from the southern Cities to the Main Jail for booking in accordance with the agreement between the County, BSO and those Cities (\$300,000). Revenues and appropriations are increased (\$2,000,000) for special details based on recent forecasts. Fund are reallocated from reserve for capital equipment for Oakland Park.

BSO FIRE RESCUE CONTRACTS FUND (11020) - \$3,952,939 - Budgeted fund balance is adjusted and additional funds are transferred to the Other Post Employment Benefits Fund (\$3,952,939).

SHERIFF LAW ENFORCEMENT TRUST FUND (11305) - \$841,014 - Budgeted fund balance is adjusted and additional funds are appropriated to reserves.

COUNTY TRANSPORTATION TRUST FUND (CTTF) (11505) - \$3,206,968 - Budgeted fund balance is adjusted and additional funds are appropriated for county attorney service charges (\$63,430) and for overtime costs for mosquito control spraying to combat the Zika virus (\$150,000). The budgeted transfer to the Transit Operations Fund is adjusted <\$4,580,570> and those funds and the remaining fund balance are transferred to the Engineering Capital Outlay Fund (\$5,595,898) for allocation to projects in the Fiscal Year 2018-2022 capital program development process. Funds are appropriated to the ERP reserve for this fund's share of rollouts 2 and 3 (\$1,546,210).

CONSTITUTIONAL GAS TAX FUND (11510) - \$208,000 - Budgeted fund balance is adjusted and additional funds are transferred to the Constitutional Gas Tax Capital Projects Fund.

CTTF ROAD IMPACT FEE FUND (11515) - \$1,931,810 - This action appropriates the fund balance attributable to Road and Transit Impact Fees collected in the prior fiscal year to reserves for future capital projects.

LOCAL OPTION GAS TAX FUND (11520) - \$1,277,000 - Budgeted fund balance is adjusted and additional funds are transferred to the Engineering Capital Projects Fund.

TRANSIT CONCURRENCY FUND (11525) - \$5,315,000 - Budgeted fund balance is adjusted and additional funds are appropriated to a reserve for transit capital projects.

CONVENTION AND VISITOR'S BUREAU FUND (11405) - \$2,722,840 - Budgeted fund balance is adjusted (\$1,980,00), the budgeted transfer from the Two Cent Tourist Development Tax is increased (\$742,840). The additional funds are appropriated for additional advertising, marketing and promotions (\$2,347,000) and to reserve for this fund's share of ERP rollouts 2 and 3 (\$375,840).

AIR TRUST FUND (11205) - \$240,008 - Budgeted fund balance is adjusted and additional funds are appropriated to purchase air monitoring equipment for compliance with EPA requirements (\$210,000) and remaining funds are appropriated to reserves (\$30,008). Funds budgeted for remodeling of an air monitoring site (\$462,040) are transferred to the General Capital Outlay Fund.

CONVENTION CENTER FUND (11410) - \$481,019 - Budgeted fund balance is adjusted (\$1,036,019) and the budgeted transfer from the Three Cent Tourist Development Fund is reduced based on a decline in the forecasted revenues <\$555,000>. Remaining funds are appropriated to the reserve for operations and maintenance (\$308,489) and the reserve for ERP (\$172,530) for this fund's share of rollouts 2 and 3.

WATER CONTROL DISTRICT No. 2 FUND (11105) - \$444,000 - Budgeted fund balance is adjusted and a portion of the funds are appropriated to replace a boat ramp (\$30,000) and the remaining funds are appropriated to reserves (\$414,000).

COCOMAR WATER CONTROL DISTRICT FUND (11110) - \$42,000 - Budgeted fund balance is adjusted and additional funds are appropriated to reserve.

WATER CONTROL DISTRICT No. 3 FUND (11115) - \$223,500 - Budgeted fund balance is adjusted and additional funds are appropriated to reserve.

WATER CONTROL DISTRICT No. 4 FUND - (11120) - \$51,000 - Budgeted fund balance is adjusted and additional funds are appropriated to reserve.

LOCAL OPTION VESSEL REGISTRATION FUND (11210) - <\$16,680> - Budgeted fund balance is reduced and reserves are reduced accordingly.

