

## Housing Project Type Clients Served and Utilization

Project Type	Clients Served	Budgeted Amount	Utilized Amount	Utilization Rate
Permanent Housing (PH)	1024	\$ 9,565,502.00	\$ 8,580,034.65	89.70%
Rapid Rehousing (RRH)	865	\$ 1,755,962.00	\$ 1,454,006.62	82.80%
Transitional Housing (TH)	505	\$ 1,310,587.00	\$ 1,081,256.88	82.50%
<b>Total</b>	<b>2394</b>	<b>\$ 12,632,051.00</b>	<b>\$ 11,115,298.15</b>	<b>87.99%</b>

## Total Clients Served per Housing Project Type (Funding Breakdown)

Funding Source	PH	RRH	TH	Grand Total
County	105	665	116	886
HUD	758	200	54	1012
HUD - Non Pass Thru	161	0	335	496
<b>Total</b>	<b>1024</b>	<b>865</b>	<b>505</b>	<b>2394</b>

## Funds Utilized per Housing Project Type

Project Type & Funding Source	Budgeted Amount	Utilized Amount
<b>Permanent Housing</b>	<b>\$ 9,565,502.00</b>	<b>\$ 8,580,034.65</b>
County	\$ 852,579.00	\$ 503,301.44
HUD	\$ 7,255,769.00	\$ 6,658,816.21
HUD - Non Pass Thru	\$ 1,457,154.00	\$ 1,417,917.00
<b>Rapid Rehousing</b>	<b>\$ 1,755,962.00</b>	<b>\$ 1,454,006.62</b>
County	\$ 1,267,878.00	\$ 1,068,441.43
HUD	\$ 488,084.00	\$ 385,565.19
<b>Transitional Housing</b>	<b>\$ 1,310,587.00</b>	<b>\$ 1,081,256.88</b>
County	\$ 241,972.00	\$ 222,697.24
HUD	\$ 366,241.00	\$ 366,240.64
HUD - Non Pass Thru	\$ 702,374.00	\$ 492,319.00
<b>Grand Total</b>	<b>\$ 12,632,051.00</b>	<b>\$ 11,115,298.15</b>

**Note:**

The data for County funds is based on time period of October 1, 2018 to August 31, 2019.

The HUD data is based on the most recent completed contract period for the respective project. Dates vary from project to project.