



## **Broward County Commission Regular Meeting**

**Meeting Date:** 09/13/2018

**Director's Name:** Norman Foster

**Department:** Management & Budget

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### **Information**

#### **Requested Action**

**MOTION TO ADOPT** budget Resolution transferring funds within the General Fund in the amount of \$105,192 to provide cash match to various grant programs.

#### **Why Action is Necessary**

Supplemental budgets are required whenever existing revenue sources are increased or decreased, resulting in a change in the total appropriations of a fund.

#### **What Action Accomplishes**

The primary purpose of this supplemental budget is to make year-end adjustments to facilitate the year-end closing process.

#### **Is this Action Goal Related**

#### **Previous Action Taken**

No previous action taken.

#### **Summary Explanation/Background**

Staff presents three supplemental budgets per year to the Board. The third supplemental budget is for the purpose of making year-end adjustments to various revenues and appropriations.

THE OFFICE OF MANAGEMENT AND BUDGET RECOMMENDS APPROVAL OF THE FOLLOWING YEAR-END ACTIONS WITHIN THE GENERAL FUND:

The County's Grant Match reserve is reduced by <\$105,192> and transferred to the Asset for Independence Grant Fund (\$27,967), HOME Grant Fund (\$49,731), and Help America Vote Act Grant Fund (\$27,494).

#### **Source of Additional Information**

Norman Foster, Director, Office of Management and Budget, 954-357-6346

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## **Fiscal Impact**

### **Fiscal Impact/Cost Summary:**

There is no adverse fiscal impact from this action.

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### **Attachments**

Exhibit 1 - 3rd Supplemental General Fund (1)

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Resolution No. 2018-396

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the General Fund Fund 10010 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

**APPROPRIATIONS (0000527920)**


ND-Non-Departmental Reserves (95806000)

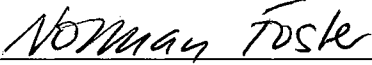
Reserve-Grant Match (597250)  
 TO 70031 AFI Grant (970031)  
 TO 71300 HOME (971300)  
 TO 94005 HAVA Grant (994005)

**Total APPROPRIATIONS**

From	To
(\$105,192)	
	\$27,967
	\$49,731
	\$27,494
<u>(\$105,192)</u>	<u>\$105,192</u>

*9/13/18*

  
 Approved County Administrator \_\_\_\_\_ Date \_\_\_\_\_

  
 Approved Office of Management and Budget \_\_\_\_\_ Date *8/23/2018*

ADOPTED THIS 13 day of September, A.D. 20 18.

Agenda # 2732610010SUPTRF