THREE CENT TOURIST DEVELOPMENT TAX FUND (11420) - <\$555,000> - Budgeted fund balance is adjusted (\$525,000) and budgeted tourist tax revenues are reduced based on a current forecasts <\$1,080,000>. The budgeted transfer to the Convention Center Fund is reduced accordingly <\$555,000>.

TWO CENT TOURIST DEVELOPMENT TAX FUND (11415) - <\$730,000> - Budgeted tourist tax revenues are reduced based on current forecasts and the budgeted transfer to the Arena Debt Service Fund is reduced accordingly.

Source of Additional Information

Norman Foster, Director, Office of Management and Budget, (954) 357-6346

Fiscal Impact

Fiscal Impact/Cost Summary:

The fiscal impact is detailed above in the Summary Explanation/Background section of the agenda item.

Attachments

Exhibit 1 - 2nd Supplemental Special Revenue (18)

SUPPLEMENTAL BUDGET

Resolution No. 2017-192

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the BSO-Law Enforcement Contracts Fund 11015 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

EO-BSO Law Enforc Contr Svcs (15504000)

TF 10010 General Fund (710010)	\$300,000
Fund Bal Forward (499010)	\$3,143,760
Police Svcs-Spec Detail (425105)	\$2,000,000
Total REVENUES	\$5,443,760

APPROPRIATIONS

EO-BSO Law Enforc Contr Svcs (15504000)

TO 10615 General Trust Fund (910615)	\$3,143,760
Reserve-Future Capital Outlay (597090)	(\$10,000)
Machinery-Equip GT \$1,000 (560310)	\$10,000
Sal-Regular Salary and Wages (510030)	\$2,300,000
Total APPROPRIATIONS	\$5,443,760



Bertha M. [Signature]
 Approved County Administrator

4/25/17
 Date

Norman Foster
 Approved Office of Management and Budget

4/17/17
 Date

ADOPTED THIS 25 day of April, A.D. 20 17.

Agenda # 2415511015 SUP

#48

SUPPLEMENTAL BUDGET

Resolution No. 2017-193

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the BSO-Fire Rescue Contracts Fund 11020 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

EO-BSO Fire Resc Contract Svcs (15507000)

Fund Bal Forward (499010)	\$3,952,939
Total REVENUES	\$3,952,939

APPROPRIATIONS

EO-BSO Fire Resc Contract Svcs (15507000)

TO 10615 General Trust Fund (910615)	\$3,952,939
Total APPROPRIATIONS	\$3,952,939

Bertha _____ Date 4/20/17
 Approved County Administrator

Norman Foster _____ Date 4/13/2017
 Approved Office of Management and Budget

ADOPTED THIS 25 day of April, A.D. 20 17.

Agenda # 2415511020 SUP



BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Sheriff-Law Enforcement Trust Fund 11305 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

EO-BSO LETF Local (15508030)

Fund Bal Forward (499010)	(\$588,400)
Interest-Local Confisc Prpty (485035)	\$4,128
Refund of PY Expenditures (473025)	(\$45,339)
Confiscated Property (465710)	\$970,602

EO-BSO LETF Federal Treasury (15508040)

Fund Bal Forward (499010)	(\$520,450)
Interest-Fed Confisc Prpty (485040)	\$1,104

EO-BSO LETF Federal Justice (15508050)

Fund Bal Forward (499010)	\$817,960
Interest-Fed Confisc Prpty (485040)	\$1,025
Refund of PY Expenditures (473025)	(\$15,223)
Confiscated Property (465710)	\$215,607

Total REVENUES \$841,014

APPROPRIATIONS

EO-BSO LETF Local (15508030)

Reserve-Sheriff (597070)	\$340,991
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EO-BSO LETF Federal Treasury (15508040)

Reserve-Sheriff (597070)	(\$519,346)
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EO-BSO LETF Federal Justice (15508050)

Reserve-Sheriff (597070)	\$1,019,369
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Total APPROPRIATIONS \$841,014

Betha King 4/25/17
 Approved County Administrator Date

Norman Foster 4/13/17
 Approved Office of Management and Budget Date

ADOPTED THIS 25 day of April, A.D. 2017

Agenda # 2415511305 SUP



#48

SUPPLEMENTAL BUDGET

Resolution No. 2017-195

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the County Transportation Trust Fund 11505 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

