

## **BUILDING CODE DIVISION | ADMINISTRATION**

2307 West Broward Boulevard, Suite #300 • Fort Lauderdale, Florida 33312 • 954-765-4400 • Broward.org/Building

|   | FY20                                      | FY21         |      | FY22             |
|---|---|--------------|------|------------------|
| Pursuant to HB127 Section 3. 553.80 Enforcement (4b), the governing body<br>of a local government that provides a schedule of fees shall create a<br>building permit and utilization report and post the report on its website. |   |              |      |                  |
| The information in the report shall be derived from relevant information available in the most recently completed financial audit.  |   |              |      |                  |
| Pursuant to HB127 (Section 3) Direct and indirect costs incurred by the local government to enforce the Florida Building Code includes the  |   |              |      |                  |
| following:  |   |              |      |                  |
| (1a)- Personnel services, including salary and related employee benefit   |   |              |      | 2,207,72         |
| cost  | 1,681,684.42<br>11,707,360.4              | 1,835,363.18 |      | 1.61<br>486,522. |
| (1b)- Operating expenditures and expenses.  | 8   | 1,081,478.94 |      | 400,522.         |
| Pursuant to HB127 (Section 3) Revenue information includes the following:   |   |              |      |                  |
|   |   |              |      | 3,266,33         |
| ( 3a)- Revenues derived from fees   | -2,482,769.30                             | 3,371,092.61 |      | 3.67<br>60,762.4 |
| ( 3b)- Revenues derived from fines  | -55,071.02                                | 36,646.72    |      | 60,762.4<br>5    |
| ( 3c)-Investment earnings from the local government's investment of   | ,   |              |      | -                |
| revenue derived from fees and fines   | 0.00                                      |              | 0.00 | 0.00             |
| ( 3d)-Balances carried forward by the local government pursuant to  | -<br>15,533,608.3                         |              |      | 2,011,00         |
| paragraph (a)   | 7   | 2,939,963.00 |      | 0.00             |
| (3e)-Balances refunded by the local government pursuant to paragraph (a)  | 0.00                                      |              | 0.00 | 0.00             |
| ( 3f)- Revenues derived from other sources, including local government general revenue  | 0.00                                      |              | 0.00 | 0.00             |
| Pursuant to HB127 (Section 3) Permit and inspection utilization   |   |              |      |                  |
| ( 2a)- Number of building permit applications submitted   | 1,875                                     | 1,713.00     |      | 1,879            |
| ( 2b)- Number of building permits issued or approved  | 1,610                                     | 1,566.00     |      | 1,722            |
| ( 2c)- Number of building inspections and reinspections requested   | 9,576                                     | 8,103.00     |      | 6,423            |
| ( 2d)- Number of building inspections and reinspections conducted   | 9,576                                     | 8,103.00     |      | 6,423            |
| (2e)- Number of building inspections conducted by a private provider  | -   | 2            |      | 2                |
| (2f)- Number of audits conducted by the local government of private provider building inspections   | -   | -            |      | -                |
| (2g)- Number of personnel dedicated by the local government to enforce  |   |              |      |                  |
| the Florida Building Code, issue building permits, and conduct inspections  | 18  | 19           |      | 20               |
| (2h)- Other permissible activities for enforcing the Florida Building Code<br>as described in subparagraph (a)1   | Code Enforcement and Unsafe<br>Structures |              |      |                  |

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