PW-Non-Departmental (61902010)

Fund Bal Forward (499010)	\$3,206,968
Total REVENUES	\$3,206,968

APPROPRIATIONS

PW-HBM-Hwy-Bridge Maint-Admin (61601010)

Cty Svcs-Cty Attorney Chrgbk (511060)	\$21,430
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PW-HBM-Hwy Maint-Construction (61604000)

Sal-Overtime- Premium Dist (510110)	\$150,000
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PW-TE-Traf Eng-Administration (61701010)

Cty Svcs-Cty Attorney Chrgbk (511060)	\$42,000
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PW-Non-Departmental (61902010)

Reserve-ERP (597370)	\$1,546,210
TO 30110 Engineering Capital O (930110)	\$5,955,898
TO 10025 Transit-Operating (910025)	(\$4,508,570)

Total APPROPRIATIONS

\$3,206,968




Approved County Administrator

4/25/17
Date


Approved Office of Management and Budget

4/18/17
Date

ADOPTED THIS 25 day of April, A.D. 20 17.

SUPPLEMENTAL BUDGET

Resolution No. 2017-196

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Constitutional Gas Tax Fund 11510 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

ND-Rev Coll-Treasury-Cash Mgm (95101000)

Fund Bal Forward (499010)	\$208,000
Total REVENUES	\$208,000

APPROPRIATIONS

ND-County Administration (95801010)

TO 30115 Constitutional Gas Ta (930115)	\$208,000
Total APPROPRIATIONS	\$208,000

Bertha
 Approved County Administrator _____ Date 4/20/17

Norman Foster
 Approved Office of Management and Budget _____ Date 4/13/17

ADOPTED THIS 25 day of April, A.D. 20 17.

Agenda # 2415511510 SUP



SUPPLEMENTAL BUDGET

Resolution No. 2017-197

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Road Impact Fee Fund 11515 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

ND-Rev Coll-Treasury-Cash Mgm (95101000)

Fund Bal Forward (499010)	\$1,931,810
Total REVENUES	\$1,931,810

APPROPRIATIONS

PW - Non-Departmental (61902010)

Reserve-Fut Cap Outlay Zone 7 (597210)	\$435,010
Reserve-Fut Cap Outlay Zone 6 (597200)	\$117,605
Reserve-Fut Cap Outlay Zone 5 (597190)	\$75,027
Reserve-Fut Cap Outlay Zone 4 (597180)	\$201,395
Reserve-Fut Cap Outlay Zone 3 (597170)	\$150,729
Reserve-Fut Cap Outlay Zone 2 (597160)	\$388,683
Reserve-Fut Cap Outlay Zone 1 (597150)	\$387,007
Reserve-IMT Impact Fees (597145)	\$176,354
Total APPROPRIATIONS	\$1,931,810


 Approved County Administrator

4/25/17
 Date


 Approved Office of Management and Budget

4/12/17
 Date

ADOPTED THIS 25 day of April, A.D. 2017

Agenda # 2415511515 SUP



#48

SUPPLEMENTAL BUDGET

Resolution No. 2017-198

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Local Option Gas Tax Fund 11520 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

ND-Rev Coll-Treasury-Cash Mgm (95101000)

Fund Bal Forward (499010)	\$1,277,000
Total REVENUES	\$1,277,000

APPROPRIATIONS

ND-County Administration (95801010)

TO 30110 Engineering Capital O (930110)	\$1,277,000
Total APPROPRIATIONS	\$1,277,000


 Approved County Administrator

4/25/17
 Date


 Approved Office of Management and Budget

4/12/17
 Date

ADOPTED THIS 25 day of April, A.D. 2017

Agenda # 2415511520 SUP



SUPPLEMENTAL BUDGET

Resolution No. 2017-199

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Transportation Concurrence Fund 11525 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

ND-Rev Coll-Treasury-Cash Mgm (95101000)

Fund Bal Forward (499010)	\$5,315,000
Total REVENUES	\$5,315,000

APPROPRIATIONS

ND-Non-Departmental Transfers (95807000)

Reserve-Transit Imprv (597320)	\$5,315,000
Total APPROPRIATIONS	\$5,315,000


Approved County Administrator

4/25/17
Date


Approved Office of Management and Budget

4/13/17
Date

ADOPTED THIS 25 day of April, A.D. 2017

Agenda # 2415511525SUP



#48

SUPPLEMENTAL BUDGET

Resolution No. 2017-200

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Convention Ctr and Visitors Br Fund 11405 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

BA-GFL Convention-Visitors Bur (20801000)

TF 22010 2006 Civic Arena Refu (722010)	\$742,840
Fund Bal Forward (499010)	\$1,980,000
Total REVENUES	\$2,722,840

APPROPRIATIONS

BA-GFL Convention-Visitors Bur (20801000)

Reserve-ERP (597370)	\$375,840
<u>BA-CVB MarketingComm SCS (20801015)</u>	
Prmtl Act-Marketing (546050)	\$2,347,000
Total APPROPRIATIONS	\$2,722,840

Bertha King _____ Date 4/25/17
 Approved County Administrator

Norman Foster _____ Date 4/13/17
 Approved Office of Management and Budget

ADOPTED THIS 25 day of April, A.D. 20 17.

Agenda # 2415511405 SUP



#48

SUPPLEMENTAL BUDGET

Resolution No. 2017-201

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Air Pollution Trust Fund Fund 11205 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

EP-PP-Air Quality (55801000)

Fund Bal Forward (499010)	\$240,008
Total REVENUES	\$240,008

APPROPRIATIONS

EP-PP-Air Quality (55801000)

Reserve-Revenue Stabilization (597430)	\$30,008
Replacement Equipment (560320)	\$210,000
Building improvements (560220)	(\$462,040)

PW-CM-Construction Mgmt (61301000)

Prof Svcs-Gen Contractor Const (512125)	\$462,040
Total APPROPRIATIONS	\$240,008

[Signature]
Approved County Administrator

4/25/17
Date

Norman Foster
Approved Office of Management and Budget

4/13/17
Date

ADOPTED THIS 25 day of April, A.D. 20 17

Agenda # 2415511205 SUP



SUPPLEMENTAL BUDGET

Resolution No. 2017-202

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Convention Center Fund 11410 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

BA-GFLCVB Convention Ctr Ops (20501000)

TF 11420 Three Cent Tourist Ta (711420)	(\$555,000)
Fund Bal Forward (499010)	\$1,036,019
Total REVENUES	\$481,019

APPROPRIATIONS

BA-GFLCVB Convention Ctr Ops (20501000)

Reserve-Oper and Maint (597110)	\$308,489
Reserve-ERP (597370)	\$172,530
Total APPROPRIATIONS	\$481,019

Betha King _____ Date 4/23/17
 Approved County Administrator

Norman Foster _____ Date 4/13/17
 Approved Office of Management and Budget

ADOPTED THIS 23 day of April, A.D. 20 17.

Agenda # 2415511410 SUP



SUPPLEMENTAL BUDGET

Resolution No. 2017-204

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Cocomar Water Control District Fund 11110 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

ND-Cocomar Water Cntrl Dist (95201000)

Fund Bal Forward (499010)	\$42,000
Total REVENUES	\$42,000

APPROPRIATIONS

ND-Cocomar Water Cntrl Dist (95201000)

Other Restricted Reserves (597060)	\$42,000
Total APPROPRIATIONS	\$42,000

Bertha K
 Approved County Administrator

4/25/17
 Date

Norman Foster
 Approved Office of Management and Budget

4/13/17
 Date

ADOPTED THIS 25 day of April, A.D. 2017

Agenda # 2415511110SUP



1148

SUPPLEMENTAL BUDGET

Resolution No. 2017-203

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Water Control District Two Fund 11105 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

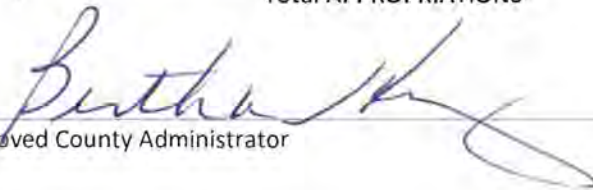
ND-Water Control Dist Two (95501000)

Fund Bal Forward (499010)	\$444,000
Total REVENUES	\$444,000

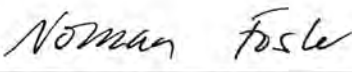
APPROPRIATIONS

ND-Water Control Dist Two (95501000)

Other Restricted Reserves (597060)	\$414,000
RM-Waterway Maint (540200)	\$30,000
Total APPROPRIATIONS	\$444,000


Approved County Administrator

4/25/17
Date


Approved Office of Management and Budget

4/13/17
Date

ADOPTED THIS 25 day of April, A.D. 20 17

Agenda # 2415511105SUP



SUPPLEMENTAL BUDGET

Resolution No. 2017-205

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Water Control District Three Fund 11115 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

ND-Water Control Dist Thr (95601000)

Fund Bal Forward (499010)	\$223,500
Total REVENUES	\$223,500

APPROPRIATIONS

ND-Water Control Dist Thr (95601000)

Other Restricted Reserves (597060)	\$223,500
Total APPROPRIATIONS	\$223,500

Betha King _____ Date 4/25/17
 Approved County Administrator

Norman Foster _____ Date 4/13/17
 Approved Office of Management and Budget

ADOPTED THIS 25 day of April, A.D. 20 17

Agenda # 2415511115SUP



#48

SUPPLEMENTAL BUDGET

Resolution No. 2017-206

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Water Control District Four Fund 11120 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

ND-Water Control Dist Fou (95701000)

Fund Bal Forward (499010)	\$51,000
Total REVENUES	\$51,000

APPROPRIATIONS

ND-Water Control Dist Fou (95701000)

Other Restricted Reserves (597060)	\$51,000
Total APPROPRIATIONS	\$51,000

[Signature] _____ Date 4/25/17
 Approved County Administrator

Norman Foster _____ Date 4/13/17
 Approved Office of Management and Budget

ADOPTED THIS 25 day of April, A.D. 2017.

Agenda # 2415511120SUP



SUPPLEMENTAL BUDGET

Resolution No. 2017-207

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Parks Enhanc Marine Law Enforc Fund 11210 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

PK-EMLEG-Administration (48601010)

Fund Bal Forward (499010)	(\$16,680)
Total REVENUES	(\$16,680)

APPROPRIATIONS

PK-EMLEG-Administration (48601010)

Reserve-Oper and Maint (597110)	(\$16,680)
Total APPROPRIATIONS	(\$16,680)

[Signature] _____ Date 4/25/17
 Approved County Administrator

Norman Foster _____ Date 4/13/17
 Approved Office of Management and Budget

ADOPTED THIS 25 day of April, A.D. 2017.

Agenda # 2415511210 SUP



SUPPLEMENTAL BUDGET

Resolution No. 2017-208

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Three Cent Tourist Tax Revenue Fund 11420 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

ND-Rev Coll-Treasury-Cash Mgm (95101000)

Fund Bal Forward (499010)	\$525,000
Tourist Development Tax-3 Cent (401205)	(\$1,080,000)
Total REVENUES	(\$555,000)

APPROPRIATIONS

ND-Rev Coll-Treasury-Cash Mgm (95101000)

TO Fund 11410 ConventionCenter (911410)	(\$555,000)
Total APPROPRIATIONS	(\$555,000)


Approved County Administrator

4/25/17
Date


Approved Office of Management and Budget

4/13/17
Date

ADOPTED THIS 25 day of April, A.D. 20 17

Agenda # 2415511420 SUP



SUPPLEMENTAL BUDGET

Resolution No. 2017-209

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Two Cent Tourist Tax Revenue Fund 11415 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

ND-Rev Coll-Treasury-Cash Mgm (95101000)

Tourist Development Tax-2 Cent (401210)	(\$730,000)
Total REVENUES	(\$730,000)

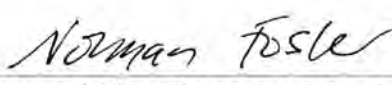
APPROPRIATIONS

ND-Rev Coll-Treasury-Cash Mgm (95101000)

TO 22010 2006 Civic Arena Refu (922010)	(\$730,000)
Total APPROPRIATIONS	(\$730,000)


Approved County Administrator

4/25/17
Date


Approved Office of Management and Budget

4/13/17
Date

ADOPTED THIS 25 day of April, A.D. 2017.

Agenda # 2415511415 SUP